

**Downtown Community Theaters and Historic Cultural Landscape - Preliminary Estimate**

Facility and Scope	Costs	Project Budget:\$28M	Estimated Construction Costs	Square Footage	Cost per Square Foot
<b>Leo Rich Theater</b>					
Renovations of new doors and hardware, interior and exterior paint, windows, additional data and power, PA sound system, lighting and acoustics, finishes and carpet, interior and exterior signage, video displays, ADA renovations, and an environmental assessment and abatement would be limited to the entrance and lobby.		\$ 500,000.00	\$ 375,000.00	5,500	\$ 68.18
<b>Music Hall</b>					
Seating capacity for 2,289. Renovations would include new fixed seats, house lighting, theatrical sound, lighting, and acoustics, data and power, replacement of HVAC systems, new carpet, paint, interior and exterior signage, new video displays, complete restroom and dressing room renovations, new doors and hardware, IT infrastructure for patrons and events, new sound booth equipment and finishes, new roof, new lobby passenger elevator, ADA renovations, and an environmental assessment and abatement.		\$ 19,000,000.00	\$ 14,250,000.00	75,000	\$ 190.00
<b>Eckbo Landscape</b>					
Total 5.75 acres = 250,470 SF Scope: see below		\$ 8,500,000.00	\$ 6,375,000.00	187,852	\$ 33.94

**\$ 28,000,000.00**

Fountain Repair - Fountain Plaza and Walkway	\$ 2,000,000.00
Slope stabilization around south end of fountain and Carrillo house - replace concrete block with netting	\$ 10,000.00
Infill original berm - at Church Ave.	\$ 50,000.00
Remove cactus garden and river rock	\$ 8,000.00
Renovate all tree grids with appropriate soil volume and Silva Cells	\$ 1,015,200.00
Reinstall lawn in DG areas	\$ 400,000.00
Irrigation for reinstalled lawn	\$ 80,000.00
Repair of original Tobias sculpture	\$ 5,000.00
Re-site 5 large sculptures	\$ 40,000.00
Re-site artwork (geckos)	\$ 10,000.00
Repair or clone 5 fountain / wayfinding / kiosk groups	\$ 40,000.00
Signage	\$ 150,000.00
Repair 10 original benches @ 2,500	\$ 25,000.00
Add 30 clone benches @ 3,500	\$ 105,000.00
Planters	\$ 100,000.00
Remove 79 tractor seats	\$ 15,000.00
Replace original trash cans	\$ 35,000.00
Replace 27 grill lights, repair 26 original lights, replace 34 inappropriate lights, install new recessed lights	\$ 1,250,000.00
Misc. hardscape	\$ 300,000.00
Replacement trees and shrubs	\$ 111,668.00
Splash pad - installation, plumbing, etc.	\$ 200,000.00

**SUB TOTAL: \$ 5,949,868.00**  
 Contingency (approx. 7%) \$ 425,132.00  
**ESTIMATED CONSTRUCTION TOTAL: \$ 6,375,000.00**