



---

# MEMORANDUM

---

Date: April 20, 2015

To: Jan Leshner  
Deputy County Administrator  
for Medical and Health Services

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **City of Tucson's Animal Care Budget**

I recently met with the Tucson City Manager. She indicated the City cannot afford to pay more than the amount currently budgeted and paid to Pima County for animal care services.

I understand this will result in not realizing approximately \$335,000 in annual revenue, as well as a \$245,000 one-time cost to expand the kennel capacity of the Pima Animal Care Center (PACC).

Please inform the Animal Care Advisory Committee of the City's lack of funding for PACC.

I understand staff is reviewing certain variable costs associated with animal care services. Perhaps these can be adjusted to reduce the budget impact of this revenue loss. Certain fixed costs cannot be avoided, and I am unwilling to alter our present shelter adoption model to increase euthanasia.

CHH/anc

c: The Honorable Chair and Members, Pima County Board of Supervisors  
Dr. Francisco Garcia, Director, Health Department  
Kristin Barney, Chief of Operations, Pima Animal Care Center  
Kim Janes, Chief of Internal Affairs, Pima Animal Care Center