

**ATTACHMENT A1-6 - Revised 01/19/2018**

**PCADC PHARMACY DATA FOR JULY 2016 - JUNE 2017**

<b>Rx Cost by Category</b>	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Total for Year</b>	<b>Monthly Average for year</b>
Analgesic	\$ 1,661.01	\$ 1,816.09	\$ 2,673.70	\$ 1,449.60	\$ 2,386.26	\$ 2,337.57	\$ 1,637.15	\$ 1,200.58	\$ 588.81	\$ 667.04	\$ 833.96	\$ 3,724.79	\$ 20,976.56	\$ 1,748.05
Anti-infective	\$ 1,610.67	\$ 1,470.30	\$ 6,167.88	\$ 9,496.02	\$ 3,869.37	\$ 6,015.65	\$ 9,443.39	\$ 2,259.95	\$ 2,693.34	\$ 2,194.54	\$ 2,684.53	\$ 5,240.85	\$ 53,146.49	\$ 4,428.87
Anti-Coagulant	\$ 1,117.53	\$ 1,704.16	\$ 1,642.46	\$ 522.03	\$ 1,505.92	\$ 480.00	\$ 649.99	\$ 60.91	\$ 2,160.94	\$ 1,427.97	\$ 2,480.62	\$ 432.16	\$ 14,184.69	\$ 1,182.06
Dermatological	\$ 1,024.58	\$ 1,687.28	\$ 2,106.80	\$ 1,654.68	\$ 1,443.64	\$ 2,812.11	\$ 4,112.02	\$ 3,199.93	\$ 3,587.28	\$ 1,746.29	\$ 3,412.09	\$ 8,628.71	\$ 35,415.41	\$ 2,951.28
Anti-hyperlipidemic	\$ 565.58	\$ 517.76	\$ 610.66	\$ 562.23	\$ 426.46	\$ 577.73	\$ 455.00	\$ 337.13	\$ 549.36	\$ 499.87	\$ 551.77	\$ 1,931.72	\$ 7,585.27	\$ 632.11
Anti-Neoplastic	\$ 7,337.96	\$ 57.99	\$ 65.29	\$ 21.54	\$ 37.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.10	\$ 31.90	\$ 7,572.27	\$ 631.02
Anti-parkinson	\$ 1,578.50	\$ 1,711.93	\$ 1,243.52	\$ 1,043.37	\$ 1,202.50	\$ 1,004.20	\$ 902.75	\$ 1,897.43	\$ 3,349.97	\$ 1,280.63	\$ 1,842.99	\$ 3,041.53	\$ 20,099.32	\$ 1,674.94
Asthma	\$ 6,830.22	\$ 8,931.72	\$ 9,721.00	\$ 7,263.55	\$ 8,285.32	\$ 4,711.77	\$ 7,984.05	\$ 5,017.42	\$ 3,451.59	\$ 9,504.90	\$ 8,532.81	\$ 2,511.52	\$ 82,745.87	\$ 6,895.49
Vaccine	\$ -	\$ -	\$ 84.01	\$ 341.91	\$ 43.26	\$ -	\$ 810.42	\$ 285.37	\$ 2,842.26	\$ -	\$ -	\$ 33.72	\$ 4,440.95	\$ 370.08
Bio-immuno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.12	\$ -	\$ 401.16	\$ 237.49	\$ 28.16	\$ 3.88	\$ 738.81	\$ 61.57
Cardiac	\$ 4,328.88	\$ 3,917.22	\$ 4,809.26	\$ 5,323.39	\$ 3,989.21	\$ 4,357.91	\$ 1,705.76	\$ 3,833.92	\$ 2,372.32	\$ 740.97	\$ 149.18	\$ 104.16	\$ 35,632.18	\$ 2,969.35
Cough and Cold	\$ 1,141.96	\$ 1,202.74	\$ 3,052.59	\$ 3,147.18	\$ 1,121.09	\$ 3,153.46	\$ 1,507.29	\$ 1,206.25	\$ 1,306.41	\$ 919.65	\$ 970.76	\$ 9,837.65	\$ 28,567.03	\$ 2,380.59
Diabetes	\$ 2,781.86	\$ 3,291.28	\$ 860.25	\$ 1,346.31	\$ 1,271.31	\$ 1,632.58	\$ 1,374.82	\$ 562.19	\$ 1,665.73	\$ 1,179.27	\$ 4,135.14	\$ 6,157.62	\$ 26,258.36	\$ 2,188.20
Endocrine-metab	\$ 658.32	\$ 1,650.40	\$ 1,634.37	\$ 524.63	\$ 73.16	\$ 135.02	\$ 1,423.22	\$ 102.03	\$ 166.19	\$ 158.39	\$ 161.78	\$ 92.58	\$ 6,780.09	\$ 565.01
Gastrointestinal	\$ 2,355.95	\$ 4,112.86	\$ 3,304.29	\$ 3,799.90	\$ 3,286.46	\$ 3,589.66	\$ 2,947.19	\$ 1,625.95	\$ 2,220.18	\$ 1,815.43	\$ 1,315.50	\$ 19,124.56	\$ 49,497.93	\$ 4,124.83
Hematological	\$ 919.52	\$ 253.35	\$ 83.07	\$ 57.27	\$ 35.23	\$ 61.92	\$ 39.85	\$ 20.40	\$ 14.55	\$ 13.12	\$ 8.46	\$ 3.66	\$ 1,510.40	\$ 125.87
Hepatitis	\$ 24,923.30	\$ 24,923.30	\$ 25,007.31	\$ 49,846.60	\$ 43.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,743.77	\$ 10,395.31
