

Requestor: Natural Resources, Parks & Recreation
Revised: January 2015

Future Pima County Bond Election Proposed Projects

Project Name: Lawrence Park Improvements and Pool

PR116

Location: 6777 S. Mark Road

Scope: Project scope may include a new lighted multi-use soccer/football field, with additional parking and drive, new pedestrian crossing and pathway system, restroom, ramadas, picnic areas, and a shaded playground area. Work will also include a community swimming pool with a water slide and zero depth area with pool play features on existing county property at Lawrence Park.

Benefits: The project continues the park expansion per the adopted master plan. This park is a district park, with extreme population growth in the area requiring additional fields to be available for continuing demand. This project would total one senior baseball field, two little league baseball fields, one softball field, and a soccer/football field all lit as a single district park location.

Total Cost Estimate: \$3,000,000 – Park development
\$3,500,000 – Pool development

Bond Funding: \$6,500,000

Other Funding: None identified at this time.

Total Cost Estimate by Major Task: Park Development: \$0 for land acquisition, \$500,000 for planning and design, \$2,500,000 for construction. Pool Development: \$0 for land acquisition, \$500,000 for planning and design, \$3,000,000 for construction.

Fiscal Year Project Start and Finish Date: TBD.

Project Schedule by Major Task: 0 months for land acquisition, 18 months for planning and design, 20 months for construction (projects run concurrently)

Project Management Jurisdiction: Pima County.

Operating Jurisdiction: Pima County.

Future Operating and Maintenance Costs: \$220,000 per year.

Regional Benefits: This project will bring much needed recreational facilities to this area. Input from the community in this area has demonstrated a strong need for aquatics facilities and recreational activities for youth, adults, and seniors. The ball field and swimming pool improvements will serve a fast growing population in a geographically large area that extends west from the City of Tucson to Robles Junction.

Supervisor District of Project Location: District 5 – Richard Elias