

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: March __, 2013

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

This agenda item includes the requests authorization to submit a grant through the Governor's Office of Highway Safety for overtime and equipment. This grant includes financial support for DUI deployments, school zone enforcement and equipment needed in alcohol related investigations.

CONTRACT NUMBER (If applicable) HS-FY2014-Pima County Sheriff's Office-00062

STAFF RECOMMENDATION(S)

The Pima County Sheriff's Department recommends and further requests consideration to move forward with submitting this Grant

Page 1 of 2

CLERK OF BOARD USE ONLY

BOS MTG DATE: _____

ITEM NO. _____

PIMA COUNTY COST: \$ 0.00 _____ and/or REVENUE TO PIMA COUNTY
\$ Unknown _____

FUNDING SOURCE(S): State Grant
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium Dist. Fund, etc.)

ADVERTISED PUBLIC HEARING: YES NO

BOARD OF SUPERVISORS DISTRICT: 1 2 3 4 5 All

IMPACT:

IF APPROVED:

If approved, the Pima County Sheriff's Department would receive financial support for continued DUI and traffic safety operations throughout fiscal year 2014. The awarded amount will be distributed by the Governor's Office of Highway Safety. The amount requested is \$488,758.00

IF DENIED:

If this resolution is denied, the Pima County Sheriff's Department will not be eligible for the requested grant funds. This would negatively impact the amount of DUI and traffic enforcement conducted in Pima County.

DEPARTMENT NAME:

Sheriff

CONTACT PERSON: Sergeant Jason Dowdy _____ TELEPHONE NO.: 351-6188

RESOLUTION NO. 2013 - _____,

APPROVING AND AUTHORIZING SUBMISSION OF A GRANT PROPOSAL TO THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY FOR DUI ENFORCEMENT AND EQUIPMENT. THIS GRANT REQUEST WILL BE FOR \$488,758.00.

The **PIMA COUNTY SHERIFF'S DEPARTMENT** requests authorization to submit GOHS Grant for FY2014 and apply for \$488,758.00 to be used for funding overtime, employee related expenses, and enforcement equipment to conduct DUI and traffic enforcement programs as part of the Southern Arizona DUI Task Force.

IT IS FURTHER RESOLVED that the Sheriff of Pima County or his designee is empowered to sign any and all documents to effectuate the attached Grant request.

DATED this _____ day of _____, 2013

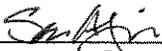
PIMA COUNTY BOARD OF SUPERVISORS

Chair, Board of Supervisors

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:



SEAN HOLGUIN
Deputy County Attorney



Pima County Sheriff's Department

1750 E. Benson Highway • Tucson, AZ 85714-1758
Phone 520-351-4600 • Facsimile 520-351-4622
www.pimasheriff.org

Clarence W. Dupnik
Sheriff

Keeping the Peace and Serving the Community Since 1865

February 25, 2013

The Honorable Ramon O. Valadez, Chair
Pima County Board of Supervisors
130 W. Congress
Tucson, Arizona 85701

RE: Governor's Office of Highway Safety Grant Process FY2014

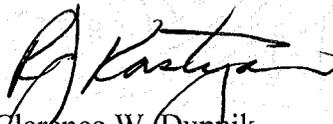
Dear Chairman Valadez:

The Pima County Sheriff's Department (PCSD) is recognized as a leader in the field of Driving Under the Influence (DUI) enforcement and traffic safety. The PCSD works in collaborative efforts with the Governor's Office of Highway Safety to promote DUI and traffic enforcement along with education.

The PCSD requests your consideration for the GOHS proposal submitted under proposal number HS-FY2014-Pima County Sheriff's Office-00062. The additional funding and equipment will provide the PCSD with enhanced capabilities to deter and enforce DUI laws and provide safer travel throughout Pima County.

Thank you for your consideration.

Sincerely,


for Clarence W. Dupnik
Sheriff of Pima County

CWD/jcd

Cover Page

Project Title HS-FY2014-Pima County Sheriff's Office-00062

Total Grant Funding Requested \$488,758.00

Total ERE Percentage 41.6

Agency Name: Pima County Sheriff's Department
Contact Information: 1750 East Benson Highway
Tucson, AZ 85714
Phone: 520-351-4151

Governmental Unit:
Address:

Project Director: Clarence Dupnik
Contact Information: Sheriff
1750 E. Benson Highway
Tucson, AZ 85714
Phone: (520) 351-4600
E-mail: clarence.dupnik@sheriff.pima.gov

Project Administrator: Jason Dowdy
Contact Information: Sergeant
1750 E Benson Highway
Tucson, AZ 85714
Phone: (520) 351-6188
Fax: (520) 351-4941
E-mail: jason.dowdy@sheriff.pima.gov

Fiscal/Financial Contact: Julia Riley
Contact Information: Finance
1750 E. Benson Highway
Tucson, AZ 85714
Phone: (520) 351-4734
E-mail: julia.riley@sheriff.pima.gov

Please upload a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter **must** be signed by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.

