MEMORANDUM

Date: April 4, 2014

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

Re: **National Transportation Funding Crisis**

I am forwarding you a PowerPoint Presentation produced by the American Association of State Highway and Transportation officials. The dilemma outlined in this presentation is not dissimilar to numerous reports and memoranda I have transmitted to the Board of Supervisors regarding this subject.

Not only is there is disinvestment at the State level, there is disinvestment and a potential funding crisis at the national level. Significant transportation user fee increases are the only solution to this problem.

CHH/anc

Attachment

$51

BILLION

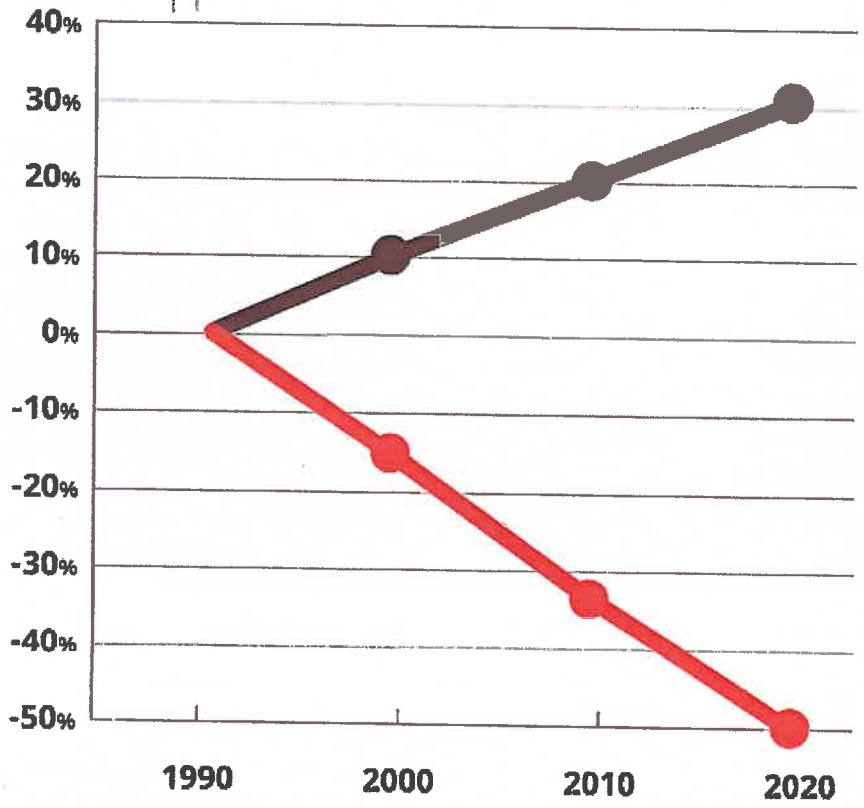
IN MAP-21 funding will EXPIRE IN FY2014

Sources: FHWA, FTA

THE HTF IS PROJECTED TO BE INSOLVENT BY SEPTEMBER 2014

Source: US DOT

Investment hasn't kept up.



+30%
population

-48%
PURCHASING POWER
of HTF's largest
REVENUE SOURCE

Sources: US Census, Bureau of Labor Statics, AASHTO

Infrastructure continues to fail.

