MEMORANDUM

Date: September 11, 2015

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

Re: **Changes to Voter-Approved Bond Programs**

Supervisor Miller recently stated the following on her County Facebook page:

> *"FACT: 304 changes were made to the 1997 and 2004 Voter approved Bond projects between 1998 and 2012. 7 projects that voters approved in 1997 have been pushed out to at least 2023."*
>
> *"Examples of what changes occurred: increase in project costs, project scope expanded or reduced, funds moved to cover costs in another project, time extensions to start/completed projects. "*
>
> *"The money was moved to fund other projects that exceeded their initial cost estimates."*

This is correct, and the reference to the 304 project changes appears to come directly from the 2013 State Auditor General's audit of the County's General Obligation bond programs. Appendix D of the audit report is attached and lists each of these 304 changes. Pima County's bond website includes significantly more detail on each of the changes, as well as changes to non-bond funding for projects. However, what Supervisor Miller fails to state is that the same Auditor General's report concluded that each of these changes complied with the County's self-imposed public process for considering and approving changes and that the bond proceeds were still spent in accordance with the purposes authorized by voters.

The public process required by the County for such changes includes a public meeting of the Bond Advisory Committee, as well as a public hearing by the Board of Supervisors that is publically noticed 15 days prior. For changes to projects requested by cities and towns, an additional public hearing is required by Mayor and Council. This bond ordinance amendment process was put into place by the Board voluntarily, as part of our County Code, and to our knowledge is completely above and beyond what any other local government in Arizona does with regard to bond implementation.

The real facts are that yes, there were changes to projects; but most of these changes were to project schedules or cost estimates and are considered minor and expected when

implementing a multimillion capital improvement program. In the bond implementation plan ordinances adopted by the Board prior to early voting, we disclose very clearly that the cost estimates and estimated schedules for project completion, are just that – estimates. It is impossible to know precisely how much projects will cost prior to an election without detailed design plans and prior to conducting the required competitive bidding process. Some projects are built more quickly than anticipated, while others take longer. Implementing a multimillion capital improvement program with many public and community partners is a complex task.

In particular, when a project does come in at a cost 25 percent more or less than estimated in the bond ordinance, or is to be delayed by more than 12 months past its scheduled implementation period, the County's Truth in Bonding Code requires the public hearings and public notices outlined above with the intent of providing voters and taxpayers with the opportunity to provide input on the necessary changes. Changes to project scopes also do occur, but typically less frequently. Some scope changes are driven by requests from the public that will use the facilities directly; others occur as a result of cost or time constraints. Similarly, any change that substantially alters the project benefits disclosed in the bond implementation plan ordinance must be taken through this bond ordinance amendment process.

To address Supervisor Miller's comment regarding delays in delivering some of the 1997 transportation projects, the cause of these delays has been well documented. With less Highway User Revenue Fund monies from the State, we are unable to sell the bonds to support these projects.

Regardless of the misinformation that continues to be stated about the County's bond programs, the fact is that they have resulted in over 700 completed projects since 1997. These projects met the purposes approved by voters, and any necessary changes were taken through a strict process requiring multiple opportunities for public input, as verified by the State Auditor General. These completed projects are providing real, tangible benefits through the community.

CHH/mjk

Attachment

c: Pima County Bond Advisory Committee
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant to the County Administrator

APPENDIX D Project changes

Table 8: Reasons for changes in bond proceeds allocated to projects or changes in project timing May 1998 through May 2012

