Confirmation of CoC APR Requirement

Operating Year Start Date 07/01/2012
Operating Year End Date 06/30/2013

Q1. Contact Information

Project Name: CASA for Families II

Project Sponsor: Pima County CDNC

Grantee: Pima County CDNC

Grant Number: AZ0026B9T011104

Prefix: Ms.

First Name: Pamela

Middle Name:

Last Name: Moseley

Suffix:

Title: Special Populations Program Coordinator

Street Address 1: 2797 E Ajo way

Street Address 2:

City: Tucson

State: Arizona

Zip Code: 85713
Format: 12345 or 12345-1234

E-mail Address: pamela.moseley@pima.gov

Confirm E-mail Address: pamela.moseley@pima.gov

Phone Number: 520-243-6750
Format: 123-456-7890

Extension:

Fax Number: 520-243-6796
Format: 123-456-7890

Instructions:

The project information (project name, grantee and grant number) required for reporting within the APR must exactly match the grant information you submitted and received from HUD when your grant was awarded.

Q3. Project Information

Carefully select the answers to the questions on this form as they determine what questions you are required to answer for the APR. Selecting the incorrect answer will give you incorrect questions to complete.   Refer to the CoC APR Guidebook at www.hudhre.info for details on answering this and all questions in the APR.

Instructions:

After answering questions click "Save" and review the form. New questions may appear depending on the answers you give. Target subpopulation is only required if you identified a target population in Exhibit 2 of your grant application. (Target subpopulation does not mean who you served - rather it means who you were funded to serve.)

  Grants approved for an extension will now only submit one APR for the grant operating year, including the extension period. If you answer "Yes" to "Is this an APR for a grant that received a HUD-approved grant extension?" you will need to select "Save" on the bottom of the screen and two new fields will become visible where you will identify the time period for your extension. The extension start date should be the day after the date the grant would have ended if HUD had not approved an extension (e.g., if the grant had a one-year term ending 01/31/2010, the extension operating start date should be 02/01/2010). The extension end date should match the grant expiration date in LOCCS.

  At the end of question 3, you may be asked "Is this APR fulfilling the reporting obligation associated with a 20-year use requirement?" Projects that received funding for acquisition, new construction and rehabilitation (e.g. hard costs) are required to maintain the facility as a homeless program for a 20 year period, which is documented by submitting an APR each year.

Select "Yes" if this APR is fulfilling the reporting obligation associated with the 20-year use requirement under either of these conditions:
1) The original grant was only for hard costs (acquisition, new construction, rehabilitation), or
2) The original grant was for hard costs and soft costs (leasing, operations or supportive services) and the grantee declined to renew the soft costs at some point.

  Select "No" if this project is currently receiving SHP, S+C or SRO funding to support leasing, operations, or supportive services in this property, as the project is required to submit an APR to fulfill the reporting obligations associated with the current grant.

 If the answer to "Is this a final APR?" is "Yes," the grantee will be required to answer two additional questions related to the closeout of the grant. In the first question, the grantee will indicate whether it has completed its final draw in LOCCS. In the second question, the grantee will indicate whether or not it plans on renewing this project.

Type of Grant	SHP
Component Type **Content depends on "Type of Grant"** **selection** **Click save to update form.**	TH
Identify if this project is operated by a victim service provider as defined by the Violence Against Women and Department of Justice Re-authorization Act of 2005 (VAWA). **Click save to update form.**	No VAWA Provider(s)

Was this project funded under a special initiative?	No
Target Subpopulation	
CoC Number and Name	AZ-501 - Tucson/Pima County CoC
Amount of Contract or Award	$434,713
Operating Year Covered by this APR	11
Is this an APR for a grant that received a HUD-approved grant extension? Click save to update form.	No
Is this a final APR? Click save to update form.	Yes
Is this a corrected APR?	No
Is this APR fulfilling the reporting obligation associated with a 20-year use requirement? Click save to update form.	No
Have you completed your final draw in LOCCS?	Yes
Have you renewed this project?	Yes

Q4. Site Information

Instructions:

The site information address is the address of the principal program service site. If this is a program with multiple sites (e.g. mobile outreach program, scattered-site housing program, etc.) enter the program's administrative office address.

Street/PO Box: 2797 E Ajo Way

City: Tucson

State: Arizona

Zip Code: 85713
Format: 12345 or 12345-1234

Identify the program site configuration type: Multiple Sites

Identify the site type for the principal service site: Residential: Special Needs and Non Special Needs

Identify the housing type for the principal service site: Single Apartment (non-SRO) Units

Explain any changes made in this section from the information provided in the original application:
Maximum Characters: 2000

Q5. Bed and Unit Inventory

Instructions:

The Proposed Bed and Unit Inventory should match your Exhibit 2 information. The Actual Bed and Unit Inventory is the number of beds/units reliably ready for occupancy starting on or before the last day of the project's operating year. If some or all of the beds are not designated exclusively for one type of household then report beds in each type based on the average use of those beds. Projects that only have units (no fixed number of beds - e.g. apartment units) should estimate the number of beds. For PH Only - The Chronically Homeless beds are those that were identified in your grant application as a subset of the total beds designated for persons who are chronically homeless. The number of actual chronically homeless beds represents those beds that are reliably ready for occupancy starting on or before the last day of the project's operating year. A bed may be used by a chronically homeless person regardless of the number of chronically homeless beds designated in your grant application - this number is reflective only of those beds specifically set aside or targeted for chronically homeless persons in your grant application. Projects that do not have a fixed number of units may record either the number of facilities operated (e.g. 1 unit = 1 facility) or may use the number of bedrooms (e.g. 5 units = 5 bedrooms) as is appropriate for the type of facility.

