



Board of Supervisors Memorandum

April 5, 2016

Amendments to Pima County Bond Ordinances and Bond Program Updates

Bond Ordinance Amendments

The County's Truth in Bonding Code, Pima County Code Chapter 3.06, requires bond ordinance amendments for substantial modifications to projects such as increases in project costs by 25 percent or more and delays in implementation by more than 12 months. As in the past, necessary ordinance amendments are brought to the Board of Supervisors twice annually and coincide with Bond Program Updates also required by the Truth in Bonding Code.

Attached is the staff report transmitted to the Pima County Bond Advisory Committee (BAC) regarding proposed amendments to three projects included in the 1997 and 2004 General Obligation (GO) bond implementation plan ordinances. The 1997 Neighborhood Reinvestment Program would be amended to extend the implementation schedule to allow for the spending of almost \$700,000 on additional neighborhood improvement projects, as recommended by the Neighborhood Reinvestment Oversight Committee that met on March 4, 2016. The 2004 Affordable Housing Program would also be amended to extend the implementation schedule to allow for the spending of \$1.8 million in remaining funding. A notice of funding availability to develop more affordable housing was issued in January, several proposals have been received and the Housing Commission has begun to review the proposals. The 2004 Santa Cruz River, Ajo to 29th project, also known as Paseo de las Iglesias, is substantially complete. The amendment would increase other funding from zero to \$528,625 to complete earthwork and landscaping establishment. A contract amendment for this project will likely be before the Board at the same meeting as this amendment. The BAC recommended these three ordinance changes at their March 11, 2016 meeting.

Also attached are the actual ordinance amendments in legislative style. Notice of the Board's April 5, 2016 public hearing regarding these amendments was published in the Daily Territorial on March 18, 2016 and the Arizona Daily Star on March 20, 2016.

Bond Program Updates

Also attached is the Pima County Bond Program Semiannual Update Report for the first six months of Fiscal Year 2015/16. During the first six months of this fiscal year, bond funding was spent to complete three major roadway projects, two new sections of The Loop, three more soccer fields at Rillito Park, and a 24-unit affordable housing project.

The Honorable Chair and Members, Pima County Board of Supervisors
Re: **Amendments to Pima County Bond Ordinances and Bond Program Updates**
April 5, 2016
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As you can see, the far majority of the bond projects have been completed. The 1997 Highway User Revenue Funds (HURF) bond program has the most projects and bond authorization remaining due to reduced HURF revenues from the State to repay bond debt. But even so, the majority of the remaining HURF projects are under the administration of the City and reliant also on RTA revenues. The Animal Care Center is well into design and will begin construction this year.

The Board and the Bond Advisory Committee will continue to receive semiannual updates regarding these bond programs until they are completed. Additional information on active projects and bond programs, such as individual project information sheets and the five-year bond planning reports, are available at www.pima.gov/bonds under the Progress and Reports link. The BAC also reviewed and accepted the attached bond program update report, along with a report from the City of Tucson concerning mostly transportation projects under their implementation.

Recommendation

I recommend the Board of Supervisors approve the recommended amendments to the 1997 and 2004 General Obligation bond implementation plan ordinances.

Respectfully submitted,



C.H. Huckelberry
County Administrator

CHH/dr – March 23, 2016

Attachments

- c: Jan Leshar, Deputy County Administrator for Community and Health Services
- Margaret Kish, Director, Community Development and Neighborhood Conservation
- Suzanne Shields, Director, Regional Flood Control District
- Nicole Fyffe, Executive Assistant to the County Administrator
- Diana Durazo, Special Staff Assistant to the County Administrator

Staff Report and Recommendations

**Report and Recommendations on Amending Pima County's
1997 and 2004 General Obligation Bond Ordinances
Pima County Bond Advisory Committee, March 11, 2016**

I. Background

Pima County Code Chapter 3.06, the "Truth in Bonding" code, requires that bond implementation plan ordinances be amended to reflect substantial modifications to bond-funded projects. The code defines what constitutes a "substantial modification," and when an amendment must be adopted in relation to actions of the Board that implement affected projects. The code also requires that amendments to bond ordinances be considered and adopted by the Board at public hearings, after advance public notice, and only after review by the County Bond Advisory Committee. Certain projects also require action by the governing body of cities, towns, tribes and other County committees.

This round of bond ordinance amendments affects one project from the May 20, 1997 General Obligation Bond Program and two projects from the May 18, 2004 General Obligation Bond Program:

1997 General Obligation Bonds

NR-16 Neighborhood Reinvestment

2004 General Obligation Bonds

2.10 Neighborhood Reinvestment Affordable Housing Program

5.6 Santa Cruz River, Ajo to 29th Street

II. Ordinance Amendment Requirements Per the Truth In Bonding Code

Section 3.06.070 of Pima County's Truth in Bonding Code establishes procedures for making changes to a bond implementation plan ordinance. Recognizing that over time the availability of more detailed design and cost information, and changes in circumstances, may require changes in a bond implementation plan presented to the voters at the time of a bond election, Section 3.06.070 authorizes the Board to amend bond implementation plans to accommodate "substantial modifications" to projects. Substantial modifications are defined as:

1. An increase or decrease in total actual project costs by 25 percent or more
2. An increase or decrease in actual bond costs by 25 percent or more
3. An increase or decrease in actual other revenues by 25 percent or more
4. A delay in a project construction or implementation schedule of 12 months or more
5. A delay in the scheduled sale of bonds of 24 months or more
6. Any project that is not constructed
7. Any project that is added to those to be constructed
8. Any increase or decrease in the project scope that alters the disclosed project benefits
9. All changes to a bond implementation plan necessitated by only a portion of the proposed bond questions being approved at the special election

