

428.25 Esmond Station Regional Park

Location: 10691 E. Esmond Station Road (near Houghton and Mary Ann Cleveland Roads).

Scope: This project is the second phase of park development as will be determined by an ongoing community outreach effort. This phase may include the following park elements: two lit softball fields, two lit soccer fields, covered playground, splash pad, restroom facility, maintenance yard, cultural outreach for the Esmond Station site, utility installations, passive recreation such as paths, picnic, parking, and associated landscape elements.

Benefits: This park is a regionally sized park in a high growth area. The master planning process will help define community goals, and how to support the existing park and school recreational elements in the Houghton/Vail area.

Total Cost Estimate: \$6,800,000

Bond Funding Estimate: \$6,800,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$900,000 for planning and design, \$5,900,000 for construction.

Implementation Periods: 2, 3

Project Schedule by Major Task: Planning and design at 15 months, construction at 18 months.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: Estimated to be \$260,000 per year to be paid through the general fund.

Regional Benefits: This park is regionally sized and balances uses with a regional civic center, cultural resources conservation and active recreational components. This is a unique balance of services for the area, and will serve a rapidly growing community.