

## **Application of Criteria for Pima County Bond Project Proposals**

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments. The completed form should be e-mailed to [Deseret.Romero@pima.gov](mailto:Deseret.Romero@pima.gov) on or before July 15, 2013.

### **Project Name: PR 42 Quincie Douglas Center Expansion**

#### 1. Broad Demonstrated Support by Public:

Public support is demonstrated by the high level of citizen involvement in the master plan and the level of attendance at the center. Programming provides benefits to a wide variety of users in the south central area of Tucson, many of whom reside in a high stress area.

#### 2. Has Regional Public Benefit:

Quincie Douglas Center is a neighborhood center that serves the south central area with programs such as after school and summer recreation programs for youth and teens, senior nutrition and child care. In 2012, the child care program at the center served 11,609 participants, the In Betweeners Club (ages 11-14) served 23 children with 7 on a wait list, and the senior nutrition program served 19,421 breakfasts and lunches. 4,170 patrons took advantage of the weight and computer rooms.

The facility includes an exercise room, commercial kitchen, classrooms and a large community room. The proposed expansion includes space for job training and educational classes. Quincie Douglas Center is part of a larger complex of community facilities including a branch of the Pima County Public Library, the Quincie Douglas Pool and a senior housing development.

#### 3. Partnerships:

Partners operating in the center include:

- Tucson Urban League - provides a senior nutrition program that served 19,421 breakfasts and lunches in 2012 and a senior socialization program.
- KIDZCO Childcare – a child care program for infants to children aged 12 years that served 11,609 in 2012.

#### 4. Other Funding Sources or Matches:

None identified.

5. Education and Workforce Training:

Expansion of the center is focused on youth programming and will include space for job training and education. Currently, the City of Tucson Parks and Recreation Department's Junior Staff in Training program is housed at Quincie Douglas Center.

6. Advances Board Adopted Principles of Sustainability and Conservation:

Any building facility delivered by the City of Tucson is required to meet LEED Silver standards. In general, sustainable building methods beyond LEED silver are incorporated in the design and construction of City facilities although a gold certification through the LEED certification program is sometimes not pursued due to budget constraints.

Currently, Silverlake Park and the area around Quincie Douglas Center is home to supplementary burrowing owl habitat in a joint City of Tucson and Arizona Game and Fish approach to species protection. Native desert areas within the park still exist and are protected in a set aside areas documented in the Quincie Douglas Master Plan.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The first phase of Quincie Douglas Center included classrooms, an exercise room, a large commercial kitchen and a large community room. The expansion is the next phase in the publicly supported master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project. The estimated increase in annual operating expenses is \$192,000. There is also a projected increase in revenues of \$10,000.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.