



MEMORANDUM

Date: December 1, 2015

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Pima County Cost of Special Statewide Election on May 17, 2016**

Pima County has provided to the Secretary of State our estimated cost for conducting this Special Election and has requested full reimbursement for same. We are also monitoring legislative action to appropriate funds to the County for conducting this election and will request to be fully reimbursed in accordance with the estimates.

The Elections Department estimates its cost of conducting this election at \$1,213,739. The County Recorder estimates its cost at \$930,316 for costs associated with voter registration. The total estimated cost for conducting this election is \$2,144,055.

These costs were not included in either the Recorder's Office budget or the Elections Department budget. Hence, both agencies will be over budget for this fiscal year. Any funds not reimbursed by the State will need to be appropriated from the County's Contingency Fund.

CHH/lab

c: The Honorable F. Ann Rodriguez, Pima County Recorder
Brad Nelson, Elections Director
Michael Racy, Racy Associates, Inc.