

**Department:** MUSD  
**Date:** September 29, 2014

### **2014 Bond Election Proposed Projects Template**

**Project Name:** Marana Regional Performing Arts Center

**Location:** South of Grier Rd. between Sandario and Sanders adjacent and West of proposed Tangerine Loop extension. Parcels have already been purchased by Marana Unified Schools for the development of this regional performing arts center, a library and a future high school.

**Scope:** 60,000 Sq. Ft. Community Performing Arts Center

**Benefits:** Marana Schools in partnership with Pima County wants to take the lead in meeting the diverse needs of our community. There is a real void in the area as it relates to community centers where performances showcasing the arts can be facilitated. There are some successful models of how these multi-municipality developed arts centers are better designed, sustained and utilized. Nearby examples of this type of partnership include the Chandler Center for the Arts and the Buena Arts Center. Our performing arts center will be able to meet the needs of a diverse population, showcasing performances for school aged children, families, community members and our senior citizens. The performing arts center would additionally serve the area's next high school. The potential collaborative partnership of design, development and operation of this multiuse multipurpose facility will serve as a win-win example of school/community partnerships. These partnerships create spaces that are more fully utilized as well as offer significant savings to community members due to the shared operational costs negotiated through Intergovernmental Agreements. Marana Schools in conjunction with Pima County will be leaders in ensuring the breadth of this project is maximized by other relevant entities as well. These partners may include the Town of Marana, the University of Arizona, Pima College and other higher education partners.

**Costs:** \$ 25,000,000

**Bond Funding:** \$10,000,000

**Other Funding:** Marana Unified already purchased the needed land for \$3,500,000. Marana Unified has existing plans to pay further contributing costs via a bond election in 2014 and a pending lease/lease back funding project. Marana Unified will share operating costs for staffing and operations in IGA partnerships with Pima County and other entities.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Project management will be overseen by Pima County and Marana Unified Schools via an IGA partnership.

**Future Operating and Maintenance Costs:** O &M will be provided through IGA partnerships between Marana Schools, Pima County, Town of Marana and higher education users. Annual O & M estimate is \$345,000.

**Regional Benefits:** Serves multiple regional users from the Town of Marana, unincorporated areas of Pima County including Rillito and Picture Rocks. It will also draw visitors from southern Pinal County.

**Supervisor District of Project Location:** District 3- Sharon Bronson