Any proposal received without a cover letter will not be considered for funding by GOHS.

http://egrants.azgohs.gov/_Upload/10199-PimaCountyGOHSFY2014GrantApplicationCoverLetter.pdf

Cover Page

For GOHS Office use only
Total Proposal

Total Estimated Cost

Budget Item	Amount	
Personnel Services	\$268,363	
Employee Related Expenses	\$111,637	41.6%
Professional and Outside Services	\$0	
Travel In-State	\$0	
Travel Out-of-State	\$0	
Materials and Supplies	\$0	
Capital Outlay	\$108,758	
Total Estimated Cost	\$488,758	

Traffic Data Summary - Law Enforcement

Please include the following traffic data to support the identified problem in your proposal:

Description	2012	2011	2010
Total Fatal Collisions	33	17	18
Total Injury Collisions	681	587	673
Total Collisions Investigated	4601	3672	4277
Alcohol-Related Fatalities	11	9	9
Alcohol-Related Injuries	60	70	83
Speed-Related Fatalities	13	3	7
Speed-Related Injuries	316	260	281
Pedestrian Fatalities	4	4	2
Pedestrian Injuries	25	31	23
Bicycle Fatalities	0	0	0
Bicycle Injuries	32	36	27
Total DUI Arrests	1193	1492	1293
Total Misdemeanor DUI Arrests	1053	1337	1076
Total Aggravated DUI Arrests	140	155	217
Total Extreme DUI .15 Arrests	312	604	790
Total DUI-Drug Arrests	157	120	105
Total Dre Evaluations	27	49	50
Sober Designated Drivers	229	651	249
Underage Alcohol Violations-Title 4	112	73	436
Underage DUI Arrests	35	30	92
Underage DUI-Drug Arrests	14	9	13
Total Agency Citations	16040	15614	18263
Speed Citations	9084	8644	14708
Red Light Running Citations	538	883	944
Seat Belt Citations	470	418	1004
Child Safety Seat Citations	103	186	298

Jurisdiction

Select the Type of Jurisdiction:

County

Select the Type of Agency:

Law Enforcement

Fire Department / District

Non-Profit / Other

Select the County Served:

Pima County

Proposal Summary

Proposal Summary:

Please include a summary of funding requested by program area (Alcohol, Aggressive Driving, Occupant Protection etc...).

The Mission of the Pima County Sheriff's Department specifically pertaining to the operational life of this grant is to work relentlessly toward making our community safe for the people of Pima County by aggressively enforcing laws and ordinances relating to impaired driving, traffic enforcement, underage drinking, and occupant protection. It is expected that during this grant's operational period, the number of impaired drivers on Pima County roadways will be reduced through effective enforcement and public education. In addition to enforcement and education, DUI investigations will be greatly enhanced. The grant will provide for the procurement of preliminary breath testing devices, LIDAR's, and overtime funding for selective and targeted enforcement associated with traffic related Mission Oriented Policing (MOP) projects to include school zones, DUI enforcement, occupant protection, and underage drinking enforcement.

The citizens of Pima County are frequently endangered by impaired persons who choose to drive and in doing so endanger their lives and the lives of community members. The projected objective of this grant is not only to place additional law enforcement officers on the street in saturation patrols, but to create, operate, and sustain current programs and innovative new programs to deter unsafe driving.

Preliminary Breath Testing (PBT) devices used by the Pima County Sheriff's Department include the CMI Inc. Intoxilyzer 300. The Department's goal is to outfit each deputy with a PBT for the purposes of DUI and underage drinking investigations.

An innovative project entitled "Operation BUS" is conducted by deputies who target violators in school zones and drivers who pass buses while children are being loaded or unloaded. This area includes enforcement as well as education to the motoring public, schools, and parents. This program has had success in the past couple of years through overtime funding. Sustained funding for this type of education and enforcement will provide a higher awareness to the motoring public and reduce the number of traffic related incidents in and around schools.

Additional emphasis will be placed on Sobriety Checkpoints. Prom and Graduation operations will not only target potential DUI parents but impaired underage students. Since September 2005, The Pima County Sheriff's Department has conducted over (200) two-hundred Sobriety Checkpoints. Several of these checkpoints have been done with other agencies and throughout the state. The Pima County Sheriff's Department's Sobriety Checkpoint program has also been a model for other agencies throughout the country. Many of the requests for assistance by other states are regularly channeled through the Governor's Office of Highway Safety's staff. Staffing of PCSD DUI Taskforce operations has been helped tremendously through overtime funding.