Proposed Bed and Unit Inventory
Total Number of Year Round Beds/Units from Application

	Beds	Units
Households Without Children	0	0
Households With Children	161	59
Total	161	59

Actual Bed and Unit Inventory
Total Current Number of Year Round Beds/Units

	Beds	Units
Households Without Children	0	0
Households With Children	169	50
Total	169	50

Explanation of Changes

Explain any difference in the actual inventory from the information provided in the application.
Maximum Characters: 2000

Larger families were enrolled in program, which required larger units. Salvation Army did not successfully expend all of their rental assistance dollars, thus leaving units unused.

Q6. HMIS Bed Participation

Instructions:

Of the total actual beds reported in Q5, indicate the total number of beds for each household type that are covered in the HMIS.

A bed is considered covered in HMIS if:
1) the project is making all reasonable efforts to record all universal and applicable program-specific data elements on all clients served by that bed; and
2) discloses these data elements through agreed upon means to the HMIS Lead Organization at least once annually.

The HMIS bed coverage rates are automatically calculated when you click save. The HMIS bed coverage rate is calculated by dividing the total in question 6 by the total in question 5. (Q6/Q5 = % covered.)

HMIS Bed Participation

The total number of year-round beds in HMIS for households without children:	0
The total number of year-round beds in HMIS for households with children:	169
HMIS bed coverage rate for year-round beds for households without children:	0%
HMIS bed coverage rate for year-round beds for households with children:	100%
Total HMIS bed coverage rate for all year-round beds:	100%

Click Save to autocalculate the HMIS participation rates.

Q7. Data Quality

Instructions:

Report the number of clients served in this operating year, as well as counts of the number of adults, unaccompanied children, and Leavers. Then report the number of clients with "Don't Know" or "Refused" recorded for each of the required HMIS data elements in the table below. Similarly, report the number of clients with missing data for each of the required data elements.

Data quality is based on the latest enrollment for each client in an operating year.

DV providers should report data quality based on data recorded in their comparable databases. If multiple databases are used across a grant, data should be merged for reporting purposes.

Definitions:

Clients = persons served - The term person (or client) served refers to all adults and children served by the program during the operating year. This includes all persons for whom a program entry date has been entered into HMIS. This does not include caregivers who live with a disabled adult and children who are not in the care of a parent or guardian or not residing with them.

Adults - Adults are any persons 18 years of age or older. A person's age is based on the program entry date closest to the end of the operating year. If a person entered the program prior to the start of the operating year, the person's age should be based on the first day of the operating year.

Unaccompanied Children - An Unaccompanied Child is a person under 18 in a household by himself/herself.

Leavers - The term "Leavers" refers to clients who exited and were not in the program on the last day of the operating year.

Total number of Clients:	245
Total number of Adults:	95
Total number of Unaccompanied Children:	0
Total number of Leavers:	128

HMIS or Comparable Database Data Quality

Data Element	Don't Know or Refused	Missing Data
First Name	0	0
Last Name	0	0
SSN	0	0
Date of Birth	0	0
Race	5	0
Ethnicity	1	0
Gender	0	0

Veteran Status	0	0
Disabling Condition	0	0
Residence Prior to Entry	0	0
Zip of Last Permanent Address	0	0
Housing Status (at entry)	0	0
Income (at entry)	0	0
Income (at exit)	0	0
Non-Cash Benefits (at entry)	0	0
Non-Cash Benefits (at exit)	0	0
Physical Disability (at entry)	0	0
Developmental Disability (at entry)	0	0
Chronic Health Condition (at entry)	0	0
HIV/AIDS (at entry)	0	0
Mental Health (at entry)	0	0
Substance Abuse (at entry)	0	0
Domestic Violence (at entry)	0	0
Destination	0	0

**Show/Hide Percentages
Click save to update form.**

Q8. Persons Served

Instructions:

Q8 reports on the full universe of non-victim service provider clients served and all future questions will refer back to the answers here. Report the unduplicated count of all people served during the operating year. Each person should be counted in the household type associated with his or her last stay of the operating year.

The household types include:
a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
b) Households with Children and Adults - include any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
c) Households with only Children - include any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
d) Unknown Household Type - includes households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Persons in Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	95	0	95		0
Children	150		150	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	245	0	245	0	0

Average Number of Persons Served Each Night

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Average Number of Persons	131	0	131	0	0

Point-in-Time Count of Persons Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	118	0	118	0	0
April	127	0	127	0	0
July	135	0	135	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
October	131	0	131	0	0

Q9. Households Served

Instructions:

Report the unduplicated number of households served by household type. The type of household is determined based on the type of persons in the household, considering all program stays within the operating year.

a) Households without Children - include single adult persons, or adults with adult companions that have never had a child in their household.
b) Households with Children and Adults - include a person in any household with at least one adult and one child present regardless of whether the child(ren) is present for the full program stay. (Rule - If ever a child in the household, always a household with children).
c) Households with only Children - include a person in any household where all persons are younger than age 18. (Age is determined based on: entry date closest to the end of the operating year or if they were in the program during the previous operating year then age is based on the first day of the operating year.)
d) Unknown Household Type - include households that cannot be classified in cases when one or more persons are missing dates of birth. Note that in instances when the household already contains at least one known adult and one known child, the household type can be determined and categorized as a Household with Children and Adults.

