

# **RTA**

# **Progress Report**

**EQAC Committee**  
**September 21, 2011**

# RTA Financial Statistics

The RTA has collected \$347.0 million in excise taxes since collections began in 2006. The RTA has issued \$150 million in bonds.

Since inception in 2006, the RTA has expended \$343.8 million on project-related reimbursements

**August 31, 2011 fund balance: \$187.2 million**

# RTA Project Update

- \$599 million in RTA funding has been committed
- 24 projects under construction
- 447 individual projects and have been



# Roadway Element Projects

- All 11 First Implementation Period (FY 2007-2011) projects are under construction or completed
- Another 12 later period Roadway Element projects have begun design



# Roadway Improvement Element

Projects Completed:

- Twin Peaks TI
- Camino de Mañana
- Houghton/Old Vail Intersection
- Sahuarita Road Phase I
- I-19 Frontage Road
- La Cholla, Ruthrauff - River



# Roadway Improvement Element

## Projects Under Construction:

- Speedway Blvd., Camino Seco – Houghton
- Tanque Verde Rd., Catalina Hwy – Houghton
- La Cañada Dr, Ina – Calle Concordia
- Magee Rd., Mona Lisa – La Cañada
- Magee/Cortaro Farms, Mona Lisa - Thornydale
- Kolb Connection

# Other Roadway Projects Bidding Soon

- La Canada Drive, Ina – River
- La Cholla, Magee-Overton
- Grant Rd/Oracle Intersection
- Houghton, Irvington – Valencia
- St. Mary's, I-10 to Church(Downtown Links)
- Kino/22<sup>nd</sup> St. Grade Separated Intersection
- 8<sup>TH</sup> Street Drainage (Downtown Links) has been bid, mobilizing

# Roadway Improvement Element

Estimated construction cost for RTA Roadway Element Projects expected to be under way in the next 15 months:

**\$196,000,000**



# Safety Element

- Major intersection reconstruction projects recently completed:
  - Ft. Lowell & Campbell
  - Starr Pass/Mission
  - Wilmot & Golf Links
- Golf Links/Kolb & Alvernon/Valencia under construction
- Major improvements coming to Oracle/Ina, Kolb/Valencia intersections

