

Requestor: Natural Resources, Parks & Recreation
Revised: January 2015

Future Bond Election Proposed Projects-District 1

Project Name: George Mehl Family Foothills Park

PR110

Location: 4001 E. River Road, Tucson

Scope: This project continues to build the Master plan as a softball/baseball complex. Scope may include reconfiguring parking/soccer area to new lit softball field, and convert eastern existing multi-use fields to dedicated softball/baseball fields with new irrigation, permanent fencing, warning tracks and sidewalks. Other ancillary items such as batting cages, increased landscaping, covered playground, parking, ADA paths or ramadas may be installed with this project.

Benefits: The County is redesigning several parks to have a specific sports thereby increasing the opportunity to facilitate league use and providing tournament possibilities. This site will reach full capacity with two lit softball fields, two lit little league baseball fields, and a lit senior field. This reduces site conflicts between different sports groups, and will allow for year round and night-time recreational needs.

Total Cost Estimate: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None.

Total Cost Estimate by Major Task: \$0 for land acquisition; \$380,000 for planning and design; \$2,120,000 for construction.

Fiscal Year Project Start and Finish Date: TBD.

Project Schedule by Major Task: 0 months for land acquisition; 15 months for planning and design; 20 months for construction.

Project Management Jurisdiction: Pima County.

Operating Jurisdiction: Pima County.

Future Operating and Maintenance Costs: No additional costs for this project.

Regional Benefits: May serve as a support facility for baseball and softball tournaments.

Supervisor District of Project Location: District 1 – Ally Miller