HIV	\$ 15,706.93	\$ 10,064.82	\$ 6,089.87	\$ 10,219.12	\$ 23,553.49	\$ 17,781.58	\$ 16,795.41	\$ 13,850.03	\$ 18,397.57	\$ 26,368.46	\$ 30,646.76	\$ 362.57	\$ 189,836.61	\$ 15,819.72
Misc Antiviral	\$ 40,650.84	\$ 35,036.80	\$ -	\$ 60,076.02	\$ 23,553.49	\$ 18,177.64	\$ -	\$ 738.59	\$ 31.38	\$ 31.38	\$ 24.25	\$ 17.69	\$ 178,338.08	\$ 14,861.51
Misc IV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243.00	\$ 20.25
Muscle Relaxant	\$ 47.31	\$ 21.44	\$ 118.52	\$ 23.30	\$ 20.15	\$ 16.80	\$ 19.60	\$ 25.07	\$ 98.83	\$ 106.21	\$ 115.14	\$ 143.35	\$ 755.72	\$ 62.98
Ophthalmic and Otic	\$ 211.00	\$ 556.04	\$ 346.10	\$ 797.99	\$ 1,053.39	\$ 866.91	\$ 622.68	\$ 1,092.76	\$ 339.58	\$ 183.73	\$ 624.71	\$ 2,120.19	\$ 8,815.08	\$ 734.59
Psychotropic	\$ 27,212.88	\$ 42,867.73	\$ 47,780.81	\$ 37,911.00	\$ 49,519.22	\$ 59,189.84	\$ 61,437.73	\$ 35,771.39	\$ 54,837.12	\$ 53,175.00	\$ 52,801.26	\$ 45,965.28	\$ 568,469.26	\$ 47,372.44
Renal-Genitourinary	\$ 154.72	\$ 147.14	\$ 363.14	\$ 167.33	\$ 29.68	\$ 149.60	\$ 74.44	\$ 113.37	\$ 59.55	\$ 290.55	\$ 217.58	\$ 65.85	\$ 1,832.95	\$ 152.75
Seizure	\$ 5,776.32	\$ 4,931.45	\$ 4,173.32	\$ 4,655.14	\$ 5,286.37	\$ 4,758.71	\$ 6,465.01	\$ 3,760.22	\$ 4,088.81	\$ 4,189.94	\$ 4,224.78	\$ 27,986.53	\$ 80,296.60	\$ 6,691.38
Nutritional	\$ -	\$ -	\$ -	\$ 16.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27.25	\$ -	\$ -	\$ 43.60	\$ 3.63
Tuberculosis	\$ 850.82	\$ 850.82	\$ -	\$ -	\$ 276.90	\$ 1,418.66	\$ 840.53	\$ 487.27	\$ -	\$ 100.58	\$ 9.74	\$ 7.25	\$ 4,842.57	\$ 403.55
Thyroid	\$ 765.14	\$ 787.37	\$ 752.74	\$ 712.57	\$ 722.85	\$ 831.75	\$ 1,126.53	\$ 571.63	\$ 909.99	\$ 1,075.63	\$ 798.51	\$ 1,117.64	\$ 10,172.35	\$ 847.70
Other	\$ 2,450.29	\$ 4,929.41	\$ 2,674.76	\$ 3,302.15	\$ 1,873.88	\$ 2,902.09	\$ 3,894.67	\$ 4,224.11	\$ 8,837.38	\$ 8,515.91	\$ 57,704.89	\$ 19,608.82	\$ 120,918.36	\$ 10,076.53
<b>Total by Category</b>	<b>\$ 152,662.09</b>	<b>\$ 157,441.40</b>	<b>\$ 125,365.72</b>	<b>\$ 204,281.18</b>	<b>\$ 134,909.36</b>	<b>\$ 136,963.16</b>	<b>\$ 126,580.62</b>	<b>\$ 82,243.90</b>	<b>\$ 114,970.30</b>	<b>\$ 116,450.20</b>	<b>\$ 174,295.47</b>	<b>\$ 158,296.18</b>	<b>\$ 1,684,459.58</b>	<b>\$ 140,371.63</b>
Less Credits for Psychotropics	\$ (6,613.89)	\$ (3,351.80)	\$ (5,074.27)	\$ (2,882.00)	\$ (6,236.02)	\$ (5,660.70)	\$ (13,400.52)	\$ (5,611.84)	\$ (9,817.88)	\$ (4,019.03)	\$ (1,307.13)	\$ -	\$ (63,975.08)	\$ (5,331.26)
Less Credits for Other Meds	\$ (16,057.31)	\$ (8,205.18)	\$ (5,458.78)	\$ (4,442.90)	\$ (5,078.06)	\$ (3,699.10)	\$ (6,378.99)	\$ (7,639.93)	\$ (2,005.68)	\$ (7,804.53)	\$ (6,789.35)	\$ (9,564.78)	\$ (83,124.59)	\$ 268,053.03
<b>Total Cost Less Credits</b>	<b>\$ 129,990.89</b>	<b>\$ 145,884.42</b>	<b>\$ 114,832.67</b>	<b>\$ 196,956.28</b>	<b>\$ 123,595.28</b>	<b>\$ 127,603.36</b>	<b>\$ 106,801.11</b>	<b>\$ 68,992.13</b>	<b>\$ 103,146.74</b>	<b>\$ 104,626.64</b>	<b>\$ 166,198.99</b>	<b>\$ 148,731.40</b>	<b>\$ 1,537,359.91</b>	<b>\$ 128,113.33</b>