The required timing of an amendment varies based on whether the amendment impacts only funding, or other aspects of a project. Pursuant to the Code, the Board of Supervisors can authorize a substantial modification to the funding for a project on a de facto basis by awarding or amending a contract for the project that reflects that change in funding, while at the same time acknowledging that the action will require a future conforming amendment to the bond ordinance. In this situation,

**Staff Report and Recommendations on Amending Bond Ordinances
Pima County Bond Advisory Committee, March 11, 2016**

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the amendment takes place after the Board takes action by awarding a contract. The reason for this is that amendments should not be based on cost estimates, and prior to the awarding of contracts or approval of purchase agreements, cost estimates may vary. For all other types of substantial modifications, an amendment of the bond ordinance is necessary before the modification is implemented.

The County Bond Advisory Committee is tasked with reviewing and making recommendations to the Board of Supervisors regarding all proposed bond ordinance amendments.

III. Recommended Amendments

The 1997 and 2004 ordinances are attached to this report, with language that is being deleted shown in the “strike-out format” (~~example~~), while new language that is being added to the ordinance is underlined (example). All changes are highlighted as well. In this format, the ordinance only contains those projects that are being amended, and does not reproduce the entirety of the ordinance.

A brief description of the recommended ordinance amendments’ impact on each project is presented below.

1997 General Obligation Bonds

NR-16 Neighborhood Reinvestment

The 1997 bond authorization for Neighborhood Reinvestment projects includes remaining funds of \$700,000. This ordinance amendment would extend the timeframe available for expending these remaining funds by adding implementation periods to the project. The Neighborhood Reinvestment Oversight Committee is currently reviewing applications for possible use of Neighborhood Reinvestment funds. The proposals, if funded, would utilize these remaining funds. The Neighborhood Reinvestment Oversight Committee meets on March 4 to make funding recommendations.

2004 General Obligation Bonds

2.10 Neighborhood Reinvestment Affordable Housing Program

The 2004 bond authorization for affordable housing includes remaining funds of \$1.8 million. This funding was previously awarded to housing projects that, for various reasons beyond the County’s control, did not spend those funds. On January 20, 2016 the County published a Notice of Funding Availability, which is the first step in soliciting proposals for these remaining funds. Affordable Housing projects are complex as they almost always include a variety of funding and tax credits in excess of the County’s bond funds. This ordinance amendment would extend the timeframe available for expending these remaining funds by adding implementation periods to the project.

5.6 Santa Cruz River, Ajo to 29th Street

**Staff Report and Recommendations on Amending Bond Ordinances
Pima County Bond Advisory Committee, March 11, 2016**

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This project is substantially complete. It is also known as the Paseo del Las Iglesias project that included significant ecosystem restoration along both banks of the river, a new section of The Loop, parking areas, a restroom and new soil cement bank protection. A grand opening was held last spring. This ordinance amendment would increase other funding from zero to \$528,625 for the purposes of completing the earthwork and landscaping establishment, which are scheduled to be complete by September, 2016. The total project funding will also be revised accordingly.

May 20, 1997
General Obligation & Sewer

Bond Implementation Plan

ORDINANCE NO. 1997-35

(As Amended September 22, 1998 by Ordinance Number 1998-58; August 20, 2001 by Ordinance Number 2001-111; March 9, 2004 by Ordinance Number 2004-15; October 11, 2005 by Ordinance Number 2005 –91; and April 4, 2006 by Ordinance Number 2006-19; and October 17, 2006 by Ordinance Number 2006-82; and April 10, 2007 by Ordinance Number 2007-32; and November 6, 2007 by Ordinance Number 2007-94; and April 1, 2008 by Ordinance Number 2008-24; and November 18, 2008 by Ordinance Number 2008-107; and October 6, 2009 by Ordinance Number 2009-90; and April 13, 2010 by Ordinance Number 2010-23, and October 19, 2010 by Ordinance Number 2010-64, and on April 5, 2011 by Ordinance Number 2011-19, and on October 18, 2011 by Ordinance Number 2011-78, and on April 17, 2012 by Ordinance Number 2012-18, on November 13, 2012 by Ordinance Number 2012-65, and on May 7, 2013 by Ordinance Number 2013-22, and on April 8, 2014 by Ordinance Number 2014-14, and on April __, 2016 by Ordinance Number 2016-__)

ORDINANCE NUMBER 2016-___

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS PREVIOUSLY AMENDED) FOR THE PURPOSE OF EXTENDING IMPLEMENTATION PERIODS.

