

## Community Development and Neighborhood Conservation Department

### FY2016-2017 Outside Agency Funding Recommendations

#### Community Services

##### Agency/Program/Funding Recommendation

Catholic Community Services of Southern AZ dba Community Outreach Program for the Deaf (COPD)/40,000	Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons	40,000.00
Make Way for Books/15,000	The Story Project	15,000.00
International Rescue Committee/15,000	Nutrition and Food Security	15,000.00
Our Family Services, Inc./ 38,000	Center for Community Dialogue	38,000.00
Southern Arizona Legal Aid, Inc./81,000	Homeowner and Tenant Protection Program	81,000.00
Southwest Fair Housing Council/16,000	Don't Borrow Trouble	16,000.00
<b>Total Community Services 205,000</b>		<b>205,000.00</b>

#### Emergency Food and Clothing

##### Agency/Program/Funding Recommendation

Arivaca Coordinating Council/Human Resource Group, Inc./49,000	Emergency Food and Clothing	49,000.00
IMPACT of Southern Arizona/32,000	Vail and Catalina Food Banks	32,000.00
IMPACT of Southern Arizona/30,000	Clothing Bank-Serving Catalina and Vail Communities	30,000.00
Catholic Community Services of Southern AZ, Inc., dba Pio Decimo Center/27,000	Emergency Food and Clothing-Expanded Support	27,000.00
Community Food Bank, Inc./25,000	Caridad Community Kitchen	25,000.00
Community Food Bank, Inc./350,000	Emergency Food Assistance	350,000.00
Community Food Bank, Inc./75,000	Community Food Bank Branch Banks	75,000.00
Diaper Bank of Southern Arizona/15,000	Diapers for Infants, Children, Disabled and Seniors	15,000.00
Sahuarita Food Bank-Good Shepherd United Church of Christ/ 15,000	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	15,000.00
Southern Arizona AIDS Foundation/100,000	Food for Life Program	100,000.00
TMM Family Services, Inc./ 21,000	Community Closet	21,000.00
<b>Total Emergency Food and Clothing 739,000</b>		<b>739,000.00</b>

**Senior Support****Agency/Program/Funding Recommendation**

Administration of Resources and Choices/35,000	Elder Shelter Project	35,000.00
Interfaith Community Services/21,000	Special Diets Meals for At Risk Seniors	21,000.00
Interfaith Community Services /22,000	Transportation Services for At Risk Seniors	22,000.00
Mobile Meals of Tucson, Inc./22,000	Mobile Meals	22,000.00
Our Family Services, Inc./30,000	Our Family Senior Companion Program	30,000.00
Southern AZ Association for the Visually Impaired/15,000	Health and Wellness Program for Blind Seniors	15,000.00
Tucson Urban League, Inc. /27,000	Tucson Urban League Senior Meals Program	27,000.00
<b>Total Senior Services 172,000</b>		<b>172,000.00</b>

**Support Services, Shelter & DV****Agency/Program/Funding Recommendation**

Habitat for Humanity Tucson/35,000	Shelter Technical Assistance and Maintenance Support	35,000.00
Interfaith Community Services/17,000	Eastside Emergency Financial Assistance	17,000.00
International Rescue Committee in Tucson/18,000	Refugee Early Employment Program	18,000.00
Our Family Services, Inc./38,000	Our Family Emergency Shelter Services	38,000.00
Our Family Services, Inc./23,000	Common Unity Program	23,000.00
PowerSource Tucson, Inc./15,000	Bridging the Gap-Women and HIV	15,000.00
Primavera Foundation, Inc./25,000	Casa Paloma	25,000.00
Primavera Foundation, Inc./35,000	Supportive Housing Resource Specialist Services	35,000.00
Primavera Foundation, Inc./29,000	Homeless Intervention Program (HIP)	29,000.00
Southern Arizona AIDS Foundation/23,400	Anti-Violence Project	23,400.00
TMM Family Services, Inc./16,000	Case Management for Emergency Housing	16,000.00
Tucson Centers for Women and Children dba EMERGE! Center Against Domestic Abuse/112,500	Comprehensive Domestic Abuse	112,500.00
Tucson Urban League, Inc./31,000	TUL Utility and Rental Assistance Program	31,000.00
International Rescue Committee in Tucson/15,000	Refugee Housing and Family Support	15,000.00
The Salvation Army/15,000	Hospitality House	15,000.00
<b>Total Support Services, Shelter, DV 447,900</b>		<b>447,900.00</b>

