

**COMMUNITY DEVELOPMENT AND NEIGHBORHOOD CONSERVATION
DEPARTMENT OUTSIDE AGENCY FUNDING FY 2013-14**

COMMUNITY SERVICES

Applicant	Program	Funding
Catholic Community Services dba Community Outreach Program for the Deaf (COPD)	Support Services for the Deaf, Deaf- Blind, and Hard of Hearing	34,500
Our Family Services, Inc.	Community Mediation	15,000
Rise LLC	RISE Equipment Recycling Center	21,500
Southern Arizona Legal Aid, Inc. (SALA)	Homeowner and Tenant Protection Program	65,000
Homeless Prevention Support	HMIS HUD Match	44,000
Total Community Services		180,000

EMERGENCY FOOD & CLOTHING

Applicant	Program	Funding
Arivaca Coordinating Council/Human Resource Group, Inc	Emergency Food and Clothing	49,000
Catalina Community Services	Catalina Community Services Emergency Food Bank	31,500
Catalina Community Services	Clothing Bank	32,000
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Emergency Food and Clothing	27,000
Community Food Bank, Inc.	Caridad Feeding and Training Program	18,500
Community Food Bank, Inc.	Food Assistance	323,500
Community Food Bank, Inc.	Rural Branch Banks	62,500
Southern Arizona AIDS Foundation	Food, Nutrition and Basic Needs Services for Low-income People with HIV/AIDS	101,500
TMM Family Services, Inc.	Community Closet	18,500
Total Emergency Food & Clothing		664,000

SENIOR SUPPORT

Applicant	Program	Funding
Administration of Resources & Choices	Elder Shelter Project	45,500
Interfaith Community Services (ICS)	Special-Diet meals for at-risk Seniors	20,000
Interfaith Community Services (ICS)	Transportation Services for at-risk Seniors	22,000
Mobile Meals of Tucson, Inc.	Mobile Meals	22,500
Our Family Services, Inc.	House of Neighborly Service Senior Programs	28,500
Our Family Services, Inc.	Senior Companion Program (SCP)	35,000
San Ignacio Yaqui Council Inc.	Old Pascua Senior Nutrition & Socialization Program	24,500
St. Luke's in the Desert, Inc. dba St. Luke's Home	Senior Resident Dietary Program	25,000
Tucson Urban League, Inc.	Seniors' Breakfast and Transportation Services	29,000
Total Senior Support		252,000

SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE

Applicant	Program	Funding
Casa de los Ninos	Family Respite Care	29,500
Green Valley Assistance Services, Inc.	Temporary Monetary Assistance	17,500
Habitat for Humanity	Shelter and Transition Housing Infrastructure Support and Maintenance	45,000
Interfaith Community Services (ICS)	Eastside Emergency Financial Assistance	16,000
International Resuce Committee: Tucson Office	Refugee Early Employment Program	15,000
Our Family Services, Inc.	New Beginnings for Women & Children	40,000
Our Family Services, Inc.	Common Unity Program	19,000
Primavera Foundation, Inc.	Casa Paloma Drop-In Center and Transitional Shelter	25,000
Primavera Foundation, Inc.	Catalina Men's House	35,500
Primavera Foundation, Inc.	Relief & Referral (R&R)	28,500
San Ignacio Yaqui Council Inc.	Emergency, Employment & Social Service Program	36,500
Southwest Fair Housing Council	Don't Borrow Trouble - Pima County	15,000

SUPPORT SERVICES, SHELTER AND DOMESTIC VIOLENCE (Con't)

Applicant	Program	Funding
TMM Family Services, Inc.	Emergency Housing Assistance Program	15,000
Tucson Center for Women and Children dba Emerge! Center Against Domestic Abuse	Comprehensive Domestic Abuse Program	128,500
Tucson Urban League, Inc.	Case Management Emergency Assistance Service	33,500
Wingspan	Anti-Violence Programs	27,000
Young Women's Christian Association of Tucson	Women's Counseling Network	18,000
Total Support Services, Shelter and Domestic Violence Services		544,500

