

Requestor: Facilities/ED&T
Date: March 27, 2015

Future Pima County Bond Election Proposed Project

Project Name: The First Tee of Tucson Youth Golf and Life Skills Center at Crooked Tree Golf Course

Location: Crooked Tree Golf Course. 9101 N Thornydale Rd, Tucson, AZ 85742

Scope: Plan, design and construct an affiliate site of The First Tee of Tucson Youth Golf and Life Skills Program at the Pima County- owned Crooked Tree Golf Course formerly known as Arthur Pack Golf Course. There are 5.6 acres available on this current site to construct a 9 hole par 3 course, short game practice area and a First Tee Youth Learning Center and Clubhouse complete with classroom space, offices and a computer lab. The First Tee of Tucson is a chapter of The First Tee a division of the World Golf Foundation based in St. Augustine, Florida.

Benefits: A Junior Golf Program with a Mission. To impact the lives of young people by providing educational programs that build character, instill life-enhancing values and promote healthy choices through the game of golf. More Than a Sports Program for Kids & Teens. The First Tee is an international youth development organization introducing the game of golf and its inherent values to young people. Through after school and in school programs, we help shape the lives of young people from all walks of life by reinforcing values like integrity, respect and perseverance through the game of golf. And it's making a difference. Our research-proven programs are having a positive impact on participants, their families and their communities that offers affordable access to those individuals who might not have otherwise have the opportunity to be exposed to golf. The First Tee of Tucson teaches the Nine Core Values: Honesty, Integrity, Sportsmanship, Respect, Perseverance, Courtesy, and Judgment. In addition to learning fundamentals of the golf swing and the game, our character education and life skills programs help young people prepare for success in high school, college and life. Our Youth Leadership & Curriculum Focuses on how to manage emotion, how to set goals, how to resolve conflicts, how to introduce themselves, and how to communicate with others.

Total Cost Estimate: \$ 1,000,000

Bond Funding: \$800,000

Other Funding: \$200,000 (Proceeds from Tucson Conquistadores Professional Golf Event)

Total Cost Estimate by Major Task: \$0 for land acquisition, \$100,000 for planning and design, \$900,000 for construction

Fiscal Year Project Start and Finish Date: 2017-2018

Project Schedule by Major Task: Land acquisition (N/A), planning and design at 3 months, construction at 6 months.

Project Management Jurisdiction: Pima County

Operating Jurisdiction: Tucson Conquistadors

Future Operating and Maintenance Costs: Annual operating and maintenance has been estimated to be approximately \$100,000 per year and would be paid for by the private operator.

Regional Benefits: With one in four students dropping out of public high schools, the need for quality youth programs is critical. The First Tee golf program can be part of the solution to challenges facing today's youth. The First Tee of Tucson model currently at El Rio Golf Course is highly successful and the demand for an additional location in the Northwest part of the County is necessary due to full classes and transportation barriers for kids. The First Tee of Tucson Learning Center at Crooked Tree would be a dedicated space for youth and teens. Kids who go to the center have access not only to golf but access to homework help, special events, fitness training for golf, service projects, and other programs and activities.

Supervisor District of Project Location: District 1 – Ally Miller