

1. Broad Demonstrated Support by Public:

Scope of the Picture Rocks Community Center Expansion is supported at the local level by the Citizens for Picture Rocks and other groups. Currently 2,000 people per month use the Picture Rocks Community Center. As the Picture Rocks community continues to grow, more demand will be placed on the Center to provide recreational programming. This multi-purpose gym will increase health and fitness activities and allow the existing meeting rooms to focus on non-athletic programming. Additionally, the adjacent elementary school has no indoor gym space for these types of activities thus increasing the local community use of this proposed facility improvement. During the day, senior citizen and adult wellness programs may utilize the space and during prime time, children and families will have access and opportunities to engage in physical activity.

2. Has Regional Public Benefit:

From a regional perspective, multi-purpose gymnasium space is in short supply. Many court-based youth sport teams only have access to indoor courts for games and tournaments. Practice time is either held outdoors, which becomes impractical in the summer, or indoors at significant cost. This facility will promote indoor active recreation for children and adults, thus meeting Pima County's goals for increasing physical activity and wellness.

3. Partnerships:

Partnerships will be developed with youth groups and wellness organizations to provide maintenance and operational offsets in return for usage time. Fee-based usage will be provided in addition to agreements for usage based on commitments for work-effort from volunteers or staff and provision of equipment and supplies.

4. Other Funding Sources or Matches:

None at this time.

5. Education and Workforce Training:

Educational and workforce training opportunities shall be facilitated for physical exercise and fitness training programs.

6. Advances Board Adopted Principles of Sustainability and Conservation:

The Picture Rocks Community Center Expansion will be built to LEEDS Silver or Gold standard, and it is expected that solar electric generation and water harvesting will be incorporated in the building design.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

Not applicable.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

Operations and maintenance costs for the community center expansion will increase by \$150,000 per year to be paid by the general fund.

Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The Picture Rocks Community Center Expansion is a new capital improvement, not a repair or maintenance project.