**ATTACHMENT A1-6 - Revised 01/19/2018**

**PCADC PHARMACY DATA FOR JULY 2016 - JUNE 2017**

<b>Rx Orders by Category</b>	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Total for Year</b>	<b>Monthly Average for year</b>
Analgescic	364	431	625	359	472	274	88	509	497	454	480	527	5,080	423
Anti-infective	118	149	182	208	190	159	235	236	169	277	288	301	2,512	209
Anti-Coagulant	27	34	26	19	17	16	28	13	38	22	35	35	310	26
Dermatological	158	224	279	307	264	488	735	672	774	475	779	789	5,944	495
Anti-hyperlipidemic	104	96	118	103	79	109	87	71	136	127	134	154	1,318	110
Anti-Neoplastic	3	2	3	1	1	0	0	0	0	0	1	1	12	1
Anti-parkinson	145	125	160	134	161	149	123	136	191	241	267	284	2,116	176
Asthma	113	120	148	116	122	68	74	109	30	196	187	197	1,480	123
Vaccine	0	0	1	6	1	0	1	2	4	9	8	8	40	3
Bio-immuno	0	0	0	0	0	0	4	0	12	8	2	5	31	3
Cardiac	501	532	616	571	518	561	81	589	40	20	15	21	4,065	339
Cough and Cold	250	315	309	341	289	274	233	612	214	594	583	635	4,649	387
Diabetes	129	127	117	115	102	141	161	187	294	226	202	231	2,032	169
Endocrine-metab	20	15	19	28	7	17	104	15	26	44	29	30	354	30
Gastrointestinal	367	478	570	440	545	359	251	953	1,137	1,013	1,074	1,176	8,363	697
Hematological	13	11	15	10	5	12	8	5	4	4	2	2	91	8
Hepatitis	1	1	3	2	1	0	0	0	0	0	0	0	8	1
HIV	12	8	12	11	27	26	31	22	46	48	74	74	391	33
Misc Antiviral	16	17	0	14	27	33	0	6	8	9	6	6	142	12
Misc IV	0	0	0	0	0	0	10	0	0	0	0	0	10	1
Muscle Relaxant	4	2	17	4	5	4	5	4	21	19	21	22	128	11
Ophthalmic and Otic	33	45	46	38	57	50	39	70	66	32	98	100	674	56
Psychotropic	2,059	2,231	2,812	2,186	2,391	2,894	2,743	3,201	4,233	4,265	4,181	4,534	37,730	3,144
Renal-Genitourinary	1	1	6	3	4	7	6	9	11	11	18	24	101	8
Seizure	513	317	289	323	385	390	436	331	427	471	469	495	4,846	404
Nutritional	0	0	0	3	0	0	0	0	0	6	0	0	9	1
Tuberculosis	2	2	0	0	3	46	30	15	0	8	2	2	110	9
Thyroid	49	48	49	47	47	57	79	48	84	106	81	89	784	65
Other	31	33	44	65	28	40	25	42	1,061	1,127	776	838	4,110	343
<b>Grand Total</b>	<b>5,033</b>	<b>5,364</b>	<b>6,466</b>	<b>5,454</b>	<b>5,748</b>	<b>6,174</b>	<b>5,617</b>	<b>7,857</b>	<b>9,523</b>	<b>9,812</b>	<b>9,812</b>	<b>10,580</b>	<b>87,440</b>	<b>7,287</b>
<b>Of Which:</b>														
# of New Prescription Orders	3,661	3,952	4,746	4,170	4,504	4,833	4,836	3,334	4,145	3,396	3,685	3,576	48838	4,070
# Stock Medications	2,107	2,250	2,929	2,567	3,036	3,672	3,060	1,807	2,444	1,805	2,190	1,987	29854	2,488
# Over the Counter Orders	794	1012	1,224	1,060	1,135	1,114	2,581	1,006	378	2,133	1,056	817	14310	1,193