The Pima County Sheriff's Department continues to be a leader in the roles of DUI enforcement and education throughout Southern Arizona. Numerous department members participate in Southern Arizona DUI Task Force operations. Additional personnel are called on to host and conduct DUI, Field Sobriety Testing, collision investigation and RADAR/LIDAR certification for numerous agencies throughout Arizona. Each Deputy assigned to Special Operations and those who routinely participate in traffic enforcement also do so as part of the Operation BUS and school zone projects. These deputies have instructed at the Governor's Office of Highway Safety Vehicular Homicide Conference, the Southern Arizona Law Enforcement Training Center and at seminars hosted by the Pima County Sheriff's Department. The Pima County Sheriff's Department's Drug Recognition Experts have been called on to train both state and

Proposal Summary

federal law enforcement officers in HGN and DRE. Approximately 8% of Pima County Deputies are current DRE's; whereas the national average of DRE certified police officers is only 1%. The Sheriff's Department was a founding member of the Southern Arizona DUI Task Force and continues to lead this partnership of law enforcement, businesses and community members.

In 2010, through continued traffic safety and DUI enforcement efforts, the Pima County Sheriff's Department observed a dramatic and continued drop in traffic related fatalities and injuries. This included the percentage of those involving impaired drivers. In 2010, there were ZERO prosecutable alcohol related fatalities within the unincorporated areas of Pima County. Additionally, 2011 brought the fewest number of fatal collisions since 1999. The continued efforts and relationships between the Department, Pima County Department of Transportation, and MADD in educating the public and creating a high profile awareness of the dangers of impaired driving, along with the additional enforcement seems to be the driving force associated with the downward turn in traffic fatalities and injuries. The Pima County Department of Transportation also lists the traffic enforcement and public education efforts of the Pima County Sheriff's Department as a contributing factor in the reduction of traffic related collisions, injuries, and fatalities in its preface in their most recent annual traffic report. Additional to the enforcement and education component, the Pima County Sheriff's Department has also promoted the message of "Don't Drive Impaired" by coordinating the visual display of "Choose Your Ride" featuring a lineup of a hearse, ambulance, taxi, and PCSD DUI vehicle. The "Choose Your Ride" display is not only shown at local media events, but is posted on the Department's website, Twitter and Facebook pages.

Recent statistics show that continued innovation and enforcement are required to achieve the goal of safer roadways. Proven tactics must be continued and new ideas must be implemented. Continued funding from the Governor's Office of highway Safety will facilitate the ongoing mission to improve public safety throughout Pima County.

Background/Problem:

Provide general characteristics of the agency, including information on population, demographics, and a description of streets and highways in the agency's jurisdiction including road mileage.

Pima County is the 7th largest county in the United States, and the Pima County Sheriff's Department is the primary law enforcement agency within the County. It encompasses over 9,241 square miles and serves over 353,387 citizens living in the unincorporated areas of Pima County. There are approximately 10,000 miles of roads throughout Pima County inclusive of Interstate, state routes, major streets, and residential roadways. Pima County also borders Mexico for 123 miles. According to the 2010 U.S. Census, Pima County was comprised of:

- 74.3% White
- 3.5% Black
- 3.3% Native American
- 2.6% Asian
- 0.2% Native Hawaiian or Pacific Islander
- 3.7% Two or more races
- 12.4% Other races
- 34.6% Hispanic or Latino (of any race)

The Pima County Sheriff's Department employs over 536 commissioned personnel and more than 991 corrections and civilian personnel.

Proposal Summary

In total, the Pima County Sheriff's Department makes approximately 100 DUI arrests each month, the Special Operations Section deputies participating in roughly half of these arrests. These Special Operations deputies are frequently called on to complete and further investigations initiated by patrol deputies in an effort to allow the patrol units to return to more routine calls for service.

The Special Operations deputies bring expertise and experience to the DUI investigation, later enhancing the prosecution's effort in court. Eighty percent of the Deputies assigned to the Special Operation Section are certified DRE's (13). 90% of the Deputies assigned to Special Operations are Phlebotomists. Due to the vast area that encompasses Pima County and the numerous miles of roadways requiring police presence, the Pima County Sheriff's Department is committed to the strictest enforcement of all traffic laws and alcohol related statutes.

