



MEMORANDUM

Date: March 25, 2015

To: Robert Johnson, Budget Manager
Finance and Risk Management

From: C.H. Huckelberry
County Administrator 

Re: **Residual Expenses in the Natural Resources, Parks and Recreation Budget Devoted to River Park Maintenance**

In the past, we have transferred much of the river park maintenance costs to the Regional Flood Control District (RFCD). Have we transferred the entire river park maintenance obligation to the RFCD, such that there are no funds expended from the General Fund in the maintenance of this park system? If not, any residual General Fund support for river parks should be transferred in the Fiscal Year 2015/16 budget to the RFCD and the RFCD tax rate increased accordingly.

Please advise if there are any residual maintenance costs incurred by the General Fund regarding the County's river park system.

CHH/anc

c: Chris Cawein, Director, Natural Resources, Parks and Recreation
Suzanne Shields, Director, Regional Flood Control District