FY 14-15 ESG Funding Allocations

| EMERGENCY SOLUTIONS GRANT PROGRAM FUND ALLOCATIONS | | | | | |
|---|---|---|---|---|---|
| ESG Component | Agency | Program | Reprogramed Funds | Program | Total |
| SO | Old Pueblo Community Services | Street Outreach | $ 0 | $ 15,000 | $ 15,000 |
| ES | Emerge! | Comprehensive Services | $ 0 | $ 17,500 | $ 17,500 |
| ES | Our Family Services | Emergency Shelter | $ 0 | $ 24,092 | $ 24,092 |
| ES | PC Sullivan Jackson Employment | Emergency Solutions | $ 0 | $ 10,000 | $ 10,000 |
| ES | Primavera Foundation | Casa Paloma | $ 0 | $ 10,000 | $ 10,000 |
| ES | Primavera Foundation | Greyhound EFS | $ 0 | $ 10,000 | $ 10,000 |
| HP | CCS of Southern AZ, Pio Decimo | Three Points | $ 15,000* | $ 10,648 | $ 25,648 |
| HP | Green Valley Assistance Services | MAP a Plan | $ 0 | $ 15,000 | $ 15,000 |
| HP | PC CSET | Emergency Services | $ 0 | $ 27,758 | $ 27,758 |
| RP | AZ Youth Partnership | Building Futures | $ 30,000** | $ 28,988 | $ 58,988 |
| RP | CCS of Southern AZ, Pio Decimo | Three Points | $ 15,000** | $ 5,152 | $ 20,152 |
| RP | Green Valley Assistance Services | MAP a Plan | $ 0 | $ 15,000 | $ 15,000 |
| Admin (7.5%) | CDNC | ESG Grant | $ 0 | $ 15,335 | $ 15,335 |
| TOTAL | | | $ 60,000 | $ 204,473 | $ 264,473 |
| Reprogramed ESG Funds Include: *FY12/13 -$15,000; **FY13/14 -$45,000 | | | | | |

FY 14/15 ESG Summary by activity (does not include reprogrammed funds)

| | |
|---|---|
| Street Outreach /Emergency Shelter: | $ 86,592 |
| Homeless Prevention /Rapid Rehousing: | $ 102,546 |
| Admin@ 7.5% | $ 15,335 |
| TOTAL | $ 204,473 |
| Pima County Established 2010 ESG HHN | $ 86,592 |

KEY: SO = Street Outreach, ES = Emergency Shelter, HP = Homeless Prevention, RP = Rapid Rehousing