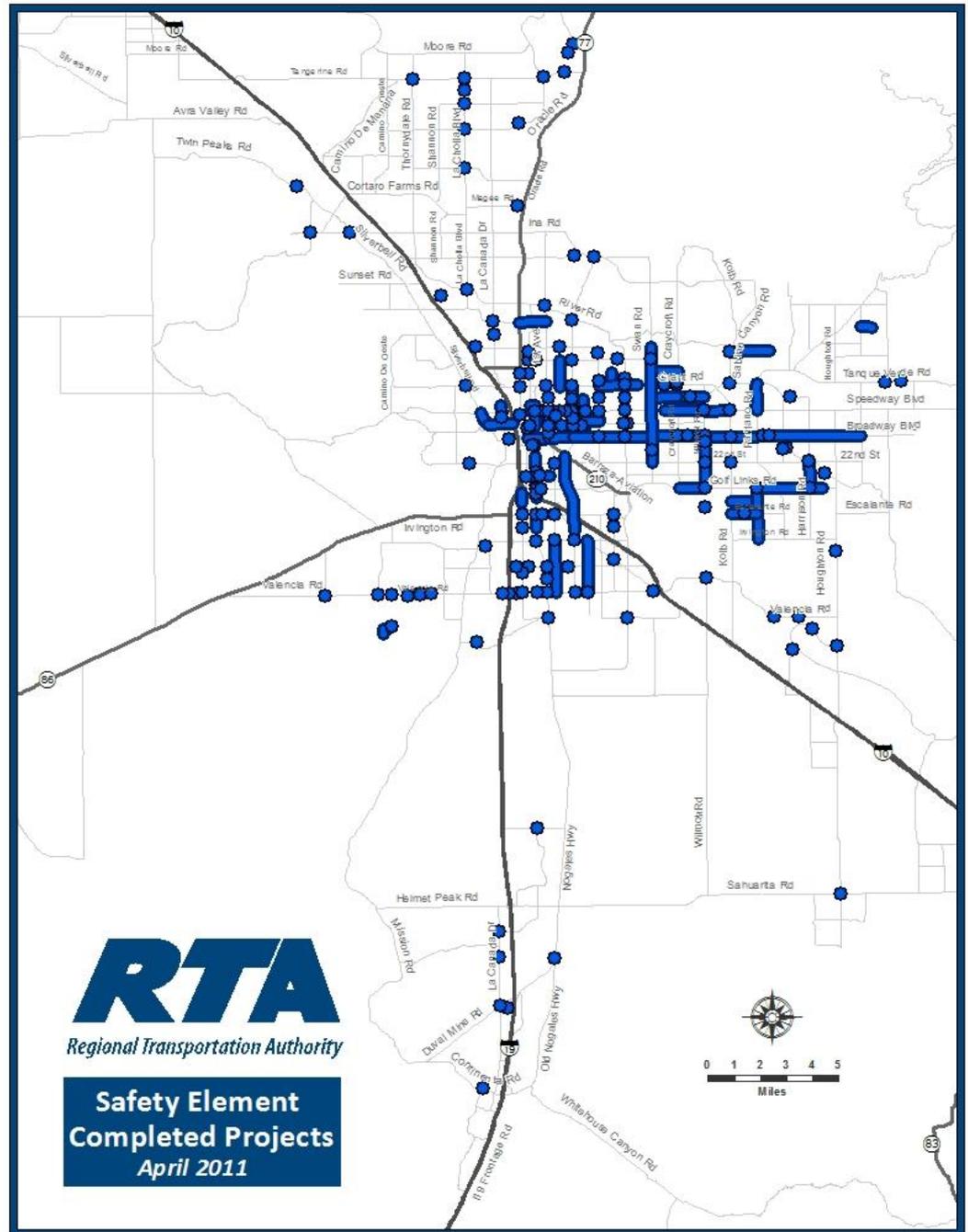
# Safety Element

- 56 Elderly and Pedestrian Safety projects approved
- 34 projects now completed, including 30 pedestrian signals
- Pedestrian signals being put into coordination with nearby signals
- Pedestrian signals located in coordination with Schools

# Safety Element

- 50 Bus pullouts complete
- Regional wireless signal network operational
- Region-wide traffic signal timing plan updates
- Battery backups on key intersection signals
- Video detection added to most signals
- Golder Ranch Bridge deck being rehabilitated
- ADA compliance issues addressed

# Completed Safety Element Projects



# Environment & Economic Vitality

Greenways, Pathways, Bikeways and Sidewalk Projects Completed:

- 112 miles of bikeways created
- 72 miles of sidewalks installed

MainStreet Small Business Assistance Program Implemented

Has provided confidential business consulting services to over 240 companies

# Environment & Economic Vitality

## Critical Wildlife Linkages:

- SR-77 Wildlife Crossings funded
- Camino de Manana deer crossings
- Fencing Study
- Culvert Crossing Study





# RTA Transit Element

- Extended weekday/evening service
- Weekend bus service expansion
- Improved bus frequency on overcrowded routes
- Expanded Sun Van Service Hours & Handicar territory
- Ajo Dial-A-Ride service
- Pima Council on Aging volunteer program
- Sun Tran Bus Storage and Maintenance Facility

