

429.5 Vail Sheriff Substation

Location: Houghton Road at Mary Ann Cleveland Way

Scope: A 5,000 square foot Sheriff's Substation will be located at this site and will provide emergency services within a reasonable travel distance to the expanding patrol area. The proposed facility would serve southeastern Pima County.

Benefits: This area has experienced tremendous growth with more housing in the works. The Sheriff Substation will reduce emergency response times in this area. The area is currently serviced from the Rincon Station located at Tanque Verde Road and Catalina Highway. The new substation would serve southeast Pima County.

Total Cost Estimate: \$3,000,000

Bond Funding Estimate: \$3,000,000

Other Funding Estimate: None identified at this time

Total Cost Estimate by Major Task: Planning and design at \$350,000, construction at \$2,650,000

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 10 to 12 months, construction at 12 to 14 months.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: Estimated annual costs for utilities and maintenance are \$35,000. These costs will be funded through the general fund.

Regional Benefits: Law enforcement and public safety response times would be greatly reduced.