

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: Southern Marana Multi-Generational Center (PR211)

1. **Broad Demonstrated Support by Public:** There continues to be a tremendous amount of support for the expansion of services in the Marana area. During the 2007 subcommittee meetings letters were submitted on behalf of this project. Once again with housing starts on the rise, the Northwest Region of Pima County is expanding at a rapid rate and municipal and county resources have been unable to keep up with the infrastructure and amenity needs of the population. Public meeting space and recreational venues are nonexistent or over capacity. As the population continues to increase these facilities will become even more vital to the sustainability and economic growth of the region.
2. **Has Regional Public Benefit:** The Town of Marana south multigenerational center will enrich the quality of life in the community by providing a facility for social, recreational, and educational activities and support services for residents of all ages living in the northern Tucson Mountain foothills. Development of the Southern Center will provide critical space for recreation and educational programs and community meetings in an underserved area in our community.
3. **Partnerships:** Partners in this project include the YMCA, Pima County Parks and Recreation, and several area non-profit service providers.
4. **Other Funding Sources or Matches:** Land for this project has been secured. Park impact fees and other funding will be leveraged to complete this project.
5. **Education and Workforce Training:** The center will house a variety of workforce training and educational programs.
6. **Advances Board Adopted Principles of Sustainability and Conservation:** The Center will be developed using sustainable building practices and both solar energy and a portion of the Town's hydro-electric allotment.
7. **Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:** Although this is not the continuation of a previously funded project, the Multigenerational Center will be located at Crossroads Park – a project partially developed with Bond funds.
8. **Phasing of Large Projects:** This project may be built in phases to accommodate the needs of the public and educational partners.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs: Maintenance costs, estimated at \$45,000 (indirect and administrative) - for facilities and improvements will be paid by the Town of Marana using General Fund dollars. The Southern Marana Center will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process
10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project: This project is a new capital improvement.