

428.6 Urban Greenways City of Tucson

Location: This project will include greenway development within the area bounded by the Pantano River, Julian Wash, Santa Cruz River and Rillito River.

Scope: Design and construction of segments of the, Arroyo Chico Greenway, Atturbury Urban Greenway, Arcadia Greenway and Alamo Greenway. These urban greenways are included in the Pima Regional Trail System Master Plan, and when completed will all connect to The Loop. They provide alternate modes of transportation as well as recreational opportunities on a safe and segregated paved route that connects schools, parks, shopping, work, tourist attractions and other destinations.

The following recommendation provides the suggested priority order of projects for each of the Urban Greenways: Arroyo Chico, Atturbury, Arcadia and Alamo. Projects are intended to be delivered in priority order for each of the Greenways until the bond funding is expended. If funding remains or additional funding is identified, then additional projects will be completed generally in the priority order shown below.

Segment Description	Priority	Project Cost
Arroyo Chico		
Treat Avenue to Tucson Boulevard Segment	1	\$ 2,500,000
Parkway Terrace to Kino Parkway	2	\$ 795,000
Kino Parkway to Arroyo Chico Detention Basins	3	\$ 387,000
Arroyo Chico Detention Basins to Park Avenue	4	\$ 648,000
Atturbury		
Lakeside Park to Golf Links Road Segment	5	\$ 763,200
Escalante Road to Stella Road Segment	6	\$ 610,800
Golf Links Road to Pantano River Park Segment	7	\$ 1,461,600
Fred Enke Drive Segment	8	\$ 285,600
Arcadia		
Craycroft Road to Eastland Segment	9	\$ 825,750
Eastland to 22 nd Street Segment	10	\$ 825,750
22nd Street to Golf Links Road Segment	11	\$ 1,864,500
Fifth Street to Broadway Boulevard Segment	12	\$ 1,840,500
Broadway Boulevard to Craycroft Road Segment	13	\$ 1,189,500
Alamo		
Broadway Boulevard to Wilmot Road Segment	14	\$ 1,606,500
Fifth Street to Broadway Boulevard Segment	15	\$ 1,465,500
Speedway to Fifth Street Segment	16	\$ 916,500
Pima Street to Speedway Boulevard Segment	17	\$ 1,110,000
Pantano River Park to Pima Street Segment	18	\$ 1,944,000

Benefits: This project will provide a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Total Cost Estimate: \$8,500,000

Bond Funding: \$8,500,000

Other Funding: None identified at this time.

Total Cost Estimate by Major Task: \$1,275,000 for planning and design, \$7,225,000 for construction.

Implementation Periods: 3, 4, 5

Project Schedule by Major Task: Planning and design at 12 months, construction at 24 months

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$6,000 per mile. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project is regional in scope and will have a regional benefit.