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# MEMORANDUM

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Date: September 17, 2015

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **State Shared Revenues by County**

As you may recall, I recently provided the Board of Supervisors with information regarding the various fiscal issues, including taxation - both property and sales (excise) taxes - and State cost transfers imposed by the Arizona Legislature on counties. I provided perspective on total tax burden by county, with the result being that Pima County's tax burden (total levied property, sales, and excise taxes) is below the statewide average of all counties in Arizona.

I am now providing you with information on total State shared revenues, provided by the State, to all jurisdictions within a county. This includes four broad categories of State revenue sharing: 1) Vehicle License Tax, 2) Transaction Privilege and Severance tax, Urban Revenue Sharing, and 4) the Highway User Revenue Fund. The totals include amounts allocated to cities, towns and counties.

The attached table provides the information by county for State shared revenues. As in the previous analysis related to total tax burden, the counties are ranked from highest to lowest in per capita State shared revenue. In this analysis, Pima County ranks ninth among 15 counties, while Maricopa County ranks third.

The per capita State shared revenue received by Pima County is 17.4 percent lower than that received, on a per capita basis, by Maricopa County.

CHH/anc

Attachment

c: Tom Burke, Deputy County Administrator for Administration  
Keith Dommer, Director, Finance and Risk Management  
Robert Johnson, Budget Manager, Finance and Risk Management

Summary of State Shared Revenues By County - Fiscal Year 2013/14

County	Vehicle License Tax		Transaction Privilege and Severance Tax		Urban Revenue Sharing		Highway User Revenue Fund		Total State Shared Revenue		July 1 2013 Population		Per Capita State Shared Revenue		Per Capita Rank
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$	\$	
Apache	\$ 3,126,075.60	\$ 5,643,136.00	\$ 1,150,963.00	\$ 7,665,320.29	\$ 17,585,494.89	72,180	\$ 243.63								15
Cochise	\$ 8,617,876.29	\$ 25,995,285.00	\$ 8,850,834.00	\$ 12,166,577.51	\$ 55,630,572.80	130,906	\$ 424.97								4
Coconino	\$ 8,101,261.90	\$ 18,680,667.00	\$ 8,821,159.00	\$ 15,683,688.30	\$ 51,286,776.20	135,695	\$ 377.96								8
Gila	\$ 3,966,230.65	\$ 7,553,727.00	\$ 3,341,673.00	\$ 5,786,756.88	\$ 20,648,387.53	53,670	\$ 384.73								7
Graham	\$ 2,396,704.67	\$ 5,192,243.00	\$ 1,874,580.00	\$ 3,393,211.74	\$ 12,856,739.41	37,872	\$ 339.48								12
Greenlee	\$ 853,615.54	\$ 5,440,483.00	\$ 536,247.00	\$ 1,275,872.10	\$ 8,106,217.64	10,913	\$ 742.80								1
La Paz	\$ 1,540,123.78	\$ 2,854,303.00	\$ 753,487.00	\$ 5,590,592.02	\$ 10,738,505.80	20,979	\$ 511.87								2
Maricopa	\$ 262,366,297.34	\$ 754,408,241.00	\$ 394,259,979.00	\$ 314,950,502.30	\$ 1,725,985,019.64	3,944,859	\$ 437.53								3
Mohave	\$ 14,339,015.84	\$ 31,265,783.00	\$ 13,927,933.00	\$ 20,634,418.17	\$ 80,167,150.01	203,592	\$ 393.76								6
Navajo	\$ 6,246,900.45	\$ 14,189,994.00	\$ 4,386,280.00	\$ 11,580,564.12	\$ 36,403,738.57	108,694	\$ 334.92								13
Pima	\$ 59,224,536.59	\$ 156,241,450.00	\$ 69,886,996.00	\$ 85,767,768.44	\$ 371,120,751.03	996,046	\$ 372.59								9
Pinal	\$ 23,633,485.28	\$ 45,768,455.00	\$ 20,974,158.00	\$ 28,698,434.75	\$ 119,074,533.03	393,813	\$ 302.36								14
Santa Cruz	\$ 3,758,815.79	\$ 6,343,732.00	\$ 2,489,742.00	\$ 4,752,490.79	\$ 17,344,780.58	49,218	\$ 352.41								11
Yavapai	\$ 16,743,727.16	\$ 36,607,468.00	\$ 14,617,441.00	\$ 19,106,136.56	\$ 87,074,772.72	213,294	\$ 408.24								5
Yuma	\$ 11,262,842.24	\$ 30,577,978.00	\$ 15,129,722.00	\$ 18,369,759.77	\$ 75,340,302.01	209,323	\$ 359.92								10
Statewide Total	\$ 426,177,509.12	\$ 1,146,762,945.00	\$ 561,001,194.00	\$ 555,422,093.74	\$ 2,689,363,741.86	6,581,054									

Statewide Average Per Capita State Shared Revenue: \$ 408.65