Although in recent years fatal collisions across the country have been reduced, roughly forty percent of remaining fatal motor vehicle collisions involve impaired drivers. In Pima County more than forty percent of fatal collisions, numerous serious injury collisions and property damage collisions involved alcohol or drug impaired drivers. These events demonstrate the needless loss of life, health and property at the hands of these killers. Although over the past couple of years the number of these incidents have declined, continued and sustained funding of additional enforcement would continue to reduce the numbers and diminish the possibility of having these incidents increase as a result of decreased or elimination of funding. Over the past several years, GOHS has sustained funding of various programs deployed by the Pima County Sheriff's Department, resulting in fewer fatalities, increased education and public awareness of driving safety, detrimental effects and consequences of underage drinking, and the safety of child seat and seatbelt use. Additional operations related to speed enforcement, school zone and school bus operations have recently been added as functional areas to be addressed. These operations include the use of the motorcycle unit operating as cover during "Operation BUS" as well as their school zone enforcement.

Patrol district deputies would also benefit from additional LIDARs as part of their daily operation and Mission Orientated Policing assignments. Combining RADAR and LIDAR provides a superior enforcement tool utilized in DUI enforcement, school zones, occupant protection and everyday traffic enforcement.

Problem Statement:

What problem is your agency looking to solve with this grant? Provide appropriate data to support funding. The Pima County Sheriff's Department aims to reduce the number of traffic collision injuries and fatalities by conducting additional DUI and speed enforcement, utilizing equipment and technology to enhance investigations, implementing youth alcohol enforcement programs, increasing vehicle occupant protection compliance, and providing community education. The Pima County Sheriff's Department will provide regional DUI enforcement by incorporating Southern Arizona law enforcement agencies in sobriety checkpoint and alcohol enforcement operations.

Currently the Pima County Sheriff's Department utilizes LIDAR and RADAR speed detection equipment to conduct speed enforcement. LIDAR has proven to be an effective tool for conducting stationary traffic enforcement in congested school zones and other areas experiencing frequent speed related violations. RADAR continues to be an effective tool for monitoring vehicle speeds while the patrol vehicle is moving. The Pima County Sheriff's Department currently uses RADAR and LIDAR units manufactured by Kustom Signals, Inc. These devices have helped eliminate court issues when violators attempt to question device accuracy. Many Pima County Judges have been informed of the RADAR/LIDAR use and accuracy. Several Judges have observed speed detection equipment operation. Currently the Department's RADAR classes

Proposal Summary

also incorporate LIDAR operation. With the purchase of additional RADARs and LIDARs, more field deputies will be able to use this equipment and will perform an increased amount of traffic enforcement resulting in reduction of speed related collisions.

The purchase of additional Preliminary Breath Test (PBT's) devices will facilitate the Department's goal of outfitting each Patrol Deputy with a PBT. These devices have proven effective in assisting Deputies in DUI and underage drinking investigations. Increasing effective enforcement of DUI and youth alcohol violations will prevent injury and fatal traffic collisions by removing impaired drivers from the road before they endanger themselves and the community.

Sobriety checkpoints, youth alcohol enforcement, focused speed enforcement, occupant protection enforcement, and school zone or Operation BUS deployments require a large number of personnel to fulfill operational necessities to achieve success. It is increasingly difficult to staff these operations with experienced and motivated personnel without the ability to subsidize operations with overtime funding. Requested overtime funding will be applied to several functional areas to increase roadway safety: DUI enforcement including taskforce and checkpoint deployments, school zone enforcement, occupant protection, speed enforcement, and youth alcohol enforcement.

Sobriety checkpoints and saturation patrols are labor intensive functions that provide effective enforcement but most importantly provide an educational component to inform the community and deter impaired driving. The Pima County Sheriff's Department includes other Southern Arizona law enforcement agencies in planned checkpoint operations throughout the year. This regional approach allows other agencies that may otherwise be unable to staff a checkpoint operation, to participate in the enforcement effort. Local print and television media has embraced sobriety checkpoint operations as newsworthy, providing an effective tool to disseminate traffic safety messages to the community.

School zone enforcement campaigns are the most effective strategy to address frequent and ongoing speeding violations that occur at crosswalk locations intended to provide safe passage for school children and their parents walking to or from school. The increased presence and ability to slow motorists down is appreciated by school staff and parents and increases child safety. School zone enforcement operations also provide opportunity to enforce occupant protection compliance by checking for proper child safety seat and seatbelt use. Slowing motorists down and increasing the proper use of passenger restraints will result in decreased collision injuries and fatalities.

Occupant protection efforts will often be combined with other enforcement strategies such as school zone and DUI task force deployments but focused effort will also be applied during the national Click It or Ticket campaign and throughout the year. Proper use of vehicle occupant safety restraints will reduce the number and severity of traffic related injuries.

