Requestor: Natural Resources, Parks & Recreation
Revised: April 2015

Future Bond Election Proposed Project

Project Name: **Rillito Park Improvements** **PR103**

Location: 4502 N 1st Ave, Tucson

Scope: Phase III: Provide new sports lighting for existing two unlit fields, landscaping improvements, pedestrian connectivity between the west fields and infield turf areas for soccer connectivity, maintenance facility, covered playground, two ramadas, and a concession stand.

Benefits: This project will continue to upgrade the soccer facilities at Rillito. Rillito Park's location makes it a critical field turf hub, and this project will maximize the field usage with lighting without impacting horse racing facilities. The connectivity between the west soccer fields and the east infield soccer area will allow for families to connect with different age ranges without driving between field areas.

Total Cost Estimate: $1,700,000

Bond Funding: $1,700,000

Other Funding: None.

Total Cost Estimate by Major Task: $0 for land acquisition, $180,000 for planning and design, $1,320,000 for construction.

Fiscal Year Project Start and Finish Date: TBD.

Project Schedule by Major Task: Land acquisition 0 months, planning and design 18 months, construction 18 months.

Project Management Jurisdiction: Pima County.

Operating Jurisdiction: Pima County.

Future Operating and Maintenance Costs: $79,000 per year.

Regional Benefits: This site may become one of Arizona's premier soccer tournament sites with tremendous potential to generate and improve substantial funds into the region.

Supervisor District of Project Location: District 3 – Sharon Bronson