The Board of Supervisors of Pima County (the "Board") finds that:

- A. The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,
- B. In compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,
- C. The Board of Supervisors, has previously amended the Bond Implementation Plan a number of times in compliance with provisions of Chapter 3.06; and
- D. The Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06;

BE IT ORDAINED by the Board of Supervisors of Pima County, Arizona, that:

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:

Table 5

Planned Bond Project/Program Implementation Period

<u>Fiscal Year</u>	<u>Implementation Period</u>	<u>Cumulative Bond Sale</u>
1997/98	1	\$ 30,000,000
1998/99	1	60,000,000
1999/2000	2	90,000,000
2000/01	2	120,000,000
2001/02	3	160,000,000
2002/03	3	205,000,000
2003/04	4	256,980,000
2004/05	4	---
2005/06	5	---
2006/07	5	---
2007/08	6	---
2008/09	6	---
2009/10	7	---
2010/11	7	---
2011/12	8	---
2012/13	8	---
2013/14	9	---
2014/15	9	---
<u>2015/16</u>	<u>10</u>	---
<u>2016/17</u>	<u>10</u>	-
<u>2017/18</u>	<u>11</u>	-
<u>2018/19</u>	<u>11</u>	-

16) Project

NR-16 -- Neighborhood Reinvestment

Location:

Various

Bond Funding:

\$10,000,000

Scope:

Provision of a source of funding for small scale, targeted capital improvement projects in neighborhoods throughout Pima County characterized by indicators of high stress (poverty and unemployment, substandard housing, high crime, teenage pregnancies) for investments in upgraded housing, demolition of abandoned and unsafe buildings, construction and conversion of structures to serve as neighborhood resource centers, construction of recreational facilities, and construction of public safety improvements such as street lighting, paving, and traffic control devices. (See pages 108,109)

Benefit:

Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.

Other Funding:

\$110,448 (\$30,064 CDBG Funds, \$80,384 General Fund)

Implementation Period:

1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11

Future Operating &

Maintenance Costs: Unknown

PASSED AND ADOPTED by the Board of Supervisors of Pima County, Arizona, on this ___ day of _____, 2016.

Chair, Board of Supervisors

Attest:

Reviewed by:

Clerk, Board of Supervisors

County Administrator

C. Duluthany
3/18/16

Approved as to Form:

Regina Lassen

Civil Deputy County Attorney

REGINA NASSEN

May 18, 2004
General Obligation & Sewer

Bond Implementation Plan

ORDINANCE NO. 2004-18

(As Amended October 11, 2005 by Ordinance Number 2005 - 92; and April 4, 2006 by Ordinance Number 2006-21; and October 17, 2006 by Ordinance Number 2006-84; and April 10, 2007 by Ordinance Number 2007-33; and November 6, 2007 by Ordinance Number 2007-95; and April 1, 2008 by Ordinance Number 2008-25; and November 18, 2008 by Ordinance Number 2008-106; and April 21, 2009 by Ordinance Number 2009-40; and October 6, 2009 by Ordinance Number 2009-92; and April 13, 2010 by Ordinance Number 2010-24; and October 19, 2010 by Ordinance Number 2010-63; and December 7, 2010 by Ordinance Number 2010-70; and April 5, 2011 by Ordinance Number 2011-21; and October 18, 2011 by Ordinance Number 2011-79; and April 17, 2012 by Ordinance 2012-20; and November 13, 2012 by Ordinance 2012-66 ; and May 7, 2013 by Ordinance 2013-24; and October 15, 2013 by Ordinance 2013-45; and April 8, 2014 by Ordinance 2014-15; and July 1, 2014 by Ordinance 2014-31; and April 7, 2015 by Ordinance 2015-11; and April __, 2016 by Ordinance 2016-__)

ORDINANCE NO. 2016-___

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS PREVIOUSLY AMENDED) FOR THE PURPOSE OF AMENDING OTHER FUNDING AND EXTENDING THE IMPLEMENTATION SCHEDULE OF CERTAIN PROJECTS.

The Board of Supervisors of Pima County (the "Board") finds that:

- A. The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation;" and
- B. In compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the "Bond Implementation Plan, May 18, 2004 Special Election;" and
- C. The Board of Supervisors, has previously amended the Bond Implementation Plan a number of times in compliance with provisions of Chapter 3.06; and
- D. The Board of Supervisors desires to further amend Ordinance Number 2004-18 (as previously amended) in compliance with provisions of Chapter 3.06;

BE IT ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 2004-18 (as previously amended) is hereby amended as follows:

Implementation Periods

<u>Implementation Period</u>	<u>Fiscal Years</u>
1	2004/05 2005/06
2	2006/07 2007/08
3	2008/09 2009/10
4	2010/11 2011/12
5	2012/13 2013/14
6	2014/15 2015/16
<u>7</u>	<u>2016/17</u> <u>2017/18</u>

2.10 Neighborhood Reinvestment Affordable Housing Programs

Location: Countywide

Scope: Provide funds to non-profit corporations, units of government, or licensed builders in the private sector for the development of affordable housing.

Benefits: Expand home ownership opportunities and provide access to affordable housing for low-income residents of Pima County. Encourage public-private partnerships for the development of affordable housing.

Bond Funding: \$10,000,000

Other Funding: Affordable housing projects will typically use several funding sources, some of which include the Home Investment Partnership Program (HOME), Community Development Block Grants (CDBG), the State of Arizona Department of Housing, foundations, private lenders, and owner equity. On average, bond funds are leveraged 10:1.

Project Duration: Projects will be selected through an application process. Staff and the Housing Bond Advisory Committee will review applications on an ongoing basis based on the availability of funds. Projects will be evaluated and recommendations will be made to the Board of Supervisors for final approval.

Implementation Period: 1, 2, 3, 4, 5, 6, 7

Project Management: A Pima County Project Manager will oversee the project and work closely with the applicant, developer and contractor.

Future Operating and Maintenance Costs: These projects typically will result in minimal future operating and maintenance costs for the participating local jurisdictions and typically will be costs for infrastructure improvements. Ongoing annual costs of the housing will be the responsibility of the owners.

5.6 Santa Cruz River, Ajo to 29th Street

Location: Santa Cruz River Park: an approximate 1.5-mile reach between Ajo Way and 29th Street.