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
1997—Parks				
Miscellaneous Park System Renovations	$ 827	Bond proceeds	Increase in project costs	No
Miscellaneous Park System Renovations	389,171	Bond proceeds	Project expanded	No
Ajo Pool Renovations	115,000	Bond proceeds	Increase in project costs	No
Ajo Pool Renovations	401,200	Bond proceeds	Increase in project costs	No
Anamax Neighborhood Park Renovations	-	Timing	Additional time required to complete project	No
Tucson Mountains West of the Tucson Basin	-	Timing	Project expanded	No
Tucson Athletic and Play Field Improvements	-	Timing	Additional time required to complete project	No
Colossal Cave Mountain Park Improvements	-	Timing	Additional time required to complete project	No
Rillito Park Improvements	4,326	Bond proceeds	Increase in project costs	No
Rillito Park Improvements	(185,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Rillito Park Improvements	600,000	Bond proceeds	Project expanded	No
Rillito Park Improvements	-	Timing	Project expanded	No
Mehl-Foothills Park Improvements	185,000	Bond proceeds	Increase in project costs	No
Mehl-Foothills Park Improvements	-	Timing	Additional time required to complete project	No
Dennis Weaver Park Improvements	-	Timing	Additional time required to complete project	No
Dennis Weaver Park Improvements	-	Timing	Jurisdiction/Community request	No
Dennis Weaver Park Improvements	-	Timing	Third party involvement/regulation/compliance	No
Yaqui Park Improvements	148,235	Bond proceeds	Combined into larger project	No
Yaqui Park Improvements	498,116	Bond proceeds	Combined into larger project	No
Yaqui Park Improvements	-	Timing	Combined into larger project	No
Yaqui Park Improvements	-	Timing	Project expanded	No
South Tucson Play Field Lighting Improvements	(148,235)	Bond proceeds	Combined into larger project	No
Freedom Park Center Improvements	-	Timing	Additional time required to complete project	No
Sahuarita District Park Improvements	-	Timing	Additional time required to complete project	No
Augie Acuña-Los Niños Neighborhood Park Improvements	15,259	Bond proceeds	Increase in project costs	No
Sam Lena Recreation Area Improvements	14,870	Bond proceeds	Increase in project costs	No
Armory Park/Children's Museum Improvements	-	Timing	Additional time required to complete project	No
Armory Park/Children's Museum Improvements	-	Timing	Jurisdiction/Community request	No
Linda Vista Park Improvements	-	Timing	Additional time required to complete project	No
Three Points Veterans Memorial Park Lighting Improvements	(115,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Picture Rocks Park Improvements	-	Timing	Additional time required to complete project	No
Southeast Regional Park Improvements	92,218	Bond proceeds	Increase in project costs	No
Southeast Regional Park Improvements	140,000	Bond proceeds	Project expanded	No
Southeast Regional Park Improvements		Timing	Additional time required to complete project	No
Lawrence District Park Lighting Improvements	(401,200)	Bond proceeds	Proceeds moved to cover costs in another project	No
Udall Park Improvements	-	Timing	Project expanded	No
Old Nogales Park Land Acquisition	-	Timing	Additional time required to complete project	No
Catalina Park Land Acquisition	(193,446)	Bond proceeds	Project completed under budget or retired	No
Catalina Park Land Acquisition	-	Timing	Additional time required to complete project	No
Ryan Field Park Land Acquisition	(38,457)	Bond proceeds	Obtained other funding	No
Ryan Field Park Land Acquisition		Timing	Additional time required to complete project	No
Rillito River Park - La Cholla to I-10	(1,560,830)	Bond proceeds	Proceeds moved to cover costs in another project	No
Rillito River Park - La Cholla to I-10	-	Timing	Project expanded	No
Rillito River Park - Campbell to Alvernon	(138,798)	Bond proceeds	Proceeds moved to cover costs in another project	No
Rillito River Park - Campbell to Alvernon	-	Timing	Additional time required to complete project	No
Rillito River Park - Campbell to Alvernon	-	Timing	Project expanded	No

Table 8: (Continued)

