

427.11 Old Tucson Expansion by Arizona-Sonora Western Heritage Foundation

Location: 201 S. Kinney Road, Tucson, AZ 85735.

Scope: Phase 1 of a capital expansion to create a multi-cultural, interpretive educational museum at Old Tucson. This will include development of a master plan based on input from the building committee, various stakeholder groups, cultural specialists and data from Old Tucson on existing survey and infrastructure; restoration work; and construction any of the projects that will be along Main Street and any new ground up building. These projects will include infrastructure and new buildings that will be reconstructed to be of the territorial period. Prior to initiating this project, agreements need to be executed between Old Tucson and the Arizona-Sonora Western Heritage Foundation, and between Pima County and the Arizona-Sonora Western Heritage Foundation. The agreement between Pima County and the Arizona-Sonora Western Heritage Foundation will be dependent on the results of a competitive selection process.

Benefits: Increase visitors/tourism, enhance economic development and create synergies with Tucson Mountain Park and local and national organizations and businesses.

Total Cost Estimate: \$4,000,000 for Phase I (Cost for final completion estimated at over \$10,000,000).

Bond Funding Estimate: \$3,000,000

Other Funding Estimate: \$1,000,000 private sector funding.

Total Cost Estimate by Major Task: Planning and design at \$750,000, construction at \$3,250,000

Implementation Periods: 5, 6

Project Schedule by Major Task: Planning and design at 6 - 8 months, construction at 18 - 24 months

Project Manager: Arizona Sonora Western Heritage Foundation (Project requested by Arizona Sonora Western Heritage Foundation)

Operator: AZ Sonora Western Heritage Foundation will contract with Old Tucson to operate and manage the site.

Regional Benefits: Increase visitors/tourism, enhance economic development and create synergies with the Tucson Mountain Park and other local and national organizations and businesses.