

## **428.36 Southeast Regional Park Shooting Range Improvements**

**Location:** Southeast Regional Park, Harrison Road south of Interstate 10

**Scope:** Work is intended to consist of Phase Three projects for the Southeast Regional Park Shooting Range. The Southeast Clay Target Center improvements may include installation of lighting for nighttime use, concrete sidewalks, ramadas and benches, and construction of a sporting clay course and clay target training center with sales and warehouse storage. Rifle and pistol range improvements may include impact berm and lead harvesting improvements, parking improvements, and installation of a side berm.

**Benefits:** The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in improved bullet containment, the enhanced use of the existing facilities and increase Pima County's ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision for the future phase completion of a facility that will attract enthusiasts, thereby reducing "wildcat" shooting in the region.

**Total Cost Estimate:** \$2,500,000

**Bond Funding Estimate:** \$2,500,000

**Other Funding Estimate:** None identified at this time.

**Total Cost Estimate by Major Task:** \$200,000 for planning and design, \$2,300,000 for construction.

**Implementation Periods:** 3, 4, 5

**Project Schedule by Major Task:** Planning and design at 24 months, construction at 24 months

**Project Manager:** Pima County

**Operator:** Pima County

**Future Operating and Maintenance Costs:** Estimated at \$200,000 per year for the clay shooting sports and no additional costs for the rifle range (serviced by same personnel). Costs to be paid through the general fund.

**Regional Benefits:** These facilities will continue to grow into significant regional facilities for shooting sports.