Number of Households Served During the Operating Year

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Households	69	0	69	0	0

Point-in-Time Count of Households Served on the Last Wednesday in

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	33	0	33	0	0
April	36	0	36	0	0
July	38	0	38	0	0
October	38	0	38	0	0

Q10 and Q11. Utilization Rates

Instructions:

This table automatically calculates based on the entries in Q5, Q8 and Q9. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for inventory (Q5), persons (Q8) or households (Q9) served.

Bed Utilization Rate

Average daily utilization rate during the operating year:	78%

Point-in-Time bed utilization rate on the last Wednesday in:	
January	70%
April	75%
July	80%
October	78%

Unit Utilization Rate

Point-in-Time unit utilization rate on the last Wednesday in:	
January	66%
April	72%
July	76%
October	76%

Q15a1. Gender - Adults

Instructions:

Report the number of adults in each gender response category, recorded by the type of household in which each adult was last served.

Gender of Adults
Number of Adults in Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	24	0	24	0
Female	71	0	71	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	95	0	95	0

Q15a2. Gender - Children

Instructions:

Report the number of children in each gender response category, recorded by the type of household in which each child was last served.

Gender of Children
Number of Children in Households

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	74	74	0	0
Female	76	76	0	0
Transgendered	0	0	0	0
Other	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Subtotal	150	150	0	0

Q15a3. Gender - Missing Age

Instructions:

Report the number of persons missing age data in each gender response category, recorded by the type of household in which each person was last served.

Gender of Persons Missing Age Information
Number of Persons in Households

		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgendered	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

**Show/Hide Percentages
Click save to update form.**

Q16. Age

Instructions:

Report the number of persons in each age category. Age should be calculated based on age at program entry (of the last program stay during the operating year) or age on the first date of the operating year, whichever is later.

Age
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	40		40	0	0
5 - 12	81		81	0	0
13 - 17	29		29	0	0
18 - 24	14	0	14		0
25 - 34	34	0	34		0
35 - 44	37	0	37		0
45 - 54	6	0	6		0
55 - 61	1	0	1		0
62+	3	0	3		0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	245	0	245	0	0

Q17a. Ethnicity/Race - Ethnicity

Instructions:

Report the number of persons in each ethnicity category, recorded by the type of household in which each person was last served.

Ethnicity
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	135	0	135	0	0
Hispanic/Latino	109	0	109	0	0
Don't Know/Refused	1	0	1	0	0
Information Missing	0	0	0	0	0
Total	245	0	245	0	0

Q17b. Ethnicity/Race - Race

Instructions:

Report the number of persons in each race category, recorded by the type of household in which each person was last served.

Race
Number of Persons in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	156	0	156	0	0
Black or African-American	50	0	50	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	23	0	23	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	11	0	11	0	0
Don't Know/Refused	5	0	5	0	0
Information Missing	0	0	0	0	0
Total	245	0	245	0	0

Q18a. Physical and Mental Health Conditions at Entry

Instructions:

Report the number of persons (including both adults and children), with each condition, reported separately for persons in different household types. An individual may have more than one condition identified and therefore may be reported in more than one row of the table.

Known Physical and Mental Health Conditions at Entry
Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Illness	2	0	2	0	0
Alcohol Abuse	1	0	1	0	0
Drug Abuse	4	0	4	0	0
Chronic Health Condition	0	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0	0
Developmental Disability	3	0	3	0	0
Physical Disability	4	0	4	0	0

Q18b. Number of Physical and Mental Health Known Conditions at Entry

Instructions:

Report the number of conditions each person had reported separately for persons in different household types.

Number of Known Conditions
Number of Persons in Households

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
None	233	0	233	0	0
1 Condition	8	0	8	0	0
2 Conditions	2	0	2	0	0
3+ Conditions	2	0	2	0	0
Condition Unknown	0	0	0	0	0
Don't Know / Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	245	0	245	0	0

Q19. Domestic Violence Experience

Instructions:

19a. Report the number of adults and unaccompanied children who indicated a past domestic violence experience, based on the assessment at last program entry. Click "Save" to update the screen after entering this response.

19b. If any persons are recorded as having a past domestic violence experience, an additional table will show. Report the number of persons who experienced domestic violence within each of the specified timeframes, based on their most recent experience.

19a. Past Domestic Violence Experience
Number of Adults and Unaccompanied Children in Households

Click save to update form.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	29	0	29	0	0
No	66	0	66	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	95	0	95	0	0

19b. When Past Domestic Violence Experience Occurred
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past 3 Months	5	0	5	0	0
3 to 6 Months Ago	3	0	3	0	0
6 to 12 Months Ago	4	0	4	0	0
More than a Year Ago	17	0	17	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0

Q20a1. Residence Prior to Program Entry - Homeless Situations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the homeless living situations listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Homeless Situations
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter	14	0	14	0	0
Transitional housing for homeless persons	1	0	1	0	0
Place not meant for human habitation	1	0	1	0	0
Safe Haven	0	0	0	0	0
Subtotal	16	0	16	0	0

Q20a2. Residence Prior to Program Entry - Institutional Settings

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the institutional settings listed below on the night before their most recent program entry.

Residence Prior to Program Entry - Institutional Settings
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Psychiatric facility	0	0	0	0	0
Substance abuse or detox center	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0
Jail, prison, or juvenile detention	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Subtotal	0	0	0	0	0

Q20a3. Residence Prior to Program Entry - Other Locations

Instructions:

This is one of three tables on prior residence: homeless living situations, institutional settings, and other locations. Report the number of adults and unaccompanied children who stayed in each of the other locations listed below on the night before their most recent program entry.