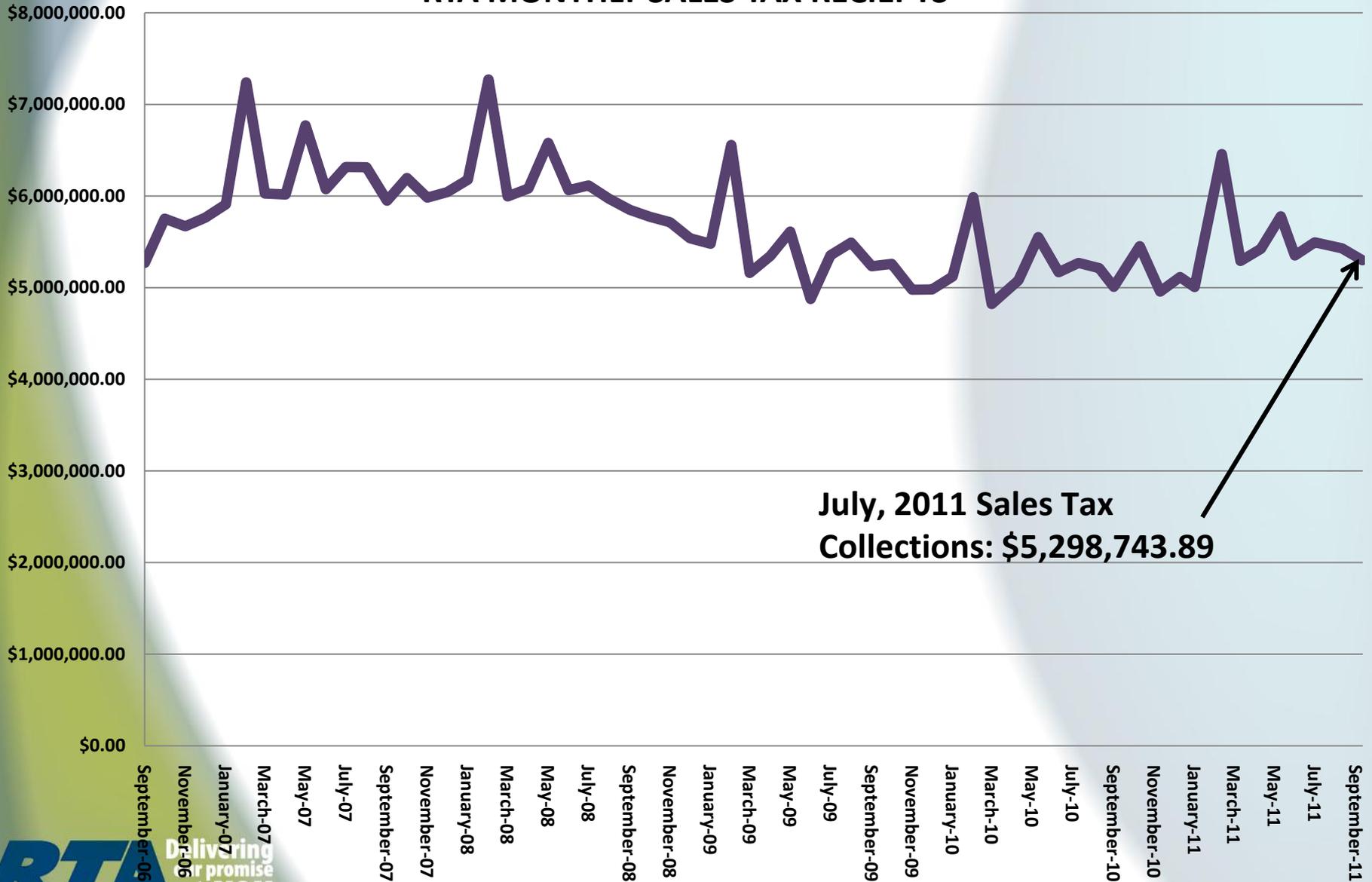
# Modern Streetcar

**To provide better link the University and Downtown, and stimulate economic development along the route**



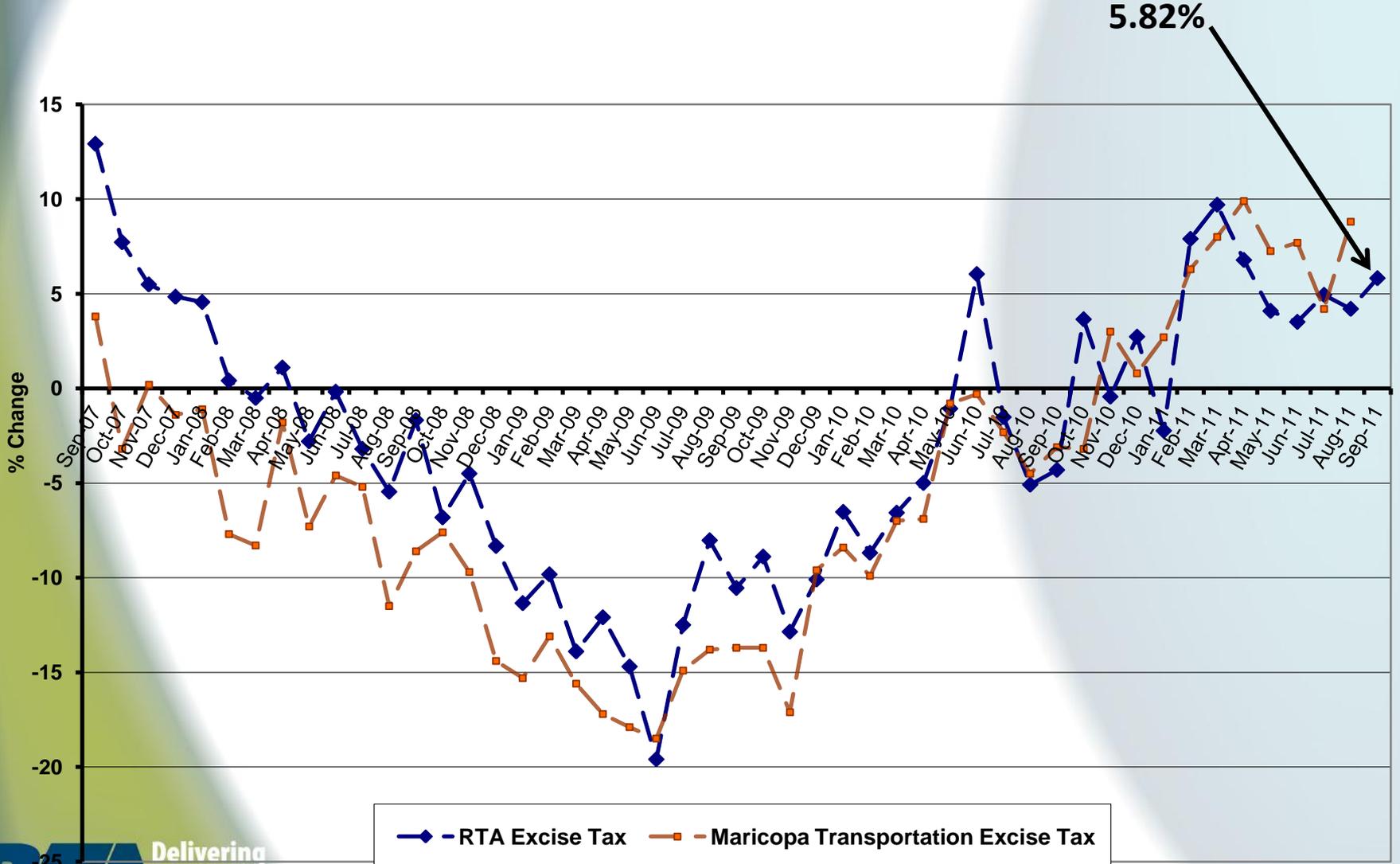
- Streetcars are in pre-production
- Cushing St. Bridge over Santa Cruz under construction
- Specialty Track bid awarded
- Waterline relocations completed
- Construction of trackwork commences this winter (plans complete, bid package being prepared)

