

## Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments. The completed form should be e-mailed to [Deseret.Romero@pima.gov](mailto:Deseret.Romero@pima.gov) on or before July 15, 2013. Below is an example based on a new project proposal from Pima County.

**Project Name:** YMCA Community Center at UA Tech Park

1. **Broad Demonstrated Support by Public:** The YMCA has been working closely with members and organizations of Vail and the Southeast communities. Support has been demonstrated and been received positively by businesses within Rita Ranch, UA Tech Park, residents of Vail, Rita Ranch and Corona de Tucson as well as the Vail Unified School District. Our eastside YMCA has already begun providing services to the Southeast community such as after school, summer day camp and youth programs through partnerships with the Vail Unified School District. These programs will be enhanced and expanded by the addition of the YMCA Community Center at UA Tech Park.
2. **Has Regional Public Benefit:** The YMCA at UA Tech Park in collaboration with Pima County Libraries will offer services to the entire southeast area including Rita Ranch, Vail, and Corona de Tucson. It will be immediately accessible from I-10 east and easily accessible from Rita Road, Houghton and Old Vail Road. It will be within 1.5 miles of Vail Academy and High School and approximately 3.5 miles from Empire High School. It is estimated that this new YMCA branch would add 10,000 members and 50,000 annual participants while providing no additional costs to the County general fund. The YMCA would provide programs in the following areas: Child Care, Sports, Aquatics, Teen Leadership, Health and Wellness and Community Engagement.
3. **Partnerships:** Partners in this project include the University of Arizona, the Pima County Library, the University Tech Park and the many businesses at the University Tech Park.
4. **Other Funding Sources or Matches:** The land at this site will be provided by the Tech Park. The Board of Directors of the YMCA of Southern Arizona have committed to the undertaking of a \$6.5 million capital fundraising campaign.
5. **Education and Workforce Training:** Through our partnership with the library and Vail School District we plan to offer literacy programs throughout the year to school age children. Additionally with a YMCA this size we typically would employ over 125 individuals per month. YMCA staff range in professional level full time staff to entry level staff at a part time level. The YMCA provides leadership opportunities to many as they develop careers or first enter the workforce. Additionally the YMCA will work closely with the Pima County Library in any workforce training programs that they take on as well as literacy, education and computer training.
6. **Impact on Operating and Maintenance Costs for Governments and Commitment to**

**Fund These Ongoing Costs:** All operating cost would be paid for by the YMCA of Southern Arizona with no additional burden to Pima County.

7. **Advances Board Adopted Principles of Sustainability and Conservation:** This project will be financially sustainable and meet LEED Silver certification and be solar powered.
8. **Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:** Not applicable.
9. **Phasing of Large Projects:** A typical municipally operated Full Service Community Center is subsidized on average \$800,000 annually. The YMCA takes on all risk and reward saving general fund subsidy for other needed services or projects within the County.
10. **Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:** This project is a new capital improvement project.