The total row at the bottom of the screen aggregates the subtotal from screens 20a1, 20a1, and 20a3 and represents the total number of adults and unaccompanied children served according to household types.

Residence Prior to Program Entry - Other Locations
Number of Adults and Unaccompanied Children in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
PSH for homeless persons	0	0	0	0	0
Owned by client, no subsidy	1	0	1	0	0
Owned by client, with subsidy	0	0	0	0	0
Rental by client, no subsidy	24	0	24	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client, with other subsidy	0	0	0	0	0
Hotel/Motel, paid by client	8	0	8	0	0
Staying or living with family	34	0	34	0	0
Staying or living with friend(s)	12	0	12	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	79	0	79	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
*Total - 20a1, 20a2 and 20a3	95	0	95	0	0

Q21. Veteran Status

Instructions:

Report the number of adults in each veteran status category.

Veteran Status
Number of Adults in Household

	Total	Without Children	With Children and Adults	Unknown Household Type
Veteran	1	0	1	0
Not a Veteran	94	0	94	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	95	0	95	0

Q22a1. Physical and Mental Health Types of Condition - Leavers

Instructions:

Report the number of Leavers with each condition, based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Known Physical and Mental Health Conditions
Number of Leavers

	All Persons	Adults	Children	Age Unknown
Mental Illness	2	2	0	0
Alcohol Abuse	0	0	0	0
Drug Abuse	3	3	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	1	0	1	0
Physical Disability	3	3	0	0

Show/Hide Percentages
Click save to update form.

Q22a2. Physical and Mental Health Number of Conditions - Leavers

Instructions:

Report the number of persons in the row corresponding with the number of conditions recorded for each person. The number of conditions should be based on the disability data recorded nearest the exit date of their last program stay. Disability at entry or an annual assessment can be used if the client is missing disability data at exit.

Results must be reported separately for adults, children, and persons of unknown age.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Number of Known Conditions
Number of Leavers

	All Persons	Adults	Children	Age Unknown
None	121	44	77	0
1 Condition	4	3	1	0
2 Conditions	1	1	0	0
3+ Conditions	2	2	0	0
Condition Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	128	50	78	0

Show/Hide Percentages
Click save to update form.

Q22b1. Physical and Mental Health Types of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the exit date of their last program stay. An individual may have more than one condition identified and therefore may be reported in more than one row of the table. Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Known Physical and Mental Health Conditions
Number of Stayers

	All Persons	Adults	Children	Age Unknown
Mental Illness	1	1	0	0
Alcohol Abuse	1	1	0	0
Drug Abuse	1	1	0	0
Chronic Health Condition	0	0	0	0
HIV/AIDS and Related Diseases	0	0	0	0
Developmental Disability	2	0	2	0
Physical Disability	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q22b2. Known Physical and Mental Health
Number of Conditions - Stayers

Instructions:

Report the number of Stayers with each condition, based on the disability data recorded nearest the end of the operating year.

Results must be reported separately for adults, children, and persons of unknown age.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Known Conditions
Number of Stayers

	All Persons	Adults	Children	Age Unknown
None	111	41	70	0
1 Condition	5	3	2	0
2 Conditions	1	1	0	0
3+ Conditions	0	0	0	0
Disabled - Unknown	0	0	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	117	45	72	0

Show/Hide Percentages
Click save to update form.

Q23. Client Monthly Cash-Income Amount - Adult Leavers

Instructions:

Report the number of adult Leavers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at exit - Count each adult in the row that corresponds with the amount of income each person had at exit.

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at exit was less than, the same as, or more than income at entry. Record the person in the unknown column if income at exit is missing.

Average Change - In each row, calculate the average change in income between entry and exit for the people counted in that row in the "Income at Entry" column. (e.g., report the average change ($) in income for the people who had no income at entry). Calculate the average for all clients and report in the total row.

Information Missing - Count each adult who only had an income amount collected at entry.

Leaver - the term "Leaver" refers to clients who exited and were not in the program on the last day of the operating year.

Client Monthly Cash-Income Amount
Number of Adult Leavers

Program Entry	Income at Entry	Income at Exit	Less Income at Exit	Same Income at Exit	More Income at Exit	Unknown Income Change	Average Change($) Monthly Income per Adult
No income	7	5		5	2	0	477
$1 - $150	0	0	0	0	0	0	0
$151 - $250	0	0	0	0	0	0	0
$251 - $500	1	1	0	1	0	0	0
$501 - $750	3	4	0	2	1	0	45
$751 - $1,000	10	8	0	7	3	0	420
$1,001 - $1,250	8	5	0	5	3	0	294

$1,251 - $1,500	2	2	0	2	0	0	0
$1,501 - $1,750	9	8	0	6	3	0	438
$1,751 - $2,000	6	5	0	2	4	0	467
$2,001 +	4	12	2	1	1	0	107
Don't Know/Refused	0	0				0	
Information Missing	0	0				0	
Total	50	50	2	31	17	0	344

Q24. Client Monthly Cash-Income Amount - Adult Stayers

Instructions:

Report the number of adult Stayers in each income category.

Income at entry - Count each adult in the row that corresponds with the amount of income each person had at the first entry of the operating year or annual assessment nearest the first day of the operating year, whichever is later.

Income at follow-up - Count each adult in the row that corresponds with the amount of income each person had at the annual follow-up assessment closest to the last date of the operating year. If the person has been in the program for less than one year and only has income recorded at program entry, then list income at follow-up as "missing".