Speed enforcement operations will aim to reduce excessive speeds on roadways. Ensuring that motorists obey posted speed limits will increase the safety and efficiency of Pima County Roadways. The Department will continue implementation of the Selective Traffic Enforcement Program (STEP) which draws upon resources assigned to the Special Operations Section and the Patrol Division uniting traffic enforcement efforts for all uniformed personnel.

The Pima County Sheriff's Department will incorporate a multi-faceted approach to alcohol related crime prevention including collaboration with the Arizona Department of Liquor License and Control and other

Proposal Summary

Southern Arizona law enforcement agencies to conduct compliance checks of liquor selling establishments, covert underage buyer (CUB) programs, bar checks, and juvenile party enforcement. These enforcement tactics will enhance efforts to reduce alcohol related crimes by ensuring that alcohol vendors appropriately control access to those of legal drinking age and do not over serve patrons.

If you have additional information, please upload:

Attempts to Solve Problem

Attempts to Solve Problem:

Identify past attempts to solve the problem identified in your proposal.

The Pima County Sheriff's Department has employed a number of successful operations throughout recent years dealing with traffic safety, DUI enforcement, underage drinking and occupant protection. The funding obtained from this grant will allow these operations to continue, therefore reducing the number of collisions and roadway deaths while providing increased public awareness concerning traffic safety.

The Department has recently increased and/or maintained the number of deputies assigned to the Motorcycle, Traffic and DUI Units to further combat the problem of impaired driving on Pima County roadways. Additional training provided including phlebotomy, DRE, and HGN has provided deputies with the knowledge to conduct improved DUI investigations. Personnel assigned to Special Operations include DRE trained deputies and qualified phlebotomists. This enhanced training does not stop at the Special Operations Section; there are also DREs and/or Phlebotomists in all patrol districts, the Training Section and the Criminal Investigations Bureau. These deputies have been called upon to assist in a variety of alcohol, drug, and collision investigations.

The Pima County Department of Transportation has also assisted with public education and awareness of DUI by posting in excess of fifty (50) "Don't Drive Impaired" signs throughout Pima County. This has caught the attention of many citizens and victims of DUI. More signs will be posted in the future to deliver the message "Don't drive impaired" in Pima County.

Over the past several years, the Department has purchased a number of Preliminary Breath Testers (PBT). There are currently more than 250 PBTs assigned to deputies in the Patrol and Support Operations Divisions and several more in Judicial Security. These have proven to be invaluable devices and have been put to use every day.

The protection of children within Pima County is paramount. Specific emphasis has been placed on school zone enforcement, school bus operations and underage drinking. "Operation BUS" was designed to target enforcement in school zones as well as violators who illegally pass school buses while children are loading and unloading. Additionally, education and awareness training has been passed along to various school nurses, teachers and administrators in the way of Drug Impairment Training geared for Educational Professionals (DITEP). This will continue as long as the schools want this training. The Pima County Sheriff's Department's Special Operations Section is routinely called upon to provide traffic safety presentations and demonstrations at various schools throughout the community.

Since 2008, all RADAR training classes taught by Pima County Sheriff's Department personnel have also included instruction on the use of LIDAR speed detection equipment. When a LIDAR becomes available it is assigned to Patrol deputies to use for traffic enforcement. Patrol deputies trained in the use of the LIDAR have conducted more traffic enforcement and continually request LIDARs to be issued to the Patrol Division. Some of the newer Justice Court Judges, unfamiliar with the operation of the LIDAR device have been shown how they function. Additionally, many citizens also have been educated on the use of LIDAR and its accuracy. Besides being an enforcement tool, it has also served as an educational component of our traffic safety efforts.

The Sheriff's Department is a strong supporter of the "Click It Or Ticket" Campaign and child safety. Deputies routinely issue citations when they observe a violation concerning children not placed in child safety restraints. The total citations doubled in these two areas from 2008 to 2009 and continue to remain a

Attempts to Solve Problem

focus Department wide.

The Sheriff's Department maintains certified Child Seat Technicians enabling the Department to participate in educational events to raise awareness concerning the proper use of child passenger safety restraints. The car seat program is listed on the Pima County Sheriff's Department's website and made available for the public to make appointments to have child car seats inspected and educate them on installing their child's car seat.

The Pima County Sheriff's Department continues a strong effort to not only enforce underage drinking violations, but include prevention through an educational component. The Department continues to work with local schools to identify potential problem areas within the County deploying saturation patrols in identified areas. The Pima County Sheriff's Department also responds to schools on request to educate students about the consequences of drug and alcohol use and partners with other law enforcement agencies to participate in DUI Task Force activities during times of increased youth alcohol violations/underage consumption in Pima County including prom, graduation, back to school, spring break, and other holidays.