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
Rillito River Park - Campbell to Alvernon	-	Timing	Project expanded	No
Rillito Park at Columbus Boulevard District Park	(277,109)	Bond proceeds	Proceeds moved to cover costs in another project	No
Rillito Park at Columbus Boulevard District Park	(727,218)	Bond proceeds	Proceeds moved to cover costs in another project	No
Rillito Park at Columbus Boulevard District Park	138,798	Bond proceeds	Project expanded	No
Rillito Park at Columbus Boulevard District Park	-	Timing	Project expanded	No
Rillito Park at Columbus Boulevard District Park	-	Timing	Third party involvement/regulation/compliance	No
Rillito Park at Columbus Boulevard District Park	-	Timing	Third party involvement/regulation/compliance	No
Rillito Park at River Bend	35,000	Bond proceeds	Increase in project costs	No
Oro Valley Cañada Del Oro River Park	-	Timing	Additional time required to complete project	No
Oro Valley Cañada Del Oro River Park	-	Timing	Project reduced	No
Tucson Diversion Channel Soccer Field	(498,116)	Bond proceeds	Combined into larger project	No
Tucson Diversion Channel Soccer Field	-	Timing	Combined into larger project	No
Santa Cruz River Park, Irvington to Valencia	-	Timing	Additional time required to complete project	No
Santa Cruz River Park, Irvington to Valencia	-	Timing	Environmental delays/Landfill closure extension	No
Santa Cruz River Park, Irvington to Valencia	-	Timing	Third party involvement/regulation/compliance	No
Santa Cruz River Community Park	-	Timing	Additional time required to complete project	No
Santa Cruz River Community Park	-	Timing	Third party involvement/regulation/compliance	No
Northwest Educational Park (Amphitheater)	(1,200,000)	Bond proceeds	Environmental delays/Landfill closure extension	No
Northwest Educational Park (Amphitheater)	-	Timing	Environmental delays/Landfill closure extension	No
Northwest Educational Park (Amphitheater)	-	Timing	Environmental delays/Landfill closure extension	No
Canyon Del Oro Riverfront Park	-	Timing	Jurisdiction/Community request	No
Old Nogales Park	109,032	Bond proceeds	Increase in project costs	No
Old Nogales Park	-	Timing	Additional time required to complete project	No
Kino Community Field Lighting Improvement	(182,613)	Bond proceeds	Project completed under budget or retired	No
Flowing Wells Park	1,560,830	Bond proceeds	Increase in project costs	No
Flowing Wells Park	-	Timing	Additional time required to complete project	No
Roadrunner School/Community Park	(200,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Roadrunner School/Community Park	-	Timing	Additional time required to complete project	No
Marana Rattlesnake Park (Continental Ranch)	-	Timing	Additional time required to complete project	No
Marana Rattlesnake Park (Continental Ranch)	-	Timing	Additional time required to complete project	No
Marana Rattlesnake Park (Continental Ranch)	-	Timing	Third party involvement/regulation/compliance	No
Marana Rattlesnake Park (Continental Ranch)	-	Timing	Project expanded	No
Columbus Park	-	Timing	Additional time required to complete project	No
Columbus Park	-	Timing	Project reduced	No
Roy P. Drachman-Agua Caliente Regional Park Visitor Center	85,000	Bond proceeds	Increase in project costs	No
Roy P. Drachman-Agua Caliente Regional Park Visitor Center	-	Timing	Additional time required to complete project	No
Sopori Community Center	(300,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sopori Community Center	300,000	Bond proceeds	Jurisdiction/Community request	No
Sopori Community Center	-	Timing	Additional time required to complete project	No
Lawrence Community Center	-	Timing	Project expanded	No
Lawrence Community Center	-	Timing	Third party involvement/regulation/compliance	No
Drexel Heights Community Center	(190,231)	Bond proceeds	Proceeds moved to cover costs in another project	No
Clements Recreational Facility	-	Timing	Additional time required to complete project	No
Thomas Jay Community Center	(109,060)	Bond proceeds	Proceeds moved to cover costs in another project	No
Thomas Jay Community Center	28	Bond proceeds	Increase in project costs	No
Thomas Jay Community Center	-	Timing	Additional time required to complete project	No
Thomas Jay Community Center	-	Timing	Project reduced	No
Quincie Douglas Park Expansion	-	Timing	Project reduced	No
Northwest Community Center/Pool (YMCA/Arthur Pack)	1,200,000	Bond proceeds	Environmental delays/Landfill closure extension	No
Northwest Community Center/Pool (YMCA/Arthur Pack)	52,109	Bond proceeds	Increase in project costs	No
Northwest Community Center/Pool (YMCA/Arthur Pack)	-	Timing	Environmental delays/Landfill closure extension	No
Tortolita Shooting Range	-	Timing	Environmental delays/Landfill closure extension	No
Unallocated	38,457	Bond proceeds	Project completed under budget or retired	No
Unallocated	152,484	Bond proceeds	Project completed under budget or retired	No
Unallocated	193,446	Bond proceeds	Project completed under budget or retired	No
Unallocated	233	Bond proceeds	Project completed under budget or retired	No
Unallocated	(4,326)	Bond proceeds	Project completed under budget or retired	No
1997—Public safety				
Sheriff New Substations	(373,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sheriff New Substations	-	Timing	Combined into larger project	No
Substation Expansion - Various Locations	(350,000)	Bond proceeds	Proceeds moved to cover costs in another project	No