Less/Same/More/Unknown Income - Count each adult in the row that corresponds with the amount of income each person had at entry and in the column that corresponds to whether the person's income at follow-up was less, the same, or more than income at entry. Record the person in the unknown column if income at follow-up is missing or if no follow-up occurred.

Average Change - In each row, calculate the average change in income between entry and follow-up for the people counted in that row in the "Income at Entry" column. (E.g., report the average change ($) in income for the people who had no income at entry.) Calculate the average for all clients and report in the total row.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Client Monthly Cash-Income Amount by Entry and Latest Status
Number of Adult Stayers

Program Entry	Income at Entry	Income at Follow-up	Less Income at Follow-up	Same Income at Follow-up	More Income at Follow-up	Unknown Income Change	Average Change($) Monthly Income per Adult
No income	11	10		10	1	0	136
$1 - $150	1	1	0	1	0	0	0
$151 - $250	2	2	0	2	0	0	0
$251 - $500	1	1	0	1	0	0	0
$501 - $750	4	4	0	4	0	0	0
$751 - $1,000	4	3	0	2	2	0	435

$1,001 - $1,250	2	2	0	2	0	0	0
$1,251 - $1,500	9	12	1	8	0	0	-3
$1,501 - $1,750	3	3	1	2	0	0	-68
$1,751 - $2,000	3	4	0	2	1	0	6
$2,001 +	5	3	2	3	0	0	-515
Don't Know/Refused	0	0				0	
Information Missing	0	0				0	
Total	45	45	4	37	4	0	10

Q25a1. Cash Income Sources - Leavers

Instructions:

Report the number of Leavers with each cash income source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Type of Cash-Income Sources
Number of Leavers

	Total	Adults	Children	Age Unknown
Earned Income	42	42	0	0
Unemployment Insurance	1	1	0	0
SSI	2	2	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	2	2	0	0
General Assistance	1	1	0	0
Retirement (Social Security)	0	0	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	12	12	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	3	3	0	0

Show/Hide Percentages
Click save to update form.

Q25a2. Cash Income Number of Sources - Leavers

Instructions:

Report the number of Leavers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

 Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Cash-Income Sources
Number of Leavers

	Total	Adults	Children	Age Unknown
No Sources	83	5	78	0
1 + Source(s)	45	45	0	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	128	50	78	0

Show/Hide Percentages
Click save to update form.

Q25b1. Cash-Income Sources - Stayers

Instructions:

Report the number of Stayers with each cash income source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

 Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Type of Cash-Income Sources
Number of Stayers

	Total	Adults	Children	Age Unknown
Earned Income	29	28	1	0
Unemployment Insurance	2	2	0	0
SSI	4	4	0	0
SSDI	0	0	0	0
Veteran's Disability	0	0	0	0
Private Disability Insurance	0	0	0	0
Worker's Compensation	0	0	0	0
TANF or Equivalent	0	0	0	0
General Assistance	0	0	0	0
Retirement (Social Security)	1	1	0	0
Veteran's Pension	0	0	0	0
Pension from Former Job	0	0	0	0
Child Support	8	8	0	0
Alimony (Spousal Support)	0	0	0	0
Other Source	1	1	0	0

Show/Hide Percentages
Click save to update form.

Q25b2. Cash Income Number of Sources - Stayers

Instructions:

Report the number of Stayers with no cash income, at least one source of cash income, or cash income sources unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayers - the term "Stayers" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Cash-Income Sources
Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	81	10	71	0
1 + Source(s)	36	35	1	0
Don't Know/Refused	0	0	0	0
Information Missing	0	0	0	0
Total	117	45	72	0

Show/Hide Percentages
Click save to update form.

Q26a1. Non-Cash Benefit Sources - Leavers

Instructions:

Report the number of Leavers with each non-cash benefit source, based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Non-Cash Benefits
Number of Leavers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	42	37	5	0
MEDICAID Health Insurance	36	34	2	0
MEDICARE Health Insurance	0	0	0	0
State Children's Health Insurance	0	0	0	0
WIC	5	3	2	0
VA Medical Services	0	0	0	0
TANF Child Care Services	5	5	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	0	0	0	0

**Show/Hide Percentages
Click save to update form.**

Q26a2. Number of Non-Cash Benefits Sources - Leavers

Instructions:

Report the number of Leavers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted at program exit. Record information separately for adults, children, and persons whose age is unknown.

Leaver - The term "Leaver" refers to persons who exited and were not in the program on the last day of the operating year.

Number of Non-Cash Benefit Sources
Number of Leavers

	Total		Adults		Children		Age Unknown
No Sources	83		12		71		0
1 + Source(s)	45		38		7		0
Don't Know/Refused	0		0		0		0
Information Missing	0		0		0		0
Total	128		50		78		0

Show/Hide Percentages
Click save to update form.

Q26b1. Non-Cash Benefit Sources - Stayers

Instructions:

 Report the number of Stayers with each non-cash benefit source, based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

 Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Non-Cash Benefits
Number of Stayers

	Total	Adults	Children	Age Unknown
Supplemental Nutritional Assistance Program	33	29	4	0
MEDICAID Health Insurance	27	19	8	0
MEDICARE Health Insurance	1	1	0	0
State Children's Health Insurance	0	0	0	0
WIC	6	6	0	0
VA Medical Services	0	0	0	0
TANF Child Care Services	2	2	0	0
TANF Transportation Services	0	0	0	0
Other TANF-Funded Services	0	0	0	0
Temporary Rental Assistance	0	0	0	0
Section 8, Public Housing, Rental Assistance	0	0	0	0
Other Source	0	0	0	0

**Show/Hide Percentages
Click save to update form.**

Q26b2. Number of Non-Cash Benefit Sources - Stayers

Instructions:

Report the number of Stayers with no non-cash benefits, at least one non-cash benefit, or non-cash benefits unknown (Don't Know/Refused or Information missing), based on the income assessment conducted closest to the end of the operating year. Record information separately for adults, children, and persons whose age is unknown.