**Youth, Young Adult and Family Support  
Agency/Program/Funding Recommendation**

Arizona's Children's Association /23,000	The Parent Connection	23,000.00
Arizona's Children's Association /25,000	Las Familias	25,000.00
Arizona Youth Partnership/23,000	Marana Rural Afterschool Program	23,000.00
Catholic Community Services dba Pio Decimo Center/100,500	Child Care for the Working Poor	100,500.00
Chicanos por la Causa, Inc. /19,000	Youth Prevention and Education Program (Nahui Ollin)	19,000.00
Community Food Bank, Inc./15,000	Child Nutrition Program	15,000.00
Girl Scouts of Southern Arizona/22,000	Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care	22,000.00
International Sonoran Desert Alliance/45,000	Ajo de las Artes GED and Jobs Program	45,000.00
Jewish Family and Children's Services of Southern Arizona/21,000	Project Safe Place	21,000.00
Pima Prevention Partnership/24,000	Pima County Teen Court	24,000.00
Southern Arizona AIDS Foundation/39,000	ALLY (Arizona Life Links for Youth)	39,000.00
Southern Arizona AIDS Foundation/25,000	EON Youth Lounge	25,000.00
Tu Nidito Children and Family Services/20,000	Children to Children	20,000.00
Tu Nidito Children and Family Services/19,000	Pathways	19,000.00
Tucson Urban League, Inc./35,000	Project Yes Preschool and School-Age Program	35,000.00
Pima County Cooperative Extension/22,000	University of Arizona 4-H Challenge Program	22,000.00
Youth on Their Own/73,000	Monthly Stipend Program	73,000.00
<b>Total Youth , Young Adult and Family Support 550,500</b>		<b>550,500.00</b>

**Overall Total CDNC OA Program**

**2,114,400.00**

**General Services****Agency/Program/Funding Recommendation**

Arizona Board of Regents, University of Arizona/45,200  
Catholic Community Services dba Pio Decimo Center/38,500  
Catholic Community Services dba Pio Decimo Center/18,000  
Child and Family Resources, Inc./40,100  
El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/163,200  
Arizona Historical Society/8,750  
Jewish Family and Children's Services of Southern Arizona/39,300  
Metropolitan Education Commission/50,400  
Metropolitan Education Commission/31,800  
Non Profit Industries/19,600  
Pima Association of Governments/298,000  
Pima Council on Aging/132,300  
Pima Council on Aging/58,000  
Pima Council on Aging/19,680  
Pima Council on Aging/19,600  
Pima County Attorney's Office/30,000  
Pima County Community Land Trust/49,000  
RISE, LLC/21,100  
Southern Arizona Bufflegrass Coordination Center, Inc./49,000  
St. Elizabeth's Health Center/47,300  
Pima County Cooperative Extension/University of Arizona/36,100  
United Way of Tucson and Southern Arizona/16,400

**Total General Services/\$1,231,330**

Mobile Health Program for Medically Underserved Residents 45,200  
Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support 38,500  
Robles Ranch Food Bank 18,000  
Healthy Families 40,100  
Trichloroethylene Program 163,200  
Arizona Historical Society 8,750  
HOME Program 39,300  
Metropolitan Education Commission 50,400  
Regional College Access Center 31,800  
Pima Housing Search 19,600  
Regional Planning 298,000  
Elder Rights and Benefits 132,300  
Neighbors Care 58,000  
Home Delivered Meals 19,680  
Family Caregiver Support 19,600  
Drug Treatment Alternative to Prison (DTAP) 30,000  
Affordable Housing Program 49,000  
Equipment Recycling Center 21,100  
Bufflegrass Coordination 49,000  
Patient Centered Medical Home for Uninsured 47,300  
Pima County Cooperative Extension 36,100  
Volunteer Income Tax Assistance (VITA) Program 16,400

**1,231,330**