Scope: This project is considered the first phase of the Paseo de las Iglesias Project for flood control, river park and riparian habitat improvements. The Paseo de las Iglesias project is a joint Pima County and United States Army Corps of Engineers planning and feasibility study for flood control and riparian habitat restoration improvements from Congress south to the Los Reales Road alignment. This project, from 29th Street (Silverlake) to Ajo Way, is the first phase of construction for flood control improvements and linear river park system improvements along the Santa Cruz River to link to existing improvements from Grant Road to 29th Street (Silverlake), and from Ajo Way south to Irvington Road to create a continuous 7-mile long river park system. This project will also join the Santa Cruz River park system to the Tucson Diversion Channel (Julian Wash) linear river trail system. This project will provide flood and erosion control using reinforced soil cement low flow bank protection and one grade control structure along the Santa Cruz River supplementing the river linear park improvements and trails. Ecosystem restoration and riparian habitat enhancement are planned along the Santa Cruz River and the Old West Branch of the Santa Cruz River.

Benefits: This project will benefit the community at large as it protects and provides continuation of the Juan Bautista National Trail, the Pima County linear river park and trail systems, and provides alternative modes of transportation along the Santa Cruz River. This project along with the proposed 2004 Bond Project from Grant Road to El Camino del Cerro will provide a continuous system of river improvements and linear park system and trails for a total of 10 river miles by providing a link to connect two existing segments of the Santa Cruz River Linear Park and provide a connection to the linear park and bike paths along the Tucson Diversion Channel to the Sam Lena Park. The project provides for ecosystem restoration and supports the Sonoran Desert Conservation Plan for riparian habitat protection and preservation. The project also provides erosion and flood control to protect existing residences and businesses along the Santa Cruz River, and to protect former landfill sites to prevent inundation and adverse impacts to groundwater quality.

Cost: ~~\$17,200,000, with Administration being \$25,000, Planning being \$25,000, Design being \$600,000, Land acquisition being \$250,000, Utility Relocation being \$440,000, and Construction being \$15,860,000.~~ \$14,528,625

Bond Funding: \$14,000,000

Other Funding: ~~None identified at this time.~~ \$528,625 (\$419,930 Tax Levy, \$82,489 City of Tucson, \$1,800 Misc Income, \$24,841 1997 FC-14 GO Bonds)

Project Duration: Total project duration is estimated at 72 months, 6 years total to complete flood control improvements, linear park improvements and habitat restoration, with Planning at 24 to 36 months, Design at 24 to 36 months, Land acquisition at 12 to 24 months, and Construction at 48 to 60 months.

Implementation Period: 1, 2, 3, 4, 5, 6

Project Management: Pima County Flood Control District, in close consultation with the City of Tucson.

Future Operating and Maintenance Costs: Pima County Natural Resources, Parks and Recreation for the linear river park. The Flood Control District will provide operating and maintenance for riparian habitat: \$100,000 per year for the initial 5-year vegetation establishment period for erosion control and to meet mitigation and 404 permit requirements, then \$72,250 per mile annually.

PASSED AND ADOPTED by the Board of Supervisors of Pima County, Arizona, on this ____ day of _____, 2016.

Chair, Board of Supervisors

Attest:

Reviewed by:

Clerk, Board of Supervisors

C. Dunkelbaun

County Administrator

3/10/16

Approved as to Form:

Regina Nassen

Civil Deputy County Attorney

REGINA NASSEN

Bond Program Update

Pima County **BOND** PROGRAM *Update*



Semi-Annual Report for Fiscal Year 2015/2016
Period Ending December 31, 2015

Introduction

Pima County provides status updates twice a year for recently completed and ongoing bond projects from elections in 1997, 2004, 2006 and 2014. Detailed information about these bond projects is available at www.pima.gov/bonds, including an interactive map highlighting over 700 bond projects completed since 1997. The 1997, 2004, and 2006 General Obligation (GO) Bond Programs are substantially complete, and the 1997 and 2004 Sewer Revenue (SR) Bond Programs have been completed. This update reports the progress of the 1997 Highway User Revenue Fund (HURF) Bond Program, the 2004 GO Bond Program and the 2014 GO Bond Program, at the end of December 2015.



Public Service Building, completed 2013

Financial Summary

Bond Authorization and Sales

The seven bond authorizations listed below have had 25 bond sales totaling \$1.42 billion, leaving seven percent of the bond authorizations remaining to be sold. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. HURF bonds are issued and repaid with taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. SR bonds are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: http://webcms.pima.gov/government/finance_and_risk_management.

Bond Sales

Bonds	Total Authorization (Millions)	Total Bond Sales (Millions)	Remaining Authorization (Millions)	Percent Remaining
1997 General Obligation	\$ 257.0	\$ 255.4	\$ 1.6	1%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 276.6	\$ 73.4	21%
2004 General Obligation	\$ 582.2	\$ 576.6	\$ 5.6	1%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 53.6	\$ 0.4	1%
2014 General Obligation	\$ 22.0	\$ 4.0	\$ 18.0	82%
Total	\$1,520.2	\$1,421.2	\$ 99.0	7%

Pima County Board of Supervisors

Sharon Bronson, *Chair*, District 3
 Ally Miller, District 1
 Ramón Valadez, District 2
 Raymond J. Carroll, District 4
 Richard Elías, District 5