Stayer - the term "Stayer" refers to persons who were in the program on the last day of the operating year. This includes persons who exited the program and re-entered the program before the last day of the operating year.

Number of Non-Cash Benefits Sources
Number of Stayers

	Total	Adults	Children	Age Unknown
No Sources	73	11	62	0
1 + Source(s)	43	33	10	0
Don't Know/Refused	1	1	0	0
Information Missing	0	0	0	0
Total	117	45	72	0

Show/Hide Percentages
Click save to update form.

Q27. Length of Participation

Instructions:

Report the number of persons in each length of participation category, recorded separately for Leavers and Stayers. Length of participation should be based on program entry to exit (or the end of the operating year, whichever is first) of their most recent program enrollment, including days stayed in the program prior to the start of the operating year.

Leaver - The term 'Leaver' refers to clients who exited and were not in the program on the last day of the operating year.

Stayer - The term 'Stayer' refers to clients who were in the program on the last day of the operating year. This includes clients who exited the program and re-entered the program before the last day of the operating year.

Also report the average and median length of participation of all Leavers and all Stayers

Length of Participation by Exit status
Number of Persons

	Total	Leavers	Stayers
30 days or less	9	5	4
31 to 60 days	17	0	17
61 to 180 days	56	25	31
181 to 365 Days	41	35	6
366 to 730 Days (1-2 Yrs)	103	47	56
731 to 1,095 Days (2-3 Yrs)	19	16	3
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Information Missing	0	0	0
Total	245	128	117

Average and Median Length of Participation
in Days

	Average Length	Median Length
Leavers	416	352
Stayers	332	395

Q29a1. Destination at Program Exit - Leavers Participating More Than 90 Days

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating More Than 90 Days
Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	3	0	3	0	0
Owned by client, with ongoing subsidy	4	0	4	0	0
Rental by client, no ongoing subsidy	102	0	102	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	3	0	3	0	0
Living with friends, permanent tenure	0	0	0	0	0
Subtotal	112	0	112	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	6	0	6	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	6	0	6	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations		

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Total	118	0	118	0	0

Q29a2. Destination at Program Exit - Leavers Participating 90 Days or Less

Instructions:

Report the number of persons who exited to each destination type. Record the persons who participated in the program, based on the type of household in which they were served.

Exit Destination - Persons Participating 90 Days or Less
Number of Leavers in Households

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	10	0	10	0	0
Rental by client, VASH subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
PSH for homeless persons	0	0	0	0	0
Living with family, permanent tenure	0	0	0	0	0
Living with friends, permanent tenure	0	0	0	0	0
Subtotal	10	0	10	0	0
Temporary Destinations					
Emergency shelter	0	0	0	0	0
Transitional housing for homeless persons	0	0	0	0	0
Staying with family, temporary tenure	0	0	0	0	0
Staying with friends, temporary tenure	0	0	0	0	0
Place not meant for human habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel, paid by client	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric facility	0	0	0	0	0
Substance abuse or detox facility	0	0	0	0	0
Hospital (non-psychiatric)	0	0	0	0	0

Jail, prison, or juvenile detention facility	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations

Deceased	0	0	0	0	0
Other	0	0	0	0	0
Don't Know/Refused	0	0	0	0	0
Information Missing	0	0	0	0	0
Subtotal	0	0	0	0	0

Total	10	0	10	0	0

Q30a1. SHP Expenditures - Development Costs

Instructions:

Report all SHP and cash match expended during this operating year on acquisition, rehabilitation, and new construction for the project.

In the SHP Funds column, list all SHP funds expended during the operating year on each line item.

In the cash match column, list all matching funds expended during the operating year on each line item.

SHP and Cash Match Expenditures During the Operating Year - Development Costs

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Acquisition	$0.00	$0.00	0%	$0.00
Rehabilitation	$0.00	$0.00	0%	$0.00
New Construction	$0.00	$0.00	0%	$0.00
Development - Subtotal	$0.00	$0.00	0%	$0.00

Q30a2. SHP Expenditures - Supportive Services

Instructions:

Report all SHP and cash match expended during this operating year on supportive services for the project.

In the SHP Funds column, list all SHP funds expended during the operating year on each line item.

In the cash match column, list all matching funds expended during the operating year on the cash match expended row.

SHP and Cash Match Expenditures During the Operating Year - Supportive Services

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Outreach	$0.00			
Case management	$109,988.49			
Life skills (not case management)	$0.00			
Alcohol and drug abuse services	$0.00			
Mental health services	$0.00			
AIDS-related services	$0.00			
Other health care services	$9,301.29			
Education	$1,690.00			
Housing placement	$0.00			
Employment assistance	$41,212.47			
Child care	$4,617.00			
Transportation	$4,555.00			
Legal	$0.00			
Other	$55,742.12			
Services - Subtotal	$227,106.37			
Cash Match Expended		$70,632.17	24%	$297,738.54

Q30a3. SHP Expenditures - HMIS

Instructions:

Report all SHP and cash match expended during this operating year on HMIS for the project.