**ATTACHMENT A1-6 - Revised 01/19/2018**  
**PCADC PHARMACY DATA FOR JULY 2016 - JUNE 2017**

<b>Additional Census and Medication Information</b>													
	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Monthly Average for year</b>
Average Daily Census	1815	1832	1891	1891	1911	1843	1862	1828	1835	1873	1876	1896	<b>1863</b>
Average Cost per Detention Day	\$ 2.31	\$ 2.57	\$ 1.96	\$ 3.36	\$ 2.09	\$ 2.23	\$ 1.85	\$ 1.22	\$ 1.81	\$ 1.80	\$ 2.86	\$ 2.53	<b>\$ 2.22</b>
# Detainees on Prescription Medication	1000	1052	1082	1061	987	816	1015	1005	786	1035	1062	1098	<b>1000</b>
Monthly Cost per Detainee on Rx	\$ 129.99	\$ 138.67	\$ 106.13	\$ 185.63	\$ 125.22	\$ 156.38	\$ 105.22	\$ 68.65	\$ 131.23	\$ 101.09	\$ 156.50	\$ 135.46	<b>\$ 128.35</b>

<b>Breakdown of Psychotropic Medications</b>														
	<b>Jul-16</b>	<b>Aug-16</b>	<b>Sep-16</b>	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Total for Year</b>	<b>Monthly Average for year</b>
# of Detainees on Psychotropic Meds	789	807	854	861	801	643	801	794	852	827	851	856	<b>9736</b>	<b>811</b>
# Psychotropic Prescriptions	2,717	2,231	2,812	2,186	2,391	2,894	2,743	3,201	4,233	4,265	4,181	4,534	<b>38388</b>	<b>3,199</b>
<b>Of Which:</b>														
# Atypical Antipsychotic Rxs	242	289	282	274	226	196	120	298	324	318	337	495	<b>3401</b>	<b>283</b>
# Typical Antipsychotic Rxs	89	94	103	87	91	76	75	80	78	104	81	128	<b>1086</b>	<b>91</b>
<b>Total Cost of Psychotropic Meds</b>	<b>\$ 38,454.67</b>	<b>\$ 42,867.73</b>	<b>\$ 47,780.81</b>	<b>\$ 37,911.00</b>	<b>\$ 49,519.22</b>	<b>\$ 59,189.84</b>	<b>\$ 61,437.73</b>	<b>\$ 35,771.39</b>	<b>\$ 54,837.12</b>	<b>\$ 53,175.00</b>	<b>\$ 52,801.26</b>	<b>\$ 45,965.28</b>	<b>\$ 579,711.05</b>	<b>\$ 48,309.25</b>
<b>Of Which:</b>														
Cost of Atypical Antipsychotic Meds	\$ 7,138.19	\$ 17,604.20	\$ 17,917.37	\$ 9,150.20	\$ 13,877.03	\$ 18,055.40	\$ 32,206.07	\$ 19,247.30	\$ 31,731.41	\$ 29,137.15	\$ 31,799.64	\$ 29,416.34	<b>\$ 257,280.30</b>	<b>\$ 21,440.03</b>
Cost of Typical Antipsychotic Meds	\$ 9,754.20	\$ 14,220.98	\$ 18,474.13	\$ 13,582.08	\$ 16,247.17	\$ 16,090.62	\$ 16,197.57	\$ 8,634.53	\$ 9,901.45	\$ 10,738.29	\$ 12,762.31	\$ 12,557.80	<b>\$ 159,161.13</b>	<b>\$ 13,263.43</b>
Cost of Antidepressant Meds	\$ 5,579.70	\$ 5,815.69	\$ 6,304.90	\$ 5,265.91	\$ 6,006.81	\$ 5,819.59	\$ 6,746.73	\$ 8,268.70	\$ 7,464.69	\$ 8,420.32	\$ 7,993.90	\$ 7,732.25	<b>\$ 81,419.19</b>	<b>\$ 6,784.93</b>