

Requestor: Town of Oro Valley

Date: December 30, 2014

2015 Bond Election Proposed Project

Project Name: James D. Kriegh Park Upgrades

Location: 23 West Calle Concordia; near the intersection of North Oracle Road and Calle Concordia

Scope: Upgrades to James D. Kriegh (JDK) Park to include, racquetball court renovations, tree replacement, shade structures for bleachers, site furniture, sign replacement, dog park enhancements, restroom upgrades, and ball field lighting upgrades. This project also includes extension and reconstruction of Egleston Drive between Linda Vista and Calle Concordia, and development of additional parking.

Benefits: This park, which was built in 1974 and features outdoor recreational amenities, is heavily used by patrons of all ages. Upgrades to this park will ensure that the community continues to have fields, courts, and picnic areas that are functional and safe.

Total Cost Estimate: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: N/A

Total Cost Estimate by Major Task

Land acquisition	\$0.00
Planning & Design	\$450,000 (15%)
Construction	\$2,550,000 (85%)

Fiscal Year Project Start and Finish Date: Start FY 2016/17, Finish FY 2016/17

Project Schedule by Major Task

Land acquisition	\$0.00
Planning & Design	4-months
Construction	9-months

Project Management Jurisdiction: Town of Oro Valley

Operating Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Cost: The O&M for JDK Park is currently \$170k/year. The Bond Project is to upgrade the existing park. We don't anticipate any additional O&M, therefore, the impact is zero.

Regional Benefits: This 17-acre park helps to meet the public demand for parks and recreation facilities in Northwest Pima County, and is emerging as a regional sports tourism destination due to the completion of the enhanced Aquatic Center. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.

Supervisor District: 1