Pima County Administrator

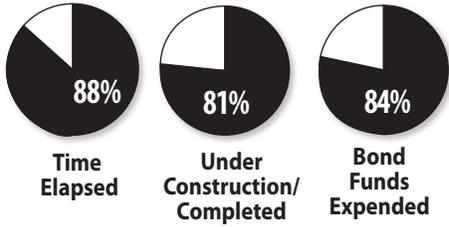
Chuck Huckelberry

Pima County

Bond Advisory Committee Members

Larry Hecker, *Chair*
 Carolyn Campbell, *Vice Chair*
 Joe Boogaart
 Edward Buster
 Paul Diaz
 Gary Davidson
 Tom Dunn
 Brian Flagg
 René Gastelum
 Lynne Birkinbine
 Kelly Gomez
 Terri Hutts
 Michael Lund
 David Lyons
 Wade McLean
 Ted Prezelski
 Patty Richardson
 Chris Sheafe
 Dan Sullivan
 John Sundt
 James Ward
 Tom Warne
 Greg Wexler

1997 HURF Revenue Bond Authorization



Excludes RTA Projects

1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

Summary

The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$70 million in bond authorization, is now included in the RTA status reports. \$32 million of the bonds for the RTA projects has been spent. Completion of these projects is contingent upon RTA funding and priorities. The remaining \$280 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 69 percent of the authorized bond

funds and projects will continue to be completed as funding allows. At the end of December 2015, 38 of the 47 site-specific projects or 81 percent are completed or under construction, and 84 percent or \$235 million of the \$280 million bond authorization has been spent.

The Program was originally planned for completion by FY 2013/14. However, due to a lack of HURF revenue caused by the economic downturn, more fuel efficient vehicles, and sweeps by the State Legislature, the Program will take longer to complete.

Regional Transportation Authority Projects (Supplemented by Bond Funds)

RTA Projects completed

Bond Number	Name
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road, retired
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue, retired

RTA Projects in progress

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell

Questions	Site-Specific Projects*	Completed/Construction	Design	Future	Retired
HURF Revenue Bonds	47	38	1	3	5

* Excludes program sub-projects and RTA projects

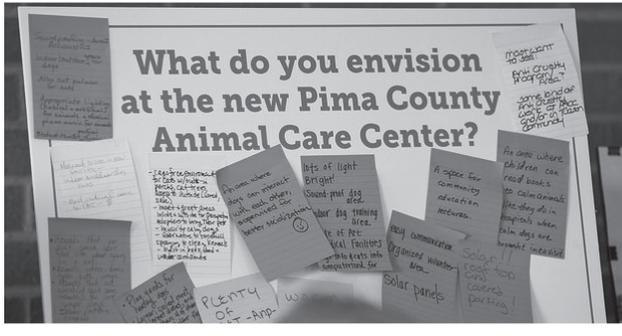
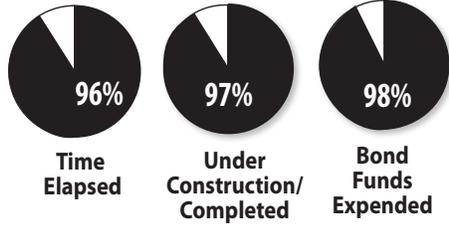


Motor Pull-Outs and Concrete Work, Palo Verde, Ina & River Roads, Completed 2015

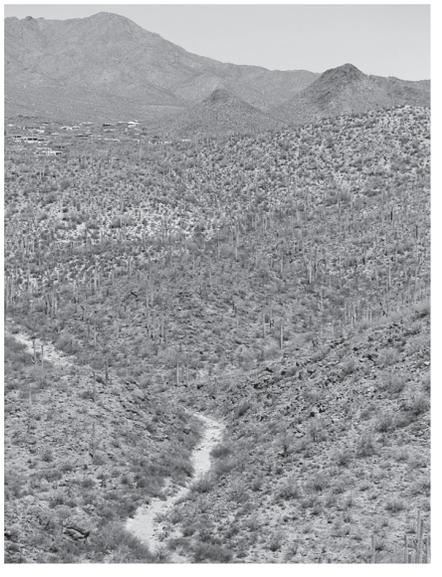


Magee Road - La Canada to Oracle, completed 2015

General Obligation Bonds



New Pima Animal Care Center, under development



Painted Hills, acquired 2014

2004 Summary

The 2004 GO Bond Program was authorized by the voters for \$582.25 million. The program includes 70 site-specific projects. In addition to the 70 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of December 2015, 68 projects or 97 percent are either completed or under construction along with the acquisition of 71 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$569 million, or 98 percent, of the total \$582.25 million in authorized bond funding.

In addition to the construction project questions, Question 1 authorization was for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of December 31, 2015, there are 71 completed acquisitions.

Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
2004 General Obligation Bonds				
2. Public Health, Community Facilities	12	12	0	0
3. Public Safety and Justice Facilities	6	6	0	0
4. Parks, Recreational Facilities	46	45	1	0
5. River Parks and Flood Control	6	5	1	0
Total	70	68	2	0

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization (Millions)	Number of Acquisitions	Remaining Authorization (Millions)	Percentage Remaining
Community Open Space	\$ 38.8	16	\$ 0.0	0%
Jurisdictional Requests	\$ 13.5	12	\$ 0.0	0%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
Total	\$ 174.3	71	\$ 0.0	0%

2014 Summary

Proposition 415 was authorized by the voters on November 4, 2014 for GO bond sales of \$22 million. The program will fund the construction of new animal care facilities on and around the existing Pima Animal Care Center at 4000 N. Silverbell Road. As of December 31, 2015, \$420,700 of the bond authorization has been spent. See highlights section for more information.