54%

OF AMERICA'S MAJOR ROADS *are rated* ★ ★ ★ ★ ★ **POOR** OR **MEDIOCRE**

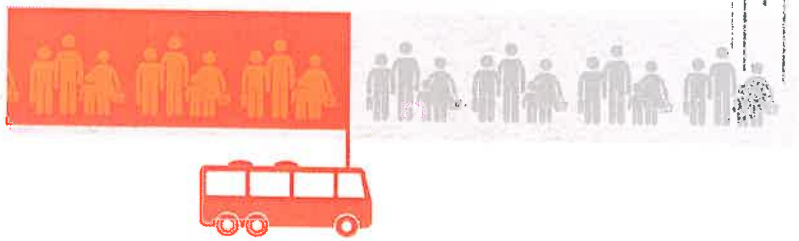
Source: TRIP

BRIDGES NEEDS **SIGNIFICANT REPAIR** OR CAN'T HANDLE TODAY'S TRAFFIC

1 IN 4

BRIDGES NEEDS SIGNIFICANT REPAIR OR CAN'T HANDLE TODAY'S TRAFFIC

Source: AASHTO



45%

OF AMERICANS DON'T HAVE

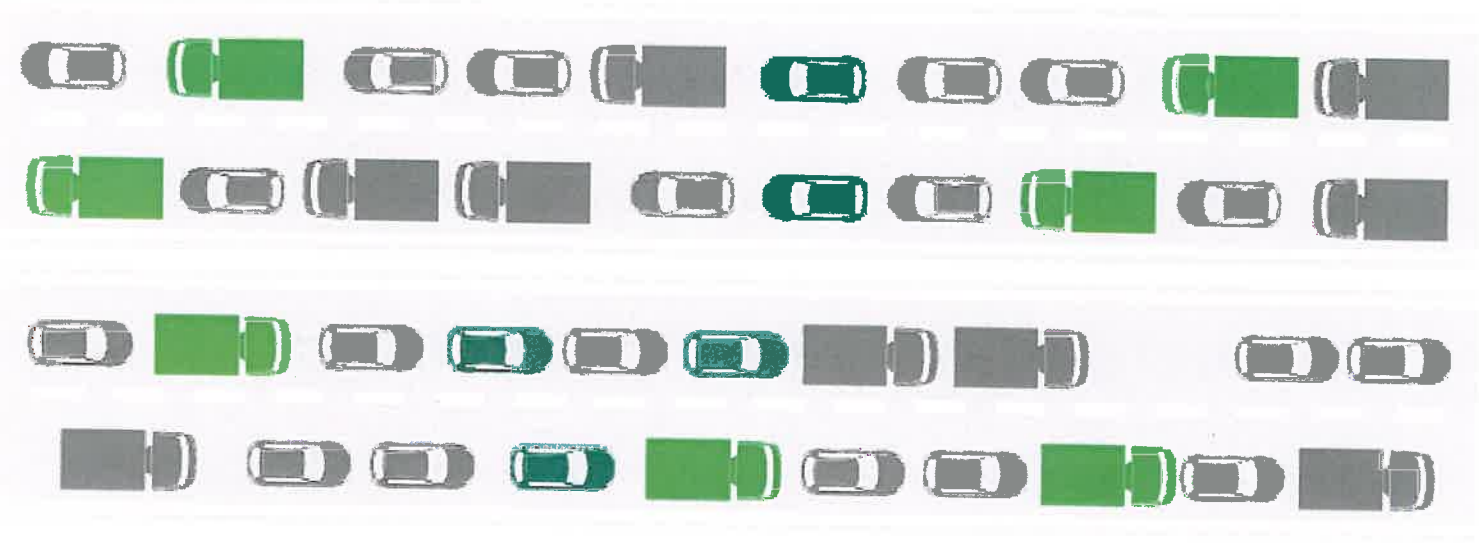
access to transit

Source: ASCE

BY 2030, WE'LL SEE A

25% INCREASE

in overall ***vehicle travel***



64% INCREASE

in travel by large ***commercial trucks***

Source: TRIP

Is our safety at risk?

33,561 PEOPLE DIED IN

traffic crashes in 2012

ROAD CONDITIONS ARE A FACTOR IN

1 IN **3**

U.S. traffic fatalities

Source: ASCE

GRIDLOCK *Ahead*

Loss of MAP-21 funding and HTF insolvency will endanger our economy and mobility.