Due to the vast area of Pima County and the numerous miles of roadways requiring police presence, the Pima County Sheriff's Department has been and remains committed to the strictest enforcement of all traffic laws and alcohol violations. Additional operations related to speeding and other traffic related enforcement have been added as areas to be addressed in the future. This is evident within the Department's philosophy of Mission Oriented Policing (MOP) as an enforcement strategy which incorporates assets from the Patrol Division, Special Operations Section and community partnerships to address traffic safety concerns.

Project Objectives, Methods of Procedure, Performance Measures: Project 1

Title: Project 1

Objectives of the projects in your proposal should follow the SMART method. They should be:

S = Specific

M = Measurable

A = Action-Oriented

R = Realistic

T = Time-Framed

Project Objectives:

The project objectives should be stated in measurable terms directly related to the identified problem, concise and deal with a specific item, realistic, with a reasonable probability of achievement and related to a specific time frame.

Specific:

The overtime funds will be used for DUI taskforce deployments, sobriety checkpoints, liquor compliance inspections and underage drinking enforcement. Other overtime funding will be used to address Mission Oriented Policing (MOP) projects, Occupant protection (CIOT), and school zone enforcement. The 10 LIDARs and 15 PBTs will be immediately distributed to the field for their use in traffic enforcement, DUI and underage drinking investigations. The Pima County Sheriff's Department also holds in place an active contract with appropriate vendors to secure immediate procurement once awarded funded and executed contract from GOHS. In addition to the school zone enforcement, seat belt education and enforcement will be addressed at each school zone throughout the unincorporated area of Pima County; (60) sixty school zones in all. Occupant protection operations will be conducted through car seat safety check events, enforcing car seat/seatbelt use for children, with zero tolerance. Underage drinking enforcement will include highly publicized enforcement operations during back to school, Prom, and school breaks.

Measurable:

Each functional area contained within the grant is subject to quarterly reporting on their procurement and use throughout the grants operational period. Specific operations (DUI patrols, school zone ops and purchase orders) will be reported to GOHS as required in the binding contract between GOHS and Pima County.

Action-Oriented:

Once the grant is awarded and an execution letter has been issued, operations will immediately commence as in the past. Operations throughout the year will provide ongoing enforcement and public awareness. There will be no stagnant periods of time or lapse of operations. Many of the operations and deployments will be publicly announced through media outlets and the Pima County Sheriff's Department's website, Facebook page, and/or Twitter account.

Realistic:

The Pima County Sheriff's Department not only sets traffic and DUI enforcement goals but also succeeds in accomplishing the goals set. Over the past six (6) years, all grants awarded to the Department through

Project Objectives, Methods of Procedure, Performance Measures: Project 1

GOHS have been successfully completed within budget and reported in a timely manner.

Time-Framed:

The scheduled operational life of this grant is from October 1, 2013 to September 30, 2014. All operations and equipment will be exhausted by September 30, 2014. Operational planning and procurement processes will begin once awarded the contract for immediate implementation once the contract is executed.

Method of Procedure:

Detail how your agency will solve the problem and meet the objectives you have set.

The Pima County Sheriff's Department will meet its objectives in a variety of ways. The Department will attend and participate in each operation as scheduled by the Southern Arizona DUI Taskforce. This will include reporting to GOHS of sustained traffic and DUI enforcement throughout the year and during mandatory reporting for state DUI taskforce deployments. This will also include departmental statistics as required of the GOHS director to report sustained enforcement throughout the year. Deputies assigned to the Special Operations Section are mandated to work on taskforce deployment nights. This will also extend to the school zone, BUS Operations, and Occupant Protection and underage drinking enforcement efforts.

PBTs and LIDARs will be issued to deputies who are trained to use these devices. The expectations of their use will be conveyed to personnel receiving these items. The Department will continue the training process of including the LIDAR portion within the initial RADAR training class. This has proven to be effective and a motivating factor in getting deputies to conduct increased traffic enforcement.

Public awareness efforts will include the use of media outlets to include print, television and radio, for public safety announcements. This has been proven as an effective tool in the past. The recent addition of Facebook and Twitter, along with internet messaging will be exploited for further public awareness. Additionally, the Pima County Sheriff's Department's website has a section specific to community education and public safety awareness. All of these educational avenues will be utilized throughout the grant life cycle.

Expectations of the Motor Unit Deputies' activities also extend to the alternates while operating the motorcycle in this capacity in their patrol district. Helmets will be issued to full time and alternate motor unit personnel.

Deputies assigned to Patrol and participating within the Mission Oriented Policing funding will adhere to a zero tolerance type of enforcement to achieve optimal results within any given traffic related MOP project.

