

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: PR 11 Clements Senior Center Expansion

1. Broad Demonstrated Support by Public:

The Clements Senior Center has been a community vision for over 10 years. It is a planned facility that will complement the existing, popular fitness center, recreation center, pool and covered, double basketball court. Because of the broad public support for the future senior center, the Pima County Bond Advisory Committee has been presented with a request to fund the construction of the center. The center has been designed and is shovel ready. The completed design is the product of a master planning process for the park and facility complex. The master plan process included many public meetings attended by senior representatives to identify the needs of the future center's target user group. These meetings were well attended and included active, engaged feedback from a large group of citizens.

2. Has Regional Public Benefit:

The Clements Senior Center is a planned expansion to the existing, regional complex of facilities. This Center will be located in Lincoln Park, a regional park on the eastside of Tucson. Existing facilities include recreation & fitness centers, a pool, covered basketball courts, eight softball fields, 2 soccer fields, children's performing arts/special event facility, the southern segment of the Atturbury Greenway, walking paths, ramadas, play equipment and restrooms.

The existing regional complex serves the southeast area of Tucson. In 2012, the existing Clements Center received 19,244 visits and provided youth recreation programming for 283 children.

3. Partnerships:

Partnering agencies that provide programming and services at the existing Clements Center include:

Partner agencies providing programming at the center include:

- **Ward IV:** The annual Back to School Bash Event. Utilize the Recreation Center kitchen, Multi Purpose Room, Kids Room, Aerobics Room, Arts and Crafts Room, 7000 participants.
- **CHET-SE – Home school Association:** Annually utilize the Multi Purpose Room, 200 participants.
- **Pima Community College, East Campus:** Swimming classes at Clements Pool. Year round use of Recreation Building #1 and Fitness Building #2 for classes, 1,884 students.

- **Pima Council on Ageing:** Utilize the Fitness Building #2 for Senior Enhance Fitness classes with 480 participants, and for the Senior Congregate Meal Program where seniors are served lunch Monday – Friday. Congregate Meal Program will begin on August 8, 2013.
- **Clements Senior Club:** Over 2355 seniors utilize the Recreation Building #1 for various recreation activities and field trips. They also utilize the Fitness Building #2 indoor walking track, exercise weight room and indoor gym.
- **Lincoln/Groves Neighborhood Association:** Utilize meeting rooms monthly. They also volunteer for any special events held at Clements Regional Center, 30 members.
- **Raytheon Sports League:** Adult basketball league utilize the indoor basketball court weekly, 200 participants.
- **River of Life:** Youth basketball League utilize the indoor basketball court weekly, 100 participants
- **USA Youth Sports:** Youth basketball League utilize the indoor basketball court weekly, 100.
- **NYS Volleyball:** Youth volleyball League utilize the indoor basketball court weekly, 80 participants

In 2012, the total number of participants in the partnering agency programs at the center was 12,428.

4. Other Funding Sources or Matches:

City of Tucson bonds funded the planning and design of the senior center. Requested bond funding will support permitting and construction.

5. Education and Workforce Training:

Pima Community College classes in the center include vocational training.

6. Advances Board Adopted Principles of Sustainability and Conservation:

The Senior Center will be built to LEED Silver or Gold standard. It is currently designed to meet LEED GOLD. The new facility will optimize energy and atmosphere performance. In addition, water efficient landscaping has been designed which will incorporate the use of reclaimed irrigation.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The scope of this proposed bond project furthers the build out of the Lincoln Park master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.