

CHARTER SCHOOL Pima County
 Charter Name
Pima Vocational High School
 d.b.a. (as applicable)

COUNTY Pima

CTDS NUMBER 108601000

FY 2016

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed
 Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2016 was

Proposed	<u>June 18, 2015</u>
Adopted	_____
Revised	_____
	Date

_____	_____
_____	_____
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SIGNED	TITLE

REVENUES

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2015	\$ <u>1,132,372</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2016	
Local	1000 \$ <u>700</u>
Intermediate	2000 \$ <u>277,199</u>
State	3000 \$ <u>867,316</u>
Federal	4000 \$ <u>34,700</u>
TOTAL	\$ <u>1,179,915</u>

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The budget file(s) for FY 2016 sent to the Arizona Department of Education on June 18, 2015 contain(s) the data for the budget described at left.

_____	_____
School Official Signature	School Official Signature
_____	_____
School Official Name	School Official Name