In the SHP Funds column, list all SHP funds expended during the operating year on each line item.

In the cash match column, list all matching funds expended during the operating year on the cash match expended row.

SHP and Cash Match Expenditures During the Operating Year - HMIS

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Equipment (server, computers, printers)	$0.00			
Software (software fees, user licenses, software support)	$0.00			
Services (training, hosting, programming)	$0.00			
Personnel (costs associated with staff)	$0.00			
Space and operations	$0.00			
Stipends to agencies	$0.00			
Other (please specify below)	$0.00			
HMIS - Subtotal	$0.00			
Cash Match Expended		$0.00	0%	$0.00

Q30a4. SHP Expenditures - Leasing, Operating, and Administration

Instructions:

Leasing, Operating, & Admin Chart:
Report all SHP and cash match expended during this operating year on leasing, operating, and administration costs. Please note that grantees are not required to have matching funds for leasing or administration costs but may enter such cash match if they in fact acquired cash match for those expenses.

In the SHP Funds column, list all SHP funds expended during the operating year on each line item.

In the cash match column, list all matching funds expended during the operating year on operating costs.

Totals Chart:
The totals chart is pre-populated with the subtotals amounts from Q30a1, Q30a2, Q30a3, and Q30a4. Please note that the leasing and administration costs are not included in the cash match calculation in the totals chart because they are not statutorily required. The only way to correct a mistake identified when reviewing this table is to review and correct the source data for in Q30a1, Q30a2, Q30a3, and Q30a4.

SHP and Cash Match Expenditures During the Operating Year - Leasing, Operating, & Admin

Expenditure Type	SHP Funds	Cash Match	Match %	Total Expenditures
Real Property Leasing	$90,885.50	$0.00	0%	$90,885.50
Operating Costs	$38,000.00	$15,954.16	30%	$53,954.16
Administration	$18,004.99	$0.00	0%	$18,004.99
Leasing, Operating, Admin - Subtotal	$146,890.49	$15,954.16		$162,844.65

SHP and Cash Match Expenditures During the Operating Year - Totals

Total SHP Expenses	SHP Funds	Cash Match	Match %	Total Expenditures
Development	$0.00	$0.00	0%	$0.00
Supportive Services	$227,106.37	$70,632.17	24%	$297,738.54
Real Property Leasing	$90,885.50	$0.00	0%	$90,885.50
Operating Expenses	$38,000.00	$15,954.16	30%	$53,954.16
HMIS	$0.00	$0.00	0%	$0.00
SHP Expenses - Subtotal	$355,991.87	$86,586.33		$442,578.20
Administration	$18,004.99	$0.00	0%	$18,004.99
Total Expenses	$373,996.86	$86,586.33		$460,583.19

Q34. Percent HUD McKinney-Vento Funding

Instructions:

Report what percentage the HUD SHP, S+C or SRO funding is in your entire program budget (services, leasing, operating and administration). Note: this question is asking you to relate the HUD funds to the full program budget, not to the full agency budget.

What percentage of this project's annual budget (services, leasing, operation, HMIS, administration) is represented by HUD McKinney-Vento funding?   80%

Q36b. Performance Measures - Transitional Housing Programs

Instructions

Projects funded in the 2010 competition or a subsequent competition: This question relies on performance measurement information you established in the Performance Measures section of the Exhibit 2 application for this project and your project's actual results.

1. The Target # and % of persons who were expected to accomplish this measure have been pre-populated from the response you provided to Standard Performance Measures question 1b in the Exhibit 2 application. HUD will not review data that SHP-TH project applicants submitted in Standard Performance Measures question 1a because applicants should have entered zeroes for that question.

2. Complete the actual number of persons served by the program for whom the measure is applicable, and the actual number of persons who accomplished the measure. Click 'Save' to automatically calculate the 'Actual % of persons who accomplished this measure' and the '% Difference between your Exhibit 2 Targets and Actual Performance' columns.

3. In the comment box, describe the project's performance relative to the target you set and provide an explanation for any discrepancies. HUD recognizes that the performance measurement question on the APR is not structured in exactly the same way as the Exhibit 2 question, and that this may be part of your explanation.

 Projects funded prior to the 2010 competition: Grantees who did not submit their project in the 2010 competition will not have pre-populated targets for each measure, but should still complete step 3 as described above. In the comment box, grantees should reflect on their program performance and the extent to which it was consistent with local expectations.

Transitional Housing Program Performance Measures Key

Key	Domain	Performance Measure
Measure 1	Housing Stability	The % of persons who exited to permanent housing (subsidized or unsubsidized) during the operating year.
Measure 2a	Increase Total Income	The % of persons age 18 or older who increased their total income (from all sources) as of the end of the operating year or program exit.
Measure 2b	Increase Earned Income	The % of persons age 18 through 61 who increased their earned income (i.e., employment income) as of the end of the operating year or program exit.

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance

1-Housing Stability Measure	88	72%	128	122	95%	23%
2a-Total Income Measure	110	87%	95	21	22%	-65%
2b-Earned Income Measure	0	0%	92	31	34%	34%

Describe how your project performed relative to your expectations for its performance. For projects funded in the 2010 competition or a subsequent competition, describe the project's performance relative to the target you set and provide an explanation for any discrepancies.

Maximum Characters: 2000

Overall, the Casa for Families II project performed well during the past year. The project exceeded expectation in housing stability and many participants successfully exited the project to permanent housing. Unemployement and underemployment, along with child care costs, continue to be challenges for the families served in this project. One of the partner agencies struggled to identify eligible clients and found that lack of employment was a major challenge some clients had to overcome just to participate in the project. Other project partners exceeded their goals and served more families than planned.

