

Future Bond Election Proposed Projects

Project Name: Regional Sports Fields and Lighting

PR 35

Location: Various parks throughout the county.

Scope: Lighting System Replacements

City of Tucson - \$6,175,000

Freedom Park –replace lighting system on 1 softball field

Fort Lowell Park - replace lighting systems at 2 multi-purpose fields

Jacobs-Ochoa Park-replace lighting system on 1 soccer field

Kennedy Park –replace lighting system on 1 softball field

Lakeside Park –replace lighting systems on 1 softball and 1 soccer field

Lincoln Park –replace lighting systems on 4 softball fields

Menlo Park - replace lighting system on 1 softball field

Murrieta Park –replace lighting systems on 3 softball and 1 baseball field

Palo Verde Park -replace lighting system on 1 multi-purpose field and 1 baseball field

Rudy Garcia Park-replace lighting systems on 1 softball, 1 little league, 1 soccer field and 1 baseball field

Santa Rita Park –replace lighting system on 1 softball field

Pima County - \$2,180,000

Bud Walker – replace lighting system on 2 multi-purpose fields

McDonald Park – replace 4 baseball fields

Mike Jacobs Sports Park – replace lighting on 1 field

Thomas Jay/Littletown Park – replace 2 baseball fields

Three Points Veteran’s Memorial Park – connect existing lighting on 3 fields to central controller

Lighting Existing Fields

City of Tucson - \$1,505,000

Columbus Park-install lighting systems on 2 little league fields

Golf Links Park –install lighting system on 1 soccer field

Jacobs Park-install lighting systems on 2 multi-purpose fields*

Mission Manor Park-install lighting system on 1 little league field

Murrieta Park-install lighting system on 1 little league field*

Palo Verde Park –install lighting system on 1 softball field and 1 multi-purpose field

Rudy Garcia Park –install lighting system on one soccer field*

Purple Heart Park – install lighting system on 1 little league field*

Pima County - \$1,450,000

Arthur Pack – light 3 multi-use fields

Brandi Fenton Memorial Park – add lighting to 1 existing field

Bud Walker – add lights to 1 multi-purpose field*

Mike Jacobs Sports Park – add lighting to ancillary facilities (parking lot, Fun Spot)

Northwest YMCA – light 2 softball and 1 soccer field*

New Fields with Lights

City of Tucson - *

Freedom Park - construct new baseball field and multi-purpose field with lighting system*

Jacobs Park - construct 1 new soccer field with lighting system*

Rudy Garcia - construct 1 new softball field with lighting system*

Pima County - \$690,000

Dan Felix – construct 1 new soccer field with lighting system

*Indicates projects that may be above the bond funding total, these projects will be alternates or lower priority projects.

City of Tucson will receive \$7,680,000 and Pima County will receive \$4,320,000 in funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the identified projects or if it is determined for any reason that the listed projects are deemed unfeasible to construct or the projects were completed with other funding, the lower priority or alternate projects will be completed as part of the total project and within the total funding of \$7,680,000 for the City of Tucson and \$4,320,000 for Pima County.

Benefits: Will increase usage of existing fields, lower light pollution, increase energy efficiency, and reduce electrical costs.

Total Cost Estimate: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: TBD

Total Cost Estimate by Major Task: Project costs are aggregate – for each project 20% of the cost is for planning and design, 80% for construction.

Fiscal Year Project Start and Finish Date: This program will have projects delivered throughout the bond program through a cooperative dialogue between the City of Tucson and Pima County.

Estimated Project Schedule by Major Task: Replacement projects are anticipated to have 4 months for planning and design, and 8 months for construction. New projects are anticipated to have 6 months for planning and design and 10 months for construction.

Project Management Jurisdiction: By each jurisdiction as located.

Operating Jurisdiction: By each jurisdiction as located.

Future Operating and Maintenance Costs: Replacement projects will result in O&M savings. New projects will require additional electrical costs of \$35,000 per field.

Regional Benefits: Many of these ball fields are used by County and City residents.

Supervisor District of Project Location: All Districts