

Future Bond Election Proposed Projects

Project Name: Urban Greenways

PR34

Location: This project will include greenway development within the area bounded by the Pantano River, Julian Wash, Santa Cruz River and Rillito River.

Scope: Design and construction of segments of the Arcadia Greenway, Alamo Greenway, Arroyo Chico Greenway, Atturbury Urban Greenway and the El Paso & Southwestern Greenway. These urban greenways are included in the Pima Regional Trail System Master Plan. They provide alternate modes of transportation as well as recreational opportunities on a multi-use paved path system that connects schools, parks, shopping, work, tourist attractions and other destinations.

The following recommendation provides the suggested priority order of projects for each of the Urban Greenways: Arcadia, Alamo, Arroyo Chico, Atturbury, and El Paso & Southwestern. Projects are intended to be delivered in priority order for each of the Greenways until the bond funding is expended. If funding remains or additional funding is identified, then additional projects will be included:

| Segment Description | BOS District | COT Ward | Project Cost | Rank |
|---|---------------------|-----------------|---------------------|-------------|
| AC - Treat Avenue to Tucson Boulevard Segment | 2 | 6 | \$ 2,500,000 | 1 |
| AC - Parkway Terrace to Kino Parkway | 2 | 5,6 | \$ 795,000 | 2 |
| AT - Lakeside Park to Golf Links Road Segment | 4 | 4 | \$ 763,200 | 3 |
| AT - Escalante Road to Stella Road Segment | 4 | 4 | \$ 610,800 | 4 |
| AL - Broadway Boulevard to Wilmot Road Segment | 2 | 6 | \$ 1,606,500 | 5 |
| AL - Fifth Street to Broadway Boulevard Segment | 5 | 6 | \$ 1,465,500 | 6 |
| AR - Craycroft Road to 22nd Street Segment | 2 | 6 | \$ 1,651,500 | 7 |
| AR - 22nd Street to Golf Links Road Segment | 2 | 6,4 | \$ 1,864,500 | 8 |
| AC - Kino Parkway to Arroyo Chico Detention Basins | 2 | 5 | \$ 387,000 | 9 |
| AC - Arroyo Chico Detention Basins to Park Avenue | 2,5 | 5,6 | \$ 648,000 | 10 |
| ES - University Boulevard to St. Marys Road Segment | 2 | 1 | \$ 364,700 | 11 |
| AL - Speedway to Fifth Street Segment | 5 | 6 | \$ 916,500 | 12 |
| AL - Pima Street to Speedway Boulevard Segment | 5 | 6 | \$ 1,110,000 | 13 |
| AL - Pantano River Park to Pima Street Segment | 4 | 2 | \$ 1,944,000 | 14 |
| AR - Fifth Street to Broadway Boulevard Segment | 5 | 6 | \$ 1,840,500 | 15 |
| AR - Broadway Boulevard to Craycroft Road Segment | 2 | 6 | \$ 1,189,500 | 16 |
| AT - Golf Links Road to Pantano River Park Segment | 4 | 4 | \$ 1,461,600 | 17 |
| AT - Fred Enke Drive Segment | 2 | 4 | \$ 285,600 | 18 |

AC = Arroyo Chico, AT = Atturbury, AL = Alamo, AR = Arcadia, ES = El Paso & Southwestern

In addition to this list, the City of South Tucson will construct a segment of the El Paso & Southwestern Greenway located within their city limits. The allocation for the South Tucson Segment is \$1,500,000.

Benefits: This project will address the need for a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Total Cost Estimate: \$16,500,000

Bond Funding: \$16,500,000 (City of Tucson: \$15,000,000 and City of South Tucson: \$1,500,000)

Other Funding: None identified at this time.

Total Cost Estimate by Major Task: For City of Tucson project only, \$0 is currently anticipated for land acquisition, \$2,250,000 for planning and design, \$12,750,000 for construction.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County and City of South Tucson and Pima County.

Estimated Project Schedule by Major Task: For City of Tucson project only, Land acquisition is currently anticipated at 0 months, planning and design at 12 months, construction at 24 months (schedule is based on each bid package).

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project pursuant to an intergovernmental agreement with Pima County. The City of South Tucson will have project management jurisdiction of their portion of the project.

Operating Jurisdiction: The City of Tucson will have operating and maintenance jurisdiction of this project and City of South Tucson will have operating and maintenance jurisdiction of their portion of the project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$6,000 per mile. The project is for 4.5 miles of greenway segments. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project is regional in scope and will have a regional benefit.

Supervisor District of Project Location: All