Q37. Program Defined Performance Measures

Instructions:

Projects submitted in the 2010 competition or a subsequent competition: Applicants were only required to provide at least one additional performance measure if they applied for an SSO project that was neither a street outreach program nor a project with a housing-related goal. If you provided an additional performance measure for this project, enter the additional performance measurement information you reported in your Exhibit 2 application for this project.

 Projects funded prior to the 2010 competition: Grantees who did not submit their project in the 2010 competition will not have established additional performance measures, but may complete the comment box. In the comment box, grantees may reflect on their program performance and the extent to which it provides insight to HUD as to the performance of your project.

Additional Performance Measures

Performance Measure	Exhibit 2 Target # of persons who were expected to accomplish this measure	Exhibit 2 Target % of persons who were expected to accomplish this measure	Actual # of persons served by the program, as applicable to this measure	Actual # of persons who accomplished this measure	Actual % of persons who accomplished this measure	% Difference between Exhibit 2 Target and Actual Performance
Housing Stability Measure (SSO Only)	0	0%	54	8	15%	15%
Total Income Measure (SSO Only)	0	0%	21	6	29%	29%
Earned Income Measure (SSO Only)	0	0%	21	6	29%	29%

Describe how your additional performance measures(s) provides insight to HUD about the successful performance of your project.

Maximum Characters: 2000

A component of the CASA for Families II project is a partnership with the Pima County One-Stop for education and employment assistance throught the Sullivan Jackson Employment Center (SJEC). SJEC receives only Supportive Services funding to address employment issues. The Additional Performance Measure reflect the SSO only activities.

Q40. Significant Program Accomplishments

Please describe any significant accomplishments achieved by your program during the operating year.
Maximum Characters: 2000

Three of the participants were able to pursue a higher education through Pima Community College. One was able to attend a Personal Care Provider training Through this program, participants were able to increase savings.
Families that exited into stable housing were able to demonstrate their ability to maintain a household budget. We saw more families obtain and maintain employment last year.
We have worked closely with Habitat for Humanity and we are seeing families attend housing orientations and setting home ownership goals.

Q42. Additional Comments

Please provide any additional comments on other areas of the APR that need explanations, such as a difference in anticipated and actual program outputs or bed utilization.

Maximum Characters: 2000

Submission Certification

Instructions:

Before submitting your APR, an authorized grantee official must certify that the statement below is true by placing a check mark in the box. Your APR will not be reviewed if the check mark is not completed.

Name of Authorized Grantee Official: Margaret Kish

Title/Position: Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification: X

Submission Summary

Page	Last Updated
Confirmation of CoC APR Requirement	09/05/2013
Q1. Contact Information	09/05/2013
Q3. Project Information	09/05/2013
Q4. Site Information	09/05/2013
Q5. Bed & Unit Inventory	09/05/2013
Q6. HMIS Bed Participation	09/19/2013
Q7. Data Quality	09/20/2013
Q8. Persons Served	09/20/2013
Q9. Households Served	09/20/2013
Q10+Q11. Utilization Rates	09/20/2013
Q15a1. Gender - Adults	No Input Required
Q15a2. Gender - Children	No Input Required
Q15a3. Gender - Missing Age	09/19/2013
Q16. Age	09/20/2013
Q17a. Ethnicity/Race - Ethnicity	09/20/2013
Q17b. Ethnicity/Race - Race	09/20/2013
Q18a. Condition Type @ Entry	09/20/2013
Q18b. Condition No @ Entry	09/20/2013
Q19. DV Experience	No Input Required
Q20a1. Prior Residence - Homeless	No Input Required
Q20a2. Prior Residence - Institutional	No Input Required
Q20a3. Prior Residence - Other	No Input Required
Q21. Veteran Status	09/20/2013
Q22a1. Condition Type - Leaver @ Exit	09/20/2013
Q22a2. Condition No. - Leaver @ Exit	09/20/2013
Q22b1. Condition Type - Stayers	09/19/2013

Q22b2. Condition No. - Stayers	09/19/2013
Q23. Cash-Income - @ Entry & Exit	09/20/2013
Q24. Cash-Income - @ Entry & Last	09/19/2013
Q25a1. Cash-Income Sources - Leavers @ Exit	09/20/2013
Q25a2. Cash-Income No. - Leavers @ Exit	09/20/2013
Q25b1. Cash Sources - Stayers	09/19/2013
Q25b2. Cash-Income No.- Stayers	09/19/2013
Q26a1. Non-Cash Sources - Leavers @ Exit	09/20/2013
Q26a2. Non-Cash No. - Leavers	09/20/2013
Q26b1. Non Cash - Stayers	09/19/2013
Q26b2. Non-Cash Benefits No. - Stayers	09/19/2013
Q27. Length of Participation	09/20/2013
Q29a1. Destination	No Input Required
Q29a2. Destination	No Input Required
Q30a1. SHP Financial - Development	No Input Required
Q30a2. SHP Financial - Services	No Input Required
Q30a3. SHP Financial - HMIS	09/20/2013
Q30a4. SHP Financial - All Other	No Input Required
Q34. All Financial - % of HUD	09/20/2013
Q36b. Performance - TH	09/26/2013
Q37. Performance - All	No Input Required
Q40. Performance - Accomplishments	09/24/2013
Q42. Additional Comments	No Input Required
Submission Certification	09/19/2013