Table 8: (Continued)

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
Sheriff Evidence Security	1,240,799	Bond proceeds	Project expanded	No
Sheriff Evidence Security	-	Timing	Additional time required to complete project	No
Sheriff Evidence Security	(233)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sheriff Radio System Upgrade	25,300	Bond proceeds	Increase in project costs	No
Sheriff Radio System Upgrade	2,519,398	Bond proceeds	Third party involvement/regulation/compliance	No
Sheriff Communitcation Towers	(25,300)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sheriff Communitcation Towers	45,000	Bond proceeds	Third party involvement/regulation/compliance	No
Sheriff Jail/Detention - S-01, S-02, S-04, S-06	(905,232)	Bond proceeds	Combined into larger project	No
Sheriff Jail/Detention - S-01, S-02, S-04, S-06	(1,659,166)	Bond proceeds	Combined into larger project	No
Sheriff Jail/Detention - S-01, S-02, S-04, S-06	(517,566)	Bond proceeds	Combined into larger project	No
Sheriff Jail/Detention - S-01, S-02, S-04, S-06	-	Timing	Combined into larger project	No
Sheriff Jail/Detention - S-01, S-02, S-04, S-06	-	Timing	Combined into larger project	No
Sheriff Jail/Detention - COMBINED INTO S-1246	-	Timing	Combined into larger project	No
Sheriff Jail/Detention - COMBINED INTO S-1246	-	Timing	Combined into larger project	No
Superior Court New Courtrooms	-	Timing	Additional time required to complete project	No
Superior Court New Courtrooms	-	Timing	Third party involvement/regulation/compliance	No
Superior Court New Courtrooms	-	Timing	Project expanded	No
1997—Juvenile justice				
Juvenile Court Detention and Administrative Facilities	-	Timing	Additional time required to complete project	No
1997—Health and community facilities				
Green Valley Performing Arts Center	-	Timing	Project expanded	No
Los Artes Youth Learning Center	40,014	Bond proceeds	Increase in project costs	No
Improve Disabled Access	-	Timing	Additional time required to complete project	No
Improve Disabled Access	-	Timing	Project expanded	No
Fire Sprinkler/Asbestos Removal - Legal Services Building	(40,014)	Bond proceeds	Proceeds moved to cover costs in another project	No
Fire Sprinkler/Asbestos Removal - Legal Services Building	(327,443)	Bond proceeds	Proceeds moved to cover costs in another project	No
Fire Sprinkler/Asbestos Removal - Legal Services Building	-	Timing	Additional time required to complete project	No
Fire Sprinkler/Asbestos Removal - Legal Services Building	-	Timing	Additional time required to complete project	No
Downtown Complex	(756,557)	Bond proceeds	Proceeds moved to cover costs in another project	No
Downtown Complex	-	Timing	Additional time required to complete project	No
PBX Replacement	1,084,000	Bond proceeds	Third party involvement/regulation/compliance	No
Kino Public Health Center	(900,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Kino Public Health Center	-	Timing	Project expanded	No
Kino Center on Aging	(3,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Kino Center on Aging	-	Timing	Proceeds moved to cover costs in another project	No
Kino Hospital Repair	3,000,000	Bond proceeds	Increase in project costs	No
Kino Hospital Repair	900,000	Bond proceeds	Increase in project costs	No
Kino Hospital Repair	-	Timing	Additional time required to complete project	No
Kino Hospital Repair	-	Timing	Additional time required to complete project	No
City of Tucson Midtown	-	Timing	Additional time required to complete project	No
City of Tucson Midtown	-	Timing	Additional time required to complete project	No
Kino Youth, Library and Resource Center	(150,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Kino Youth, Library and Resource Center	-	Timing	Additional time required to complete project	No
Kino Youth, Library and Resource Center	-	Timing	Additional time required to complete project	No
Marana Expansion	-	Timing	Additional time required to complete project	No
Marana Expansion	-	Timing	Third party involvement/regulation/compliance	No
South Tucson Expansion	150,000	Bond proceeds	Increase in project costs	No
South Tucson Expansion	-	Timing	Additional time required to complete project	No
Neighborhood Reinvestment	-	Timing	Additional time required to complete project	No
Neighborhood Reinvestment	-	Timing	Obtained other funding	No
1997—Open space				
Tumamoc Hill	849,392	Bond proceeds	Increase in project costs	No
Tumamoc Hill	(100,000)	Bond proceeds	Obtained other funding	No
Tumamoc Hill	-	Timing	Additional time required to complete project	No
Tumamoc Hill	-	Timing	Third party involvement/regulation/compliance	No
Los Morteros	-	Timing	Additional time required to complete project	No
Valencia Site	(849,392)	Bond proceeds	Proceeds moved to cover costs in another project	No
Valencia Site	-	Timing	Proceeds moved to cover costs in another project	No
Valencia Site	-	Timing	Third party involvement/regulation/compliance	No
Pantano Townsite	(57,029)	Bond proceeds	Proceeds moved to cover costs in another project	No