The Department has informed patrol deputies of the stock of car seats in the Community Resources Unit should they come across anyone that is in need of one. Car seats will be maintained in district substations throughout Pima County as well. Our goal is to not only make sure the seats are installed properly, but make sure the parents know how to install the seats, by demonstrating the technique in front of the technicians. As part of the reporting process throughout the grant, additional evaluations and course of actions will be monitored for maximum efficiency and productivity.

Performance Measures:

Establish measurable goals for your proposal. Example: "To decrease alcohol related fatalities 10% from

Project Objectives, Methods of Procedure, Performance Measures: Project 1

the 2012 base year average of 250 to 225 by September 30, 2014.” “To increase DUI arrests 10% above the 2008 base year average of 5,000 to 5,500 by September 30, 2014.”

Your agency should enumerate the objectives of the project in this section. Example: “To participate in 4 DUI Task Forces by September 30, 2014.” “To participate in 8 speed enforcement details by September 30, 2014.”

The Pima County Sheriff's Department strives to continue to be successful in obtaining its goals of fewer collisions, through more DUI enforcement and enhanced investigative efforts. This will be accomplished in all functional areas as described within the grant proposal.

Historically, the Pima County Sheriff's Department has contributed to the Southern Arizona DUI Taskforce with leadership, personnel and sobriety checkpoint operations. This will continue with the Department participating in every deployment as scheduled by the Southern Arizona DUI Taskforce in FY2014. The Sheriff's Department is currently represented in the Southern Arizona DUI Task Force by the Task Force President, Lt. Doug Hanna and the Task Force Vice President, Sergeant Jason Dowdy.

Immediate purchase and procurement of equipment will commence once a signed contract is returned from GOHS. The goal is to have all equipment operational by December 2013, depending on the approval and procurement process. PBTs and LIDARs will be used by Patrol and Special Operations deputies. A 5% increase in traffic stops for all Special Operations deputies and/or Patrol Deputies working under this grant. The PBTs will be used to address DUI investigations and underage drinking. Schools will be notified of the increase in PBT inventory to assist with impaired students on school grounds.

The Pima County Sheriff's Department will conduct approximately twenty-six (26) sobriety checkpoints/saturation patrols from October 1, 2013 to September 30, 2014. This will include a variety of roadway types, locations and staffing configurations.

Underage drinking education and enforcement will be conducted throughout the school year to both students and school staff. Underage drinking enforcement operations will take the form of CUBS, saturation patrols in identified areas where youth are suspected in drinking, and liquor license compliance checks where serving underage patrons have been identified.

The Department will conduct ten (10) “Operation BUS” and/or school zone enforcement details throughout the school year. This will also include the use of media to inform and educate the public on school zone and school bus safety. A zero tolerance approach, like in the past, will be employed during these operations with operations conducted at each school zone within the unincorporated areas of Pima County.

The Sheriff's Department plans to participate in a minimum of five car seat safety checks by September 30, 2014. The Department will endeavor to reduce car seat violations by 10% by September 30, 2013, through public awareness and enforcement campaigns. The Sheriff's Department will organize patrol operations and participate in the “Click It Or Ticket” (CIOT) campaign to enforce seat belt use, with zero tolerance. Safety information will be placed on the website and through the Public Information Officer.

Personnel Services

Description

DUI Taskforce Overtime:

Overtime funds will be used for DUI deployments, sobriety checkpoints, youth alcohol enforcement, and liquor license compliance inspections. Hours will vary depending on the operation, location and number of personnel involved. This grant is anticipated to become operational on October 1, 2013, pending approval and execution by GOHS. The first DUI deployment under this grant is scheduled for October 2013 addressing the Halloween weekend and associate underage drinking.

School Zone/"Bus" Enforcement:

Overtime funds allocated for this project will fund additional enforcement targeting school zones and traffic problems related to areas around schools. Generally these operations will consist of several deputies working in school zones and on Operations BUS by shadowing school buses looking for stop arm violators. These operations will also include and address back to school deployments, school safety fairs, and public awareness concerning school buses/stop arm violations.

Occupant Protection/Click it or Ticket (CIOT):

The overtime for personnel services will include at least five car seat safety checks. The Sheriff's Department will attend "Safekids" car seat safety checks in addition to hosting our own. The selective traffic enforcement will specifically target car seat violations. The Department will also be targeting school zones to ensure children are in car seats or lap/shoulder belts. Deputies assigned to Special Operations and the Community Resources Unit will regularly be available to the public for walk-in child seat checks.

Traffic Related Mission Oriented Policing Projects (Patrol Division):

Personnel services associated through this aspect of the grant application will be directed to the Patrol Division in effort to further supplement their efforts in addressing traffic related issues within each district's geographical location. Funding this will provide additional resources, enforcement, and direct public education to each community within the unincorporated areas of Pima County. These projects are in addition to each deputy's patrol function. Providing MOP funding will ensure these communities will receive additional enforcement and heightened operational visibility within the communities requesting additional traffic enforcement.