# RTA MONTHLY SALES TAX RECIEPTS

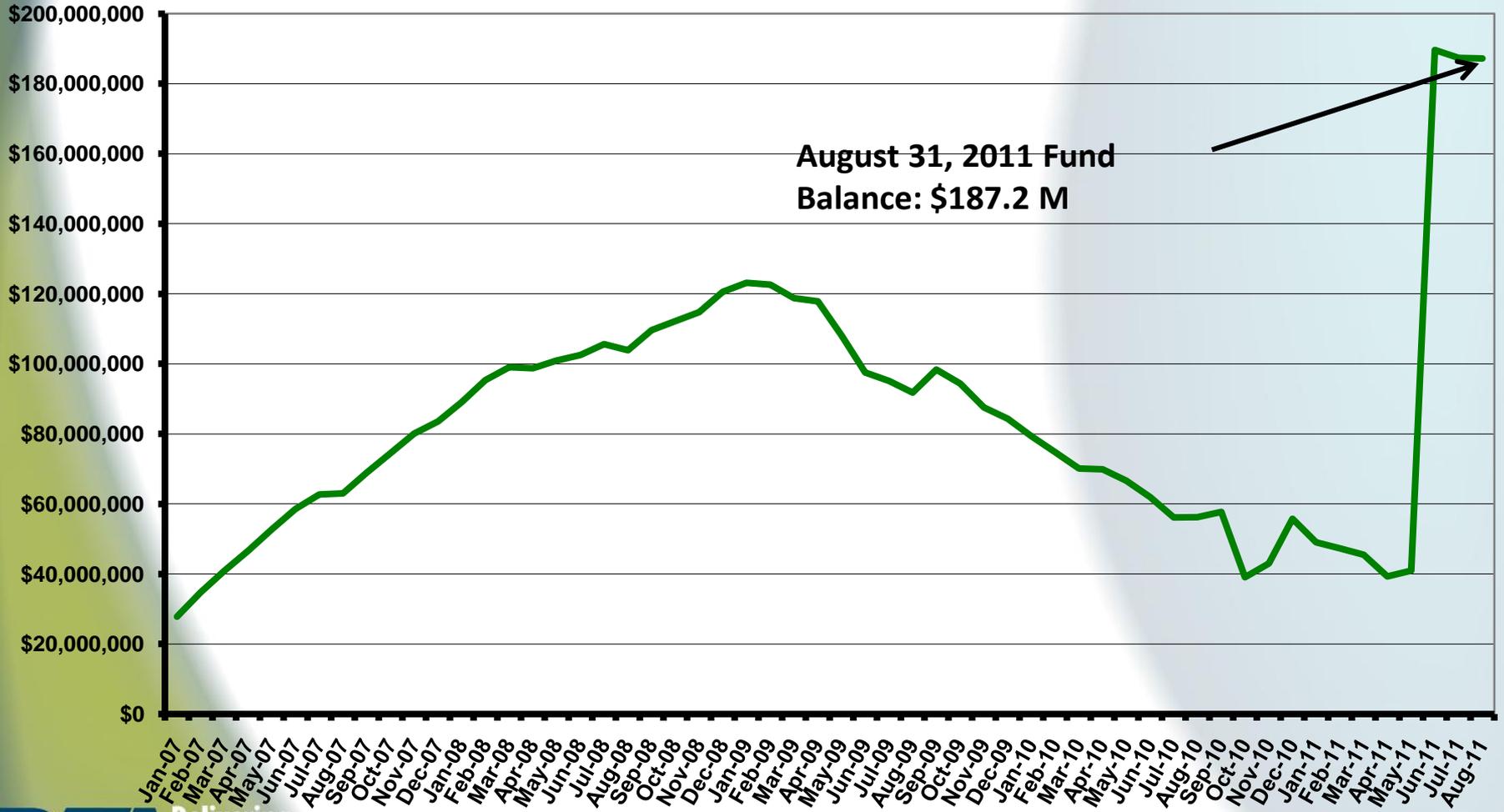


**July, 2011 Sales Tax  
Collections: \$5,298,743.89**

# Monthly Revenue Trends (YoY)



# Market Value of RTA Fund



# Questions?

**For updates, please visit:  
[www.RTAmobility.com](http://www.RTAmobility.com)**