Current Highlights

2004 General Obligation Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is complete. Voters authorized \$164.3 million. Pima County purchased 53 properties, conserving 47,000 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits. This equates to 20 percent of the lands identified in the 2004 bond ordinance as eligible for conservation. The final \$1.5 million was spent in September of 2015 on the Painted Hills property.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - This program is complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air Force Base. Eighteen parcels have been acquired.

Question 2 - Public Health and Community Facilities

The projects for the Public Health Facilities, Other Public Facilities, Ina Road Tire Facility Relocation, and County-Owned Museums have been completed.

NR2.09 Neighborhood Reinvestment - Since the 2004 Neighborhood Reinvestment Program was established twelve years ago, the Neighborhood Reinvestment Oversight Committee has reviewed and recommended a total of 66 neighborhood infrastructure projects, including park improvements, street lights, pedestrian safety amenities, water conservation projects, and community facilities, located in high stress communities throughout urban and rural Pima County. This bond program has the unique dual purposes of constructing essential infrastructure and empowering the residents of stressed neighborhoods, who select the projects and develop the proposals.

Fifty-five projects are complete, one is in design, and four new projects were recommended by the Committee on March 4th, which, if approved by the Board of Supervisors, will exhaust the remaining Neighborhood Reinvestment bond funds.

HR2.10 Housing Reinvestment - Nineteen affordable housing infrastructure and development projects have been approved for funding which will support a total of 594 affordable housing

units once all 19 projects are complete. To date, the 2004 program has created 361 new affordable housing units.

Recently completed is the Compass Affordable Housing Alvord Court 24-unit, multi-family, rental housing project targeting very low income households. Construction was delayed and the project was completed January 2016. Construction of the Southern Arizona Land Trust (SALT) Corona Road Estates, eight-unit, single family homeownership development targeting low and moderate income homebuyers was completed. Due to the sluggish housing market and inability for the developer to sell these homes as required, the contractor returned the GO Bond funds plus interest back to the County. The Sunnyside Pointe Phase I homeownership project was also stalled due to the sluggish housing market. The developer opted to make significant changes to the existing project, reducing the number of homeownership units, replacing with low income multi-family units, resulting in the return of a portion of GO Bond funds back to the County. Based on the return of funds by two different Contractors, a request for new affordable housing projects has been announced and the funds will be reallocated.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

This bond project is complete and resulted in a new regional public safety radio network that is being used by 55 police, fire, and public works agencies. A new Pima County Emergency



Compass Affordable Housing Alvord Court Rental Housing Project, completed 2015

Communications and Operations Center has been built and the Thomas Price Service Center has been renovated to provide a communications center for the Tucson Police and Fire departments. Efforts are underway to bolster radio network security and member capacity.

FM3.02 Downtown Court Complex

This project was completed in 2013. In addition to the Justice Court, the new Public Service Center now houses Pima County Treasurer, Assessor, Recorder and Constables offices.

Question 4 - Cultural Resources and Historic Preservation

The cultural resources and historic preservation program is substantially complete with 13 projects complete and two under construction. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita, Green Valley and Marana. In Sahuarita and Green Valley, trail easements are being acquired with the intent of establishing a continuous trail from the existing Abrego trailhead to just north of Sahuarita Road. In Marana, a new trailhead is planned near the 1775 Anza campsite of Puerto del Azotado, and cultural resources investigations are completed, allowing construction to proceed. The trailhead in Marana will be built in conjunction with a connecting segment of trail that will be constructed by the Town of Marana, and is scheduled to be complete December 2016. CR4.04 Fort Lowell Acquisition & San Pedro Chapel - Construction is substantially complete at the Fort Lowell Adkins parcel involving rehabilitation and restoration of Officer's Quarters No. 3, and construction of steel protective structures over the partial ruins of Officer's Quarters No. 1 and No. 2. A High Activity Crosswalk Beacon (HAWK) crossing is planned by the City of Tucson to join the Adkins parcel to Fort Lowell Park on the east side of Craycroft Road, and a parking lot will be constructed at the west end by June 2016. CR4.02 The Canoa Ranch Buildings Rehabilitation is also substantially complete, and reconstruction of the floors in the Grijalva house will be fully completed by June 2016.

Question 4 - Parks and Recreational Facilities

Pima County Parks - Twelve projects are complete and two remain. PR4.22 The Catalina Community Park project status is listed as Future due to community input concerning the project



Northside Regional Park at Rillito, completed 2015



Harrison Greenway, completed 2015

scope. PR4.31 Northside Regional Park at Rillito was completed in September 2015. With three additional soccer fields being built and three more being lit, this park now has the largest soccer complex in Pima County. PR4.32 Land acquisition for the Southeast Community Park, known as the Esmond Station Regional Park, is complete. The stabilization plan for the original historic station is complete, and the trail development project will be complete by December 2016.

City of Tucson Parks - All seven projects are now completed. PR4.33 The Harrison Greenway in The Loop project -The final phase between Irvington and Valencia is finished and open to the public.

Town of Sahuarita Parks - These bond projects are complete.

Question 4 - Libraries

These bond projects are complete and resulted in the new Wheeler Taft Abbott Marana Library, a complete remodel of the Wilmot Branch Library, and major expansions to the Oro Valley and Eckstrom Columbus libraries.