Table 8: (Continued)

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
Colossal Cave Rehabilitation	-	Timing	Additional time required to complete project	No
Agua Caliente Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Agua Caliente Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Empirita Ranch Buildings Rehabilitation	-	Timing	Third party involvement/regulation/compliance	No
Robles Ranch House Rehabilitation	321,576	Bond proceeds	Increase in project costs	No
Robles Ranch House Rehabilitation	-	Timing	Additional time required to complete project	No
Mission San Agustin	(164,547)	Bond proceeds	Proceeds moved to cover costs in another project	No
Canoa Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Canoa Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Canoa Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Agua Caliente Creek	(401,693)	Bond proceeds	Proceeds moved to cover costs in another project	No
Agua Verde Creek	800,000	Bond proceeds	Increase in project costs	No
Agua Verde Creek	47,019	Bond proceeds	Increase in project costs	No
Bingham Cienega	(1,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Upper Honeybee Canyon	(1,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sabino Canyon	(1,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Sabino Canyon	(500,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tanque Verde Creek	(2,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mountain Park - Painted Hills	(1,800,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mountain Park - Robles Pass	(265,094)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mountain Park - Robles Pass	4,501,083	Bond proceeds	Project expanded	No
Tucson Mountain Park - Los Morteros	(262,924)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mountain Park - Los Morteros	250,000	Bond proceeds	Increase in project costs	No
Tucson Mountain Park - Los Morteros	-	Timing	Additional time required to complete project	No
Tucson Mountain Park - Los Morteros	-	Timing	Additional time required to complete project	No
Tortolita Ironwood Forest	(2,999,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Catalina State Park Expansion	(999,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Catalina State Park Expansion	-	Timing	Third party involvement/regulation/compliance	No
Canoa Ranch	12,037	Bond proceeds	Increase in project costs	No
Canoa Ranch	2,550,000	Bond proceeds	Project expanded	No
Mt. Lemmon Highway Base	(500,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Mt. Lemmon Highway Base	-	Timing	Proceeds moved to cover costs in another project	No
Tumamoc Hill	(1,176,452)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tumamoc Hill	-	Timing	Additional time required to complete project	No
Tortolita Shooting Range	(650,000)	Bond proceeds	Environmental delays/Landfill closure extension	No
Tortolita Shooting Range	24,881	Bond proceeds	Proceeds moved to cover costs in another project	No
Tortolita Shooting Range	-	Timing	Environmental delays/Landfill closure extension	No
Tortolita Shooting Range	-	Timing	Proceeds moved to cover costs in another project	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	(1,400,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	(1,167,447)	Bond proceeds	Proceeds moved to cover costs in another project	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	1,078,468	Bond proceeds	Increase in project costs	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	372,601	Bond proceeds	Increase in project costs	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	2,196,397	Bond proceeds	Increase in project costs	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	1,167,447	Bond proceeds	Project expanded	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	1,439,376	Bond proceeds	Third party involvement/regulation/compliance	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	2,682,301	Bond proceeds	Project expanded	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Proceeds moved to cover costs in another project	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Additional time required to complete project	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Project expanded	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Project expanded	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Third party involvement/regulation/compliance	No
Tucson Mtn Park/Tortilita Mtn Park/Cienega Crk	-	Timing	Project expanded	No
Central Arizona Project (CAP) Trailhead	-	Timing	Additional time required to complete project	No
Central Arizona Project (CAP) Trailhead	-	Timing	Additional time required to complete project	No
36th St Trailhead	-	Timing	Additional time required to complete project	No
36th St Trailhead	-	Timing	Additional time required to complete project	No
Tortolita Mountain Park Trail System	-	Timing	Additional time required to complete project	No
Tortolita Mountain Park Trail System	-	Timing	Third party involvement/regulation/compliance	No
Various Trailhead Parking/staging	-	Timing	Third party involvement/regulation/compliance	No
Tucson Diversion Channel Trail Connection	-	Timing	Additional time required to complete project	No
Tucson Diversion Channel Trail Connection	-	Timing	Additional time required to complete project	No
Various Trail Acquisitions	-	Timing	Third party involvement/regulation/compliance	No
Various Trail Acquisitions	-	Timing	Third party involvement/regulation/compliance	No

