



MEMORANDUM

Date: January 26, 2015

To: Honorable Chair and Members
Pima County Board of Supervisors

From: C. H. Huckelberry
County Administrator 

Re: Donations to Pima Animal Care Center

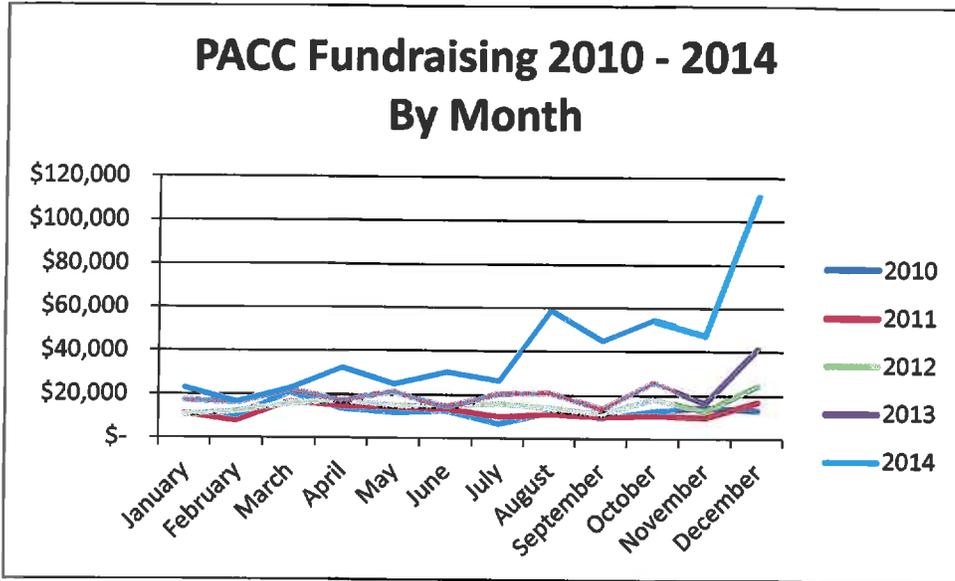
In my November 17, 2014 memorandum, I provided the Board of Supervisors with a summary of the donations made from 2009 through mid-November, 2014. At that time, I noted that in the first eight months that the position of Development Director at PACC was created and filled, \$298,414.94 was raised in gifts made to PACC and to our nonprofit partner.

I am pleased to report this positive trend of community support for and in response to PACC has continued. December saw an unprecedented \$110,594 in charitable donations to support the programs and services at PACC. This figure represented a 168 percent increase in donations made over the previous December. ¹

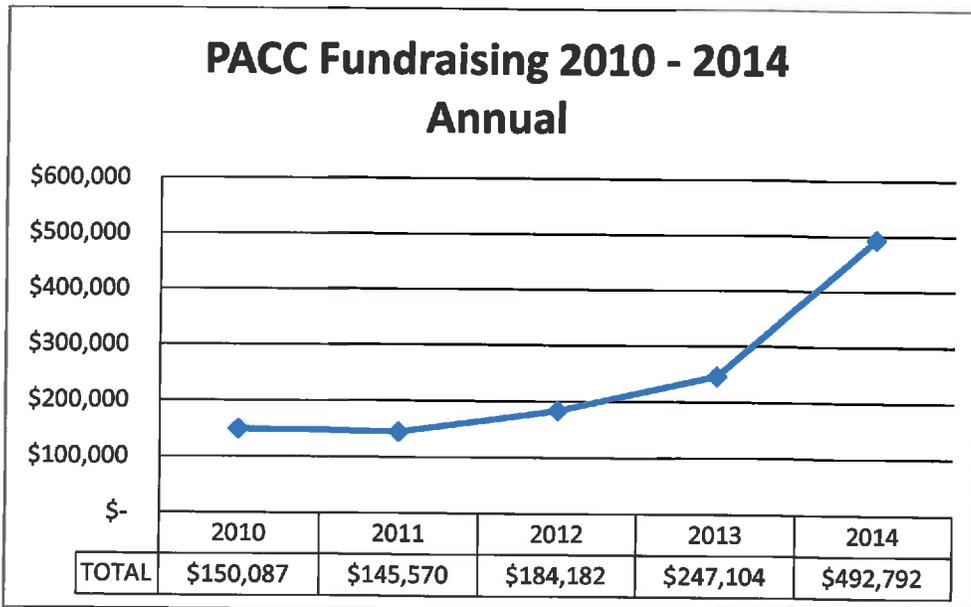
	2010	2011	2012	2013	2014	
January	\$11,234	\$11,153	\$10,831	\$17,467	\$23,116	32%
February	10,642	7,794	12,431	16,219	16,720	3%
March	20,962	16,708	15,953	22,112	22,887	4%
April	13,662	14,698	17,310	17,406	32,352	86%
May	11,866	14,208	15,087	21,248	24,936	17%
June	12,715	13,467	15,330	14,358	30,389	112%
July	6,989	10,044	16,126	20,481	26,525	30%
August	12,166	11,034	14,233	20,790	58,514	181%
September	9,570	9,870	11,488	13,627	44,706	228%
October	12,823	10,402	18,369	25,841	54,370	110%
November	14,427	9,515	12,701	16,289	60,328	270%
December	13,031	16,677	24,324	41,267	114,360	177%

¹ The Chameleon donor database system utilized internally by of PACC Animal Care Center has historically reported slightly different figures than those generated through the Finance and Risk Management Division. The total for 2014 of \$492,792 reflects the numbers reported by the Finance and Risk Management Division and differs from the total reported by PACC of \$509,203. It is believed that the discrepancy is due primarily to the timing of the receipt of the funds by the different departments. This issue will be addressed in the current calendar year.

The five-year monthly fundraising history of PACC is shown graphically below.



The total amount raised in 2014 is \$492,792, which is nearly double the amount raised last year. The five-year annual fundraising history of PACC is shown graphically below.



- c: Jan Leshner, Deputy County Administrator, Medical and Health Services
- Dr. Francisco Garcia, Director, Pima County Health Department
- Kristin Barney, Chief Operations Officer, Pima Animal Care Center
- Pima Animal Care Center Advisory Council
- Pima Animal Care Jurisdictions Council