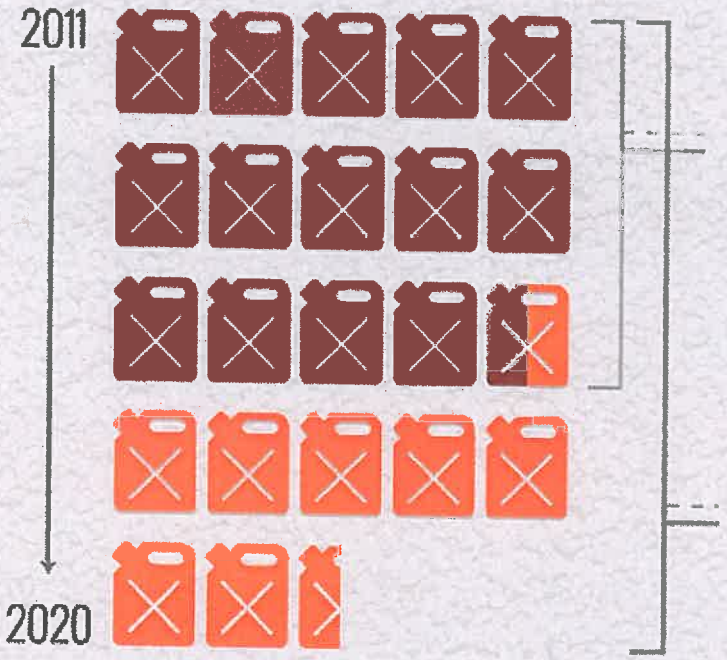
CONGESTION *is costly*

2011

5.5 BILLION
HOURS WASTED

8.4 BILLION
HOURS WASTED

CONGESTION *is costly*



2.9 BILLION

GALLONS OF GAS WASTED

4.5 BILLION

GALLONS OF GAS WASTED

COSTING

the average commuter

MORE THAN $800 AND A WORK WEEK EACH YEAR

Source: Texas A&M Transportation Institute

SHIPPING DELAYS

threaten production lines and inventories

660,000

US JOBS WILL BE IN JEOPARDY

Source: FHWA, FTA

ATLANTA *or* BOSTON *or* SEATTLE

Source: US Census

TROUBLE FAST APPROACHING FOR STATES

AT LEAST

6,000 PROJECTS

MAY STOP IN THEIR TRACKS

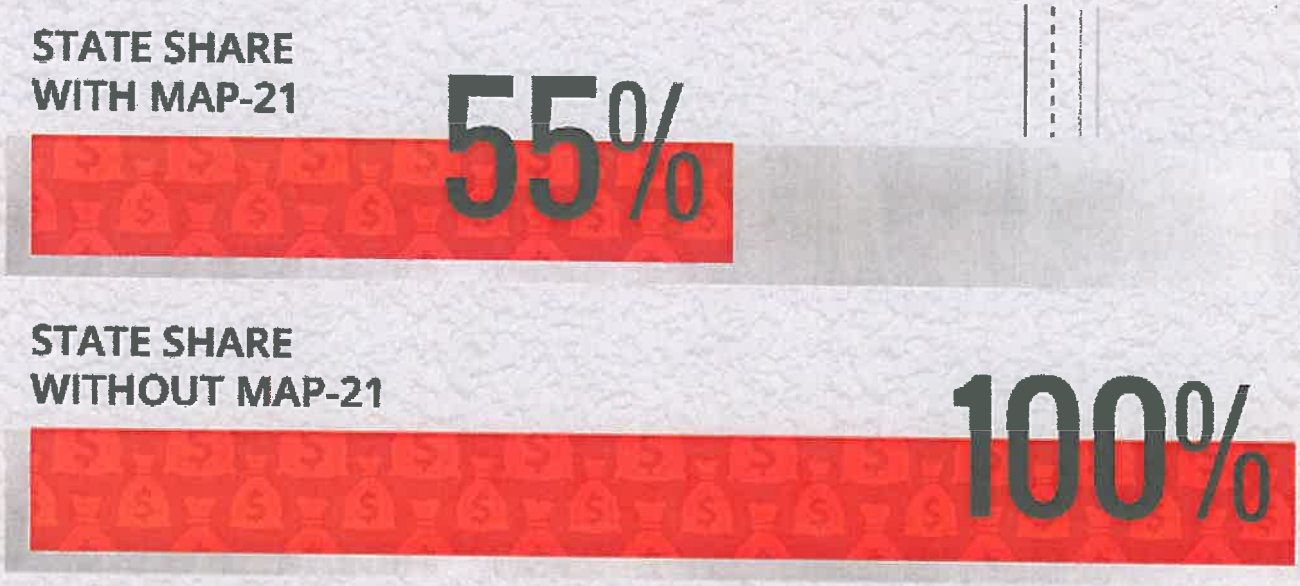
Source: AASHTO Member Survey

BECAUSE

WITHOUT FEDERAL INVESTMENT

states can't

BEAR THE BURDEN



SHARE OF FUNDING FOR HIGHWAY AND TRANSIT PROJECTS

Source: Congressional Budget Office, AASHTO

THIS INVESTMENT WILL:

- *GROW* OUR ECONOMY
- *CREATE* AND SUSTAIN JOBS
- *IMPROVE* OUR MOBILITY AND QUALITY OF LIFE

SUPPORT THE **HIGHWAY TRUST FUND.**

And help move our nation forward.

WHAT'S AT STAKE FOR YOUR STATE?

LEARN MORE