Table 8: (Continued)

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
1997—Flood control				
Santa Cruz River, Grant Road to Fort Lowell alignment	(510,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Santa Cruz River, Valencia to Irvington	188,483	Bond proceeds	Increase in project costs	No
Santa Cruz River, Valencia to Irvington	-	Timing	Additional time required to complete project	No
Santa Cruz River, Valencia to Irvington	-	Timing	Combined into larger project	No
Santa Cruz River, Valencia to Irvington	-	Timing	Third party involvement/regulation/compliance	No
Santa Cruz River, Valencia to Irvington	-	Timing	Project expanded	No
Mission Wash	-	Timing	Third party involvement/regulation/compliance	No
Mission Wash	-	Timing	Third party involvement/regulation/compliance	No
Town of Sahuarita	-	Timing	Additional time required to complete project	No
Town of Sahuarita	-	Timing	Third party involvement/regulation/compliance	No
Town of Oro Valley	(188,483)	Bond proceeds	Proceeds moved to cover costs in another project	No
Continental Vista	-	Timing	Third party involvement/regulation/compliance	No
Continental Vista	-	Timing	Project expanded	No
Fairview and Limberlost	510,000	Bond proceeds	Project expanded	No
Holladay and Forrest	-	Timing	Third party involvement/regulation/compliance	No
Tucson Diversion Channel	-	Timing	Additional time required to complete project	No
Tucson Diversion Channel	-	Timing	Third party involvement/regulation/compliance	No
1997—Solid waste				
Regional Facility Acquisition and Initial Disposal Cell	(3,000,000)	Bond proceeds	Environmental delays/Landfill closure extension	No
Regional Facility Acquisition and Initial Disposal Cell	-	Timing	Environmental delays/Landfill closure extension	No
Regional Facility Acquisition and Initial Disposal Cell	-	Timing	Environmental delays/Landfill closure extension	No
Tangerine Closure	-	Timing	Additional time required to complete project	No
Tangerine Closure	-	Timing	Environmental delays/Landfill closure extension	No
Tangerine Closure	-	Timing	Environmental delays/Landfill closure extension	No
Sahuarita Expansion	1,100,000	Bond proceeds	Increase in project costs	No
Sahuarita Expansion	2,000,000	Bond proceeds	Project expanded	No
Sahuarita Expansion	-	Timing	Additional time required to complete project	No
Environmental Remediation	(1,388,179)	Bond proceeds	Proceeds moved to cover costs in another project	No
Environmental Remediation	288,179	Bond proceeds	Increase in project costs	No
Environmental Remediation	1,000,000	Bond proceeds	Third party involvement/regulation/compliance	No
Environmental Remediation	-	Timing	Additional time required to complete project	No
Environmental Remediation	-	Timing	Environmental delays/Landfill closure extension	No
Environmental Remediation	-	Timing	Project reduced	No
2004—Public safety				
New Pima County Justice Court/City of Tucson Municipal Court Complex	-	Timing	Project reduced	No
2004—Open space				
Habitat at 36th and Kino	-	Timing	Additional time required to complete project	No
2004—Parks				
Canoa Ranch Buildings Rehabilitation	-	Timing	Additional time required to complete project	No
Fort Lowell Acquisition and San Pedro Chapel	-	Timing	Jurisdiction/Community request	No
Helvetia Townsite Acquisition	(97,074)	Bond proceeds	Proceeds moved to cover costs in another project	No
Helvetia Townsite Acquisition		Timing	Proceeds moved to cover costs in another project	No
Steam Pump Ranch Rehabilitation	2,997,807	Bond proceeds	Increase in project costs	No
Steam Pump Ranch Rehabilitation	-	Timing	Jurisdiction/Community request	No
Binghampton Historic Buildings Rehabilitation	160,000	Bond proceeds	Increase in project costs	No
Marana Mound Community Site	(340,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Marana Mound Community Site	(310,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Marana Mound Community Site	(1,300,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Marana Mound Community Site	-	Timing	Third party involvement/regulation/compliance	No
Dakota Wash Site Acquisition	(150,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Honey Bee Village Site Acquisition	340,000	Bond proceeds	Increase in project costs	No
Honey Bee Village Site Acquisition	310,000	Bond proceeds	Increase in project costs	No
Honey Bee Village Site Acquisition	-	Timing	Additional time required to complete project	No
Valencia Site Preservation	1,237,074	Bond proceeds	Increase in project costs	No
Valencia Site Preservation	-	Timing	Project expanded	No
Los Morteros Preservation	150,000	Bond proceeds	Increase in project costs	No

