

**Pima County Bond Program
Bond Authorization Expended**

	Authorized (\$000)	Percent Expended
1997 Authorization		
May 20, 1997		
General Obligation Bonds		
Question 1 Juvenile Detention & Court Facilities	42,000	100%
Question 2 Public Safety, Law Enforcement and Superior Court	50,000	100%
Question 3 Parks	52,650	97%
Question 4 Sonoran Desert Open Space & Historic Preservation	36,330	99%
Question 5 Public Health, Safety, and Cultural Facilities	42,000	97%
Question 6 Flood Control Improvements	21,500	100%
Question 7 Solid Waste Improvements	12,500	64%
Sub-Total 1997 General Obligation Bonds	256,980	97%
Sewer Revenue Bonds		
Question 8 Sewer System Revenue Bonds	105,000	100%
Sub-Total 1997 Sewer Revenue Bonds	105,000	100%
November 4, 1997		
HURF Revenue Bonds		
HURF Revenue Bonds	350,000	76%
Sub-Total 1997 HURF Revenue Bonds	350,000	76%
Sub-Total 1997 Authorization	711,980	87%
2004 Authorization		
May 16, 2004		
General Obligation Bonds		
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	174,300	99%
Question 2 Public Health and Community Facilities	81,800	96%
Question 3 Public Safety and Justice Facilities	183,500	97%
Question 4 Parks and Recreational Facilities	96,450	94%
Question 5 River Parks and Flood Control Improvements	46,200	93%
Sub-Total 2004 General Obligation Bonds	582,250	97%
Sewer Revenue Bonds		
Question 6 Sewer System Revenue Bonds	150,000	100%
Sub-Total 2004 Sewer Revenue Bonds	150,000	100%
Sub-Total 2004 Authorization	732,250	97%
2006 Authorization		
May 16, 2006		
General Obligation Bonds		
Question 3 Psychiatric Urgent Care Facilities	18,000	96%
Question 4 Psychiatric Inpatient Hospital Facilities	36,000	100%
Sub Total 2006 Authorization	54,000	99%
2014 Authorization		
November 4, 2014		
General Obligation Bonds		
Facilities for the Care and Safekeeping of Animals	22,000	0%
Sub Total 2014 Authorization	22,000	0%
Total 1997, 2004, 2006, and 2014 Authorizations	1,520,230	91%

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Bond Authorization Expended**

	Prior Sold and Expended (\$000)	2013 Sales (\$000)	2013 Expended (\$000)	2013 Remaining (\$000)	2014 Sales (\$000)	2014 Expended (\$000)	2014 Remaining (\$000)	2015 Sales (\$000)	2015 Expended -	2015 Remaining (\$000)
General Obligation Bonds										
1997 Authorizations										
Question 1 Juvenile Court Detention & Court Facilities	42,000		-			-			-	
Question 2 Public Safety, Law Enforcement and Superior	49,905		-			-			-	
Question 3 Parks	50,741		366			-			-	
Question 4 Sonoran Open Space & Historic Preservation	35,909		64			-			-	
Question 5 Public Health, Safety and Cultural Facilities	40,849		87			-			-	
Question 6 Flood Control Improvements	21,494		-			-			-	
Question 7 Solid Waste Improvements	7,333		646			-			-	
Issuance Costs	884		-			-			-	
Sub Total 1997 Authorizations	249,115		1,163			-			-	
2004 Authorizations										
Question 1 Sonoran Desert Open Space Habitat Protection; Preventing Urban Encroachment of DMAFB	169,277		3,059			-			-	
Question 2 Public Health and Community Facilities	75,613		2,696			-			-	
Question 3 Public Safety and Justice Facilities	152,506		23,013			1,790			-	
Question 4 Parks and Recreational Facilities	84,655		5,636			-			-	
Question 5 River Parks and Flood Control Improvements	30,516		12,503			-			-	
Issuance Costs	812		-			-			-	
Sub Total 2004 Authorizations	513,379		46,907			1,790			-	
2006 Authorizations										
Question 3 Psychiatric Urgent Care Facilities	17,057		167			-			-	
Question 4 Psychiatric Inpatient Hospital Facilities	35,141		829			-			-	
Issuance Costs	30		-			-			-	
Sub Total 2006 Authorizations	52,228		996			-			-	
2014 Authorizations										
Facilities for the Care and Safekeeping of Animals	-		-			-			-	51
Issuance Costs	36		-			-			-	-
Sub Total 2014 Authorization	36		-			-			-	51
Total General Obligation Bonds	814,758	50,000	49,066	934	10,000	1,790	8,210	15,000	51	14,949
Sewer Revenue Bonds										
1997 Authorizations										
Question 8 Sewer Revenue Bonds	104,582		-			-			-	
Issuance Costs	418		-			-			-	
Sub Total 1997 Authorizations	105,000		-			-			-	
2004 Authorizations										
Question 6 Sewer Revenue Bonds	149,951		-			-			-	
Issuance Costs	49		-			-			-	
Sub Total 2004 Authorizations	150,000		-			-			-	
Total Sewer Revenue Bonds	255,000	-	-	-	-	-	-	-	-	-
November 4, 1997 HURF Revenue Bonds										
HURF Revenue Bonds	260,112		-			5,418			-	
Issuance Costs	513		-			-			-	
Total 1997 HURF Revenue Bonds	260,625	-	-	-	16,000	5,418	10,582	-	-	-
Total 1997, 2004, 2006, and 2014 Authorizations	1,330,383	50,000	49,066	934	26,000	7,208	18,792	15,000	51	14,949