Question 5 - River Parks and Flood Control Improvements

FC5.04 Tohono O'odham Nation Drainage Improvements - In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, Phase I construction and the design for Phase II were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired but, the Nation recently expressed interest in reopening the project to spend the remaining bond funds. FC5.06 Santa Cruz River, Ajo to 29th Street project started construction November 2013 and is expected to be complete in early 2016. The project includes 400 acres of ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas, a new restroom, an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art that enhances three new Ramadas. This completed the newest section of The Loop, and a grand opening for the public was held on May 2, 2015.

2014 General Obligation Bond Program

Proposition 415 - Facilities for the Care and Safekeeping of Animals

About 200 people attended a presentation of the Design Concept Plan October 20, 2015 at the Pima Animal Care Center (PACC). County project managers, PACC staff and Line and Space architects presented the plan.

Architects have incorporated community and stakeholder feedback to ensure that the new facility meets modern shelter standards and also suits the existing needs of PACC staff and its homeless pets.

Although the design of the new PACC is not finalized yet, the preliminary design generated a significant response from the community. People were excited to see the various meet and greet sections scattered throughout the facility where potential adopters and volunteers will have an

opportunity to interact with the animals. They also praised the incorporation of natural light in the animal housing areas along with the proposed outdoor play yards for dogs and "catios" for cats.

The architects received several questions about kennel space and shelter capacity at the meeting. While the number of kennels will not double, the shelter will have significantly more. The design of the new facility also takes into account a decline in the shelter capacity needed in the future due to the County's aggressive spay and neuter efforts along with greater public outreach and education. The facility is designed to prompt more adoptions, as well.

Construction is planned to start in 2016.



New Pima Animal Care Center, under development



Picture Rocks Pool, completed 2007



Wilmot Library Expansion, completed 2011



Roy Place Building Restoration, completed 2010

1997 HURF Bond Program

Preplanning for the design completion of two major roadway projects that were on hold began in the fall of 2015. One is the second phase of the Cortaro Farms Road / Camino de Oeste to Thornydale Road (DOT-18) that will complete the Magee-Cortaro Farms corridor with non-bond funds. The first phase of this project was the UPRR-Camino de Oeste segment. The second major project is Kolb Road / Sabino Canyon Road to Sunrise (DOT-32). In late FY 2015/16 both of these projects will be back in design. Because the existing design for Cortaro Farms is well advanced, this project is estimated to start construction mid-2017. The Kolb Road construction start is currently estimated to be late 2018 based on available funding.

There are four active design projects in the DOT-57 Safety Improvement program. They are: Mary Ann Cleveland Way at Kush Canyon HAWK, South Camino de La Tierra (Highway Drive) & Curtis Rd, Ina Rd Sidewalks- Shannon Rd to La Cholla Blvd., and Speedway Blvd: Painted Hills to Camino de Oeste. The Mary Ann Cleveland HAWK project is estimated to start construction this fall. The others are in the early design stages and construction starts are not expected until 2018. Two programmatic projects, Intelligent Transportation Systems and Square Tube Breakaway Posts, continue to spend bond funds annually.

Four DOT-57 Safety Improvement program HAWK projects are currently under construction. They are located at Tanque Verde Road at Emily Gray JHS, Bowes Road at Sabino High School, Palo Verde Road at both Alvord & Milton, and Flowing Wells Road at Wabash Street. Also, under construction is the DOT-57 Harrison Road Bike Lane project. ADOT's planned intersection improvements at Kinney Road and State Route 86 (Ajo Road) bid in the fall of 2015 and construction activities are to begin in spring 2016. These improvements make up the southernmost portion of the DOT-50 Kinney Road, Ajo Way to Bopp Road project.

Construction was completed in the fall of 2015 on two major roadway projects. They are DOT-06 Magee Road, La Canada Drive to Oracle Road and DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood. Also completed were the

Harrison Greenway at Davis-Monthan Air Force Base "Loop" segment using DOT-41 Neighborhood Transportation funds, and the DOT-57 Motor Pull-Outs project.

HURF bonds totaling \$47.5 million are planned to fund three City of Tucson projects. They are the remaining phases of DOT-29 Houghton Road, Golf Links to I-10 (RTA #32); DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17); and DOT-58 22nd Street, I-10 to Tucson Boulevard (RTA #19). DOT-56 Broadway Boulevard, Euclid Avenue to Campbell is currently under development. Construction is estimated to start in 2017/2018 and will take approximately three years to complete. This is the same estimated construction schedule for the DOT-58, 22nd Street project. Completion of the entire Houghton Road project is not anticipated before 2026



Safety Improvements - Anklam Road, completed 2015



Sunrise Drive, Craycroft Road to Kolb Road, completed 2011

1997 and 2006 General Obligation Bond Programs

The 1997 GO and the 2006 GO Bond Programs are substantially complete. As of December 31, 2015, 98 percent of the bonds authorized for these programs have been spent. \$6.4 million remains for four active 1997 GO projects. P-05 Tucson Athletic and Play Field Improvements is in construction and planned for completion March 2016. NR-16 Neighborhood Reinvestment program – The Oversight committee recommended six new projects on March 4 to utilize the remaining bond funds. SW-2 Tangerine Closure is planned for completion January 2017. SW-4 El Camino del Cerro Environmental Remediation is continuing. Bond funding is available to continue to treat groundwater at this historic landfill site through June 2017. Final remediation plans are contingent on discussions with ADEQ. Additional information about these projects is available in the supplemental material published as part of this update and posted on the web at <http://www.pima.gov/bonds>.