Table 8: (Concluded)

Bond program, purpose, and projects	Change in bond proceeds	Change Type	Change reason	Indication of reward or punishment
Pantano Townsite Preservation	-	Timing	Additional time required to complete project	No
Ajo Curley School Art Institute	-	Timing	Obtained other funding	No
Ajo Curley School Art Institute	-	Timing	Project expanded	No
Wilmot Branch Library Replacement or Relocation	-	Timing	Project expanded	No
Southeast Regional Park/Shooting Range	-	Timing	Third party involvement/regulation/compliance	No
Lighting of Existing and New Sports Fields	600,000	Bond proceeds	Project expanded	No
Curtis Park - Flowing Wells East	400,000	Bond proceeds	Increase in project costs	No
Catalina Community Park	(1,000,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Catalina Community Park	-	Timing	Jurisdiction/Community request	No
Dan Felix Memorial Park	(400,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Dan Felix Memorial Park	(600,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Dan Felix Memorial Park	(177,000)	Bond proceeds	Jurisdiction/Community request	No
Brandi Fenton Memorial Riverbend Park at Binghampton Historic District	1,000,000	Bond proceeds	Increase in project costs	No
Kino Public Sports Field Lighting	177,000	Bond proceeds	Jurisdiction/Community request	No
Eastside Sports Complex and Senior Center Site	-	Timing	Third party involvement/regulation/compliance	No
Eastside Sports Complex and Senior Center Site	-	Timing	Project reduced	No
Northside Community Park	-	Timing	Jurisdiction/Community request	No
Southeast Community Park	-	Timing	Third party involvement/regulation/compliance	No
Houghton Greenway	-	Timing	Additional time required to complete project	No
Atturbury Wash Sanctuary Land Acquisition and Expansion	(800,000)	Bond proceeds	Proceeds moved to cover costs in another project	No
Pantano River Park	800,000	Bond proceeds	Project expanded	No
Pantano River Park	-	Timing	Project expanded	No
Naranja Town Site Park	(2,997,807)	Bond proceeds	Proceeds moved to cover costs in another project	No
2004—Flood control				
Tohono O'odham Nation Drainage Improvements	-	Timing	Project expanded	No
2006—Psychiatric hospital				
Psychiatric Inpatient Hospital Facilities	-	Timing	Project expanded	No
2006—Psychiatric urgent care				
Psychiatric Urgent Care Facilities	-	Timing	Project expanded	No

Source: Auditor General staff analysis of all Pima County Bond Advisory Committee Staff Reports, Pima County Bond Implementation Plan Ordinances, and minutes of Pima County Board of Supervisor's meetings for the 1997, 2004, and 2006 general obligation bond programs.