Underage Drinking Enforcement and Education:

The Pima County Sheriff's Department has worked with local schools and other sources to identify potential problem areas within the county. The agency employs saturation patrols when officers identify an area of concern. The Pima County Sheriff's Department also responds to schools on request to educate students and faculty about the consequences of drug and alcohol use in an attempt at prevention. The Pima County Sheriff's department also partners with other law enforcement agencies to participate in DUI Task Force activities during times of increased youth alcohol use/underage consumption in Pima County including prom and graduation, back to school, spring break, and other holidays. The Pima County Sheriff's Department will conduct saturation patrols in areas identified with a high potential for youth alcohol violations. The Pima County Sheriff's Department will also work with school staff and continue to share information about planned gatherings that may have minors and alcohol present. The type of enforcement

Personnel Services

conducted shall include sobriety checkpoints, private inspections, restaurants, college campuses, high school campuses and other areas designated as underage alcohol activities.

Funds will support Personnel Services (Overtime) and Employee Related Expenses to enhance underage drinking enforcement activities throughout Pima County including but not limited to the persons under the age of 21 years purchasing, possessing and/or consuming spirituous liquor.

Personnel Services:

Employee Related Expenses:

Description	Requested Amount	ERE %	ERE Amount	Overtime Amount
DUI Overtime - DUI Task Force, Sobriety Checkpoints, DUI Education Presentations	\$200,000	41.6%	\$58,757	\$141,243
School Zone Enforcement/Operation BUS	\$40,000	41.6%	\$11,751	\$28,249
Occupant Protection - Child Safety Seat Installation Events, Click It Or Ticket (CIOT), Seatbelt Enforcement	\$40,000	41.6%	\$11,751	\$28,249
Traffic Related Mission Oriented Policing (MOP) Enforcement	\$60,000	41.6%	\$17,627	\$42,373
Underage Alcohol Enforcement - Operation Safe Grad, Mock Crashes, School Safety Presentations, Covert Underage Buyer (CUB)	\$40,000	41.6%	\$11,751	\$28,249
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
		%	\$0	\$0
Total:	\$380,000		\$111,637	\$268,363

Capital Outlay

Description

Funds assigned under this portion of the grant will be used to purchase a number of equipment items to include 10 Pro Laser 4's, 15 Preliminary Breath Test devices, 8 Kustom Signals, Inc. Golden Eagle RADAR units, 10 Kustom Signals, Inc. Talon II RADAR units, and 10 Wireless Computers for Motorcycle Enforcement Unit: e-ticket, MVD records access, and criminal history checks. Preparation for procurement of these items will occur once an awarded contract proposal has been received. Once the contract has been accepted by the Pima County Board of Supervisors and executed by GOHS, the procurement process will commence. The grant is anticipated to become operational October 1, 2013. If so, equipment purchase will begin within the month of October 2013. Depending on vendor supply and availability all equipment described in this grant is expected to be operational by the end of 2013. PBT's LIDARs and RADARs will be distributed to deputies for use in traffic enforcement, DUI enforcement, and underage alcohol enforcement. The plan for these budgetary items is three fold; operate as an enforcement tool, education, and increased public awareness.

Description	Quantity	Price Per Unit	Tax	Shipping	Amount
Preliminary Breath Test Device (PBT)	15	\$489.00	\$667.49	\$0	\$8,002
Golden Eagle II RADAR	8	\$2,054.34	\$1,084.69	\$0	\$17,519
Talon II RADAR	10	\$1,686.17	\$1,112.87	\$0	\$17,975
Pro Laser 4 LIDAR	10	\$3,652.16	\$2,489.98	\$0	\$39,012
Wireless Computer for Motorcycle Enforcement Unit: e-ticket, MVD records access, and criminal history checks	10	\$2,500.00	\$1,250.00	\$0	\$26,250
					\$0
					\$0
					\$0
					\$0
					\$0
Total					\$108,758

Total Estimated Cost

Budget Item	Amount	
Personnel Services	\$268,363	
Employee Related Expenses	\$111,637	41.6%
Professional and Outside Services	\$0	
Travel In-State	\$0	
Travel Out-of-State	\$0	
Materials and Supplies	\$0	
Capital Outlay	\$108,758	
Total Estimated Cost	\$488,758	

Attachments

Attachments

A resolution from your agency's board of supervisors or city/town council will be included in this section.

http://egrants.azgohs.gov/_Upload/10247-B.O.S.ResolutionGOHSGrantFY2014.pdf

Upload any additional supplemental material below.