Pima County BOND PROGRAM Update



Semi-Annual Report for Fiscal Year 2015/2016
Period Ending December 31, 2015

Recently Completed Projects

During the last six months, there have been 10 projects and subprojects completed totaling \$62 million. The completed projects are listed by bond authorization and question number order. For additional information on over 700 bond projects completed since 1997, visit the County's bond web site at <http://www.pima.gov/bonds>.

Completed Projects

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	3	P-36	SCR Park Irvington to Valencia	Dec 2015	1,122
2004 GO	2	HR2.10	CAH Alvord Court Rental Housing Projct	Jan 2016	112
2004 GO	4	CR4.03	Anza Trail - Oit Pars Campsite	Jun 2015	8
2004 GO	4	PR4.31	Northside Regional Park at Rillito	Sep 2015	5,356
1997 HURF		DOT-06	Magee Rd La Canada Dr to Oracle Rd	Nov 2015	15,322
1997 HURF		DOT-41	Harrison Greenway at DMAFB	Dec 2015	1,483
1997 HURF		DOT-41	Valencia Rd Alvermon Way to Wilmot RTA24	Nov 2015	36,090
1997 HURF		DOT-53	Old Tucson Nogales Hwy Summit	Nov 2015	1,968
1997 HURF		DOT-57	Motor Pull-Outs and Concrete Work	Jun 2015	76
1997 HURF		DOT-57	Safety Improvements - Anklam Road	Sep 2015	136



This update is a snapshot of the program as of December 31, 2015 (unaudited). Additional information as part of this update includes Project Information Sheets, Status Maps and the Bond Program Planning Report. These are located at <http://www.pima.gov/bonds>.

**City of Tucson
Update**

City of Tucson



Pima County Bond Projects Update February 2016



City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551



**CITY OF
TUCSON**
City Manager's
Office

March 1, 2016

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Joyce Garland
CFO/Assistant City Manager

Enclosure

c: Albert Elias, Assistant City Manager
Silvia Amparano, Finance Director

DOT-56 Broadway: Euclid to Campbell

CIP Status: This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56, Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	1,347.2	-0-	-0-	1,652.8	2,750.0	2,750.0	16,500.0	25,000.0

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement: An IGA was adopted by the City's Mayor and Council and the County's Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project:

- The Regional Transportation Authority approved a six-lane cross-section in late 2014, concluding that this will not pose a reduction in the functionality of the originally proposed eight-lane cross-section.
- Mayor and Council approved a preliminary roadway alignment in May 2015.
- The City of Tucson has budgeted \$1.5 million in development impact fees for this project in Fiscal Year 2016.
- The RTA Board will be asked to allocated RTA funds to continue right-of-way acquisition, relocation and demolition, in April 2016.
- The final design phase is underway.

Unresolved Issues: Continued progress on the detailed roadway alignment is necessary to ensure the project can begin to construction activities by 2018.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule for the current phases listed.

Expenditure Plan for DOT-29, Houghton: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	7,714.6	203.3	1,145.0	755.0	-0-	-0-	10,182.1	20,000.0

Phase 1

City of Tucson Project: #SR1A – Houghton and Old Vail Intersection Improvements

Scope and Benefits of the Project: This project is the widening of the intersection to accommodate the corridor six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: N/A

Jurisdiction Actions to Implement the Project: Phase 1 was completed in 2011.

Unresolved Issues: None.

Phase 2

City of Tucson Project: #SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will

Phase 2 (cont.)

reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: An IGA between Pima County and the RTA has been adopted for \$7.5 million. These monies have been paid in full to the RTA for distribution to the City.

Jurisdiction Actions to Implement the Project: The Irvington Road to Valencia Road segment has received substantial completion. Landscape establishment will continue through 2016.

Unresolved Issues: None.

Phase 3

City of Tucson Project #: SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: The City of Tucson will begin design of this roadway segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.



Phase 4

City of Tucson Project: #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project: This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement: An IGA between Pima County and the City was adopted in November 2015 for \$2.1 M in 1997 HURF bonds plus \$3.4 M in development impact fees.

Jurisdiction Actions to Implement the Project: Design activities are complete. Staff is preparing the construction funding request to submit to ADOT/FHWA. Construction estimated to begin in 2016.

Unresolved Issues: None.



Phase 5

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2018.

Jurisdiction Actions to Implement the Project: Project has received its NEPA clearance, and is now in the final design phase.

Unresolved Issues: There are no unresolved issues at this time. Construction of this project will be delayed until completion of the Houghton Road/Union Pacific Railroad Bridge Replacement project.

Phase 6

City of Tucson Project #: SR1J – 22nd Street to Irvington Road

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements. Only the Golf Links to Irvington Road segment is to receive bond funds.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Using development impact fees and RTA funds, the City of Tucson intends to begin design of this segment in Fiscal Year 2016.

Unresolved Issues: There are no unresolved issues at this time.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Pima Co. '97 HURF Bonds	789.4	-0-	-0-	5,000.0	4,210.6	-0-	-0-	10,000

City of Tucson Project #: SR5A – 22nd Street: I-10 to Tucson Boulevard

Scope and Benefits of the Project: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from

Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to ADA accessibility. The proposed improvements are

consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements (cont.)

Status of Intergovernmental Agreement: The IGA was adopted by both the RTA and the county’s Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project: Complete designs and coordinate with the RTA portions of this project to receive 1997 Highway User Revenue Fund (HURF) bond funds for construction. Construction is currently planned for the second and third periods of the RTA regional transportation plan (2012 - 2021).

Unresolved Issues: There are no unresolved issues at this time.