YOUTH, YOUNG ADULT & FAMILY SUPPORT

Applicant	Program	Funding
Arizona's Children Association dba The Parent Connection	First Steps	22,500
Arizona's Children Association dba Las Familias	Las Familias-Children's Sexual Abuse Treatment Program	23,500
Arizona Youth Partnership	Rural After School Program	20,000
Catholic Community Services dba Pio Decimo Center	Child Care for the Working Poor	100,500
Chicanos Por la Causa Inc.	Corazon De Aztlan Wellness Program	17,000
Child & Family Resources, Inc.	Pre-Adolescent Diversion Program	17,500
Girl Scout Council of Southern Arizona, Inc. (GSC)	Adelante Jovencitas (AJ)	22,500
International Sonoran Desert Alliance (ISDA)	Ajo Las Artes GED and Jobs Program	48,000
Open Inn, Inc.	Truancy Outreach Program	30,500
Our Family Services, Inc.	Homeless Kids	20,000
Our Family Services, Inc.	Peer Mediation Program	23,000
Our Family Services, Inc.	La Escuelita After School Education & Prevention Program (La Escuelita)	69,000
Pima Prevention Partnership	Pima County Teen Court	20,500
Tu Nidito Children and Family Services	Children to Children Grief Support	15,000
Tu Nidito Children and Family Services	Pathways: Support for Seriously-ill Children	15,000

YOUTH, YOUNG ADULT & FAMILY SUPPORT (Con't)

Applicant	Program	Funding
Tucson Urban League, Inc.	Tutoring and Mentoring Program	32,000
University of Arizona Pima County Cooperative Extension	4-H Challenge Program	22,000
Wingspan	Eon Youth Program	26,500
One on One Mentoring	Volunteer Mentoring Program	15,000
Youth On Their Own	Stipend Program	65,000
Total Youth, Young Adult and Family Support		625,000

GENERAL SERVICES

Applicant	Program	Funding
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Case Management for Homeless Families	39,261
CCS dba St Elizabeth Clinic	Medical Home for Uninsured	50,000
Child & Family Resources, Inc.	Healthy Families Program	40,896
City of Tucson	Tucson-Pima County Historical Commission	8,179
Community Food Bank, Inc.	Ajo Summer Meals	20,865
El Rio Santa Cruz Neighborhood Health Center, Inc. dba El Pueblo Health Center	TCE Program	166,506
INT GREATER TUCSON	Dignified Transportation for Seniors and People with Visual Impairments	25,000
La Frontera Cener, Inc	Robles Community Connections	20,000
Jewish Family & Children's Service	Irving Greenfield Tucson Loan Chest	40,062
Metropolitan Education Commission	Metropolitan Education Commission	51,416
Metropolitan Education Commission	Regional College Access Center	32,462
Non- Profit Industries	Housing Search	17,400
Pima Association of Governments	Regional Planning	298,000
Pima Council on Aging	Family Caregiver Support	20,000
Pima Council on Aging	Home Delivered Meals	20,076
Pima Council on Aging	Pima Council on Aging Elder Rights and Benefits Program	135,000
Pima Council on Aging	Retired & Senior Volunteer Program	32,000
Pima Council on Aging	Neighbors Care Alliance	60,000
Pima County Community Land Trust	Operational Support	50,000

GENERAL SERVICES (Con't)

Applicant	Program	Funding
Southern Arizona AIDS Foundation	ALLY Project	39,000
Southern Arizona Buffelgrass Coordination Center	Operational Support	48,265
Tucson Clean & Beautiful, Inc.	Tucson Clean & Beautiful, Inc.	40,896
Tucson Meet Yourself	Tucson Meet Yourself	25,000
United Way of Tucson and Southern Arizona	Earned Income Tax Credit/Volunteer Income Tax Assistance Program	16,693
University of Arizona Pima County Cooperative Extension Board of Regents	Pima County Cooperative Extension	36,806
University of Arizona, Arizona Board of Regents	Mobile Health Program, Family and Community Medicine, University of Arizona	46,110
Total General Services		1,379,893
Total CDNC Outside Agency Funding		3,645,393

**ECONOMIC DEVELOPMENT AND TOURISM PROGRAMS
OUTSIDE AGENCY FY 2013-14**

ECONOMIC DEVELOPMENT

Applicant	Program	Amount
Tucson Botanical Garden	Operating Costs	37,140.00
El Tour (Perimeter Bicycling)	Operating Costs	26,063.00
Ajo Chamber of Commerce	Operating Costs	20,634.00
Tucson Pima Arts Council	Operating Costs	113,236.00
Tucson Children's Museum	Operating Costs	37,140.00
Job Path	Operating Costs	371,473.00
Tucson Regional Economic Opportunities (TREO)	Operating Costs	450,000.00
Santa Cruz Valley Heritage Alliance		15,000.00
Total		1,070,686.00
Total ED&T Outside Agency Funding		1,070,686.00
Total Outside Agency Funding		4,716,079.15