

Department: Pima County Stadium District
Revised: March 2015

Future Pima County Bond Election Proposed Projects

Project Name: Southwest Regional Sports and Tournament Complex

PR138

Location: On 176-acre parcel south of Interstate 10 and east of Kino Boulevard.

Development Scope: This project will develop a tournament sized turf sports complex with connectivity to the Kino Sports Complex. This includes land purchase, and park development may include lighted sports fields, championship soccer/turf sports field, shaded playground, ramadas, picnic areas, restrooms, concessions, pedestrian paths, linear park connections, parking, landscaping, security lighting and fencing. Potential phasing would be 1.) Land Acquisition, 2.) Tournament Field Complex, 3.) and Small Indoor Sports Complex .

Benefits: As a regional tournament site, this project will have significant regional impact to recreation and economic development. This site will be connected to the Kino Sports Complex. This project will connect to the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Development Cost: \$25,000,000 total cost

Phase 1 Land Acquisition cost	\$ 5,200,000
Phase 2 Tournament Field Complex cost	\$14,800,000
Phase 3 Indoor Sports Complex cost	\$ 5,000,000

Bond Funding: \$25,000,000

Other Funding: None.

Total Cost Estimate by Major Task: \$5,200,000 for land acquisition, \$2,200,000 for planning and design, \$17,600,000 for construction.

Fiscal Year Project Start and Finish Date: TBD

Project Schedule by Major Task: 0 for land acquisition, 20 months for planning and design, 20 months for construction.

Project Management Jurisdiction: Pima County

Future Operating and Maintenance Costs: Operating and maintenance costs are estimated to be \$690,000 annually and will be the responsibility of the Stadium District.

Regional Benefits: The proposed project will facilitate the development of a public park facility of Regional Park size and connected with the Kino Sports complex, which will benefit residents over a large area, and will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

Supervisor District of Project Location: District 2 – Ramon Valadez