

ORDINANCE NO. 2004—119 2011 - _____

AN ORDINANCE OF THE PIMA COUNTY BOARD OF SUPERVISORS, PIMA COUNTY, ARIZONA, RELATING TO ~~COMMUNITY RESOURCES~~ THE PIMA COUNTY STADIUM DISTRICT, KINO VETERANS MEMORIAL COMMUNITY CENTER, AND SAM LENA PARK REPEALING THE CURRENT FEE SCHEDULES AND ESTABLISHING NEW FEES FOR THE PROVISION OF CERTAIN SERVICES

Whereas, it is the intent of this Ordinance to establish a fee schedule for services provided by the Pima County ~~Community Resources~~ Stadium District, Kino Veterans Memorial Community Center and Sam Lena Park in an amount sufficient to defray costs and to maintain a level of resources that is commensurate with demands for services.

Whereas, on December 14, 2004, Pima County adopted Ordinance 2004-119, which adopted fees for Pima County Stadium District, Kino Veterans Memorial Community Center, and Sam Lena Park services.

Whereas, Pima County wishes to adopt a new fee schedule.

NOW THEREFORE, BE IT ORDAINED BY THE PIMA COUNTY BOARD OF SUPERVISORS

Section 1. That the Pima County ~~Community Resources~~ Stadium District, Kino Veterans Memorial Community Center, and Sam Lena Park Proposed Fee Schedule is shown as set forth in the Fee Schedule in the attached Exhibit A is accepted and approved as presented.

Section 2. This Ordinance shall take effect thirty (30) days after adoption by the Pima County Board of Supervisors.

Section 3. Ordinance No. 2004-119 is hereby repealed as of the effective date of Ordinance No. 2011-_____.

Section 4. If any provision of this Ordinance or the application thereof to any person or circumstance is invalid, the invalidity shall not affect other provisions or applications of this Ordinance, which can be given meaning without the invalid provision.

PASSED AND ADOPTED this _____ day of _____, 2011.

Pima County Board of Supervisors

Chairman, Ramon Valadez

Attest:

Lori Godoshian
Clerk of the Board

Approved as to form:

Marc Natelsky
Deputy County Attorney

Pima County Kino Community Center Fee Schedule

2004 Fee

Proposed

PROGRAMS

Arts/Crafts	None	TBD	
Aerobics, Yoga, Tai-Chi, etc.	\$ 2.00	\$ 3.00	
Weight Room	\$ 1.00	\$ 3.00	
Open Gym - Adult	\$ 1.00	\$ 3.00	
Open Gym - Youth	\$ 0.50	\$ 3.00	
Weight Room Certification	\$ 2.00	\$ 3.00	
Adult Leagues - 10 games + playoffs	\$ 300.00	Eliminated	Adult Leagues - 10 Games + Playoffs
Youth Leagues - 7 games + playoffs	\$ 300.00	Eliminated	Youth Leagues - 10 Games + Playoffs
Adult/Youth Leagues - 10 games + playoffs	\$ 300.00	\$ 400.00	Consolidated into One Category
Summer Day Camp Registration	\$ 50.00	\$ 30.00	
Weekly Fee	\$ 75.00	\$ 75.00	
Additional Children	\$ 50.00	Eliminated	
3 Week Fee, First Child	\$ 200.00	Eliminated	
3 Week Fee, Additional Children	\$ 135.00	Eliminated	
10 Week Fee (Paid in full, No Registration Fee)	None	\$ 750.00	
12 Week Fee, First Child	\$ 765.00	Eliminated	
12 Week Fee, Additional Children	\$ 500.00	Eliminated	
TOTS (Per Hour, Per Child, 5 Hour Max)	\$ 1.50	Eliminated	

MEMBERSHIP FEES

Youth (13-17) - Monthly	None	\$ 20.00	
Youth (13-17) - Quarterly	None	\$ 30.00	
Youth (13-17) - Yearly	None	\$ 100.00	
Adult - Monthly	None	\$ 20.00	
Adult - Quarterly	None	\$ 40.00	
Adult - Yearly	None	\$ 140.00	
Senior (60 and over) - Monthly	None	\$ 15.00	
Senior (60 and over) - Quarterly	None	\$ 30.00	
Senior (60 and over) - Yearly	None	\$ 100.00	
Family - Monthly	None	\$ 35.00	
Family - Quarterly	None	\$ 70.00	

Family - Yearly	None	\$ 200.00
Corporate	None	TBD
AQUATICS		
(Services provided by Pima County Natural Resources Parks and Recreation. Their fees are as follows:)		
Lifeguard Training Classes:		
First Aid / CPR / Lifeguarding		\$ 100.00 (\$10.50PC/\$89.50Red Cross)
Water Safety Instruction		\$ 87.00 (\$10PC/\$77Red Cross)
Open Swim:		
Child/Youth		\$ 1.00 (.50 for those who meet low income standard) (\$1.50 for those 65 yrs and older, adults with disabilities, and those that meet low income standard.)
Adult (18 yrs and up)		\$ 3.00
24 punch pass		
Aqua Aerobics		\$ 1.50 per person/day
All other pool uses:		
Swim Lessons		\$ 20.00 per 8 day session
Swim Team		\$ 20.00 per child/league season
Pool Rental - Swim Team*		\$ 1.00 per lane/hr (Must provide certified lifeguard and insurance)
Pool Rental Non-Commercial*		\$ 50.00 per hour (includes 2 lifeguards) + \$15/hr for each additional lifeguard per County health code requirements.
Pool Rental Commercial*		\$ 75.00 per hour (includes 2 lifeguards) + \$15/hr for each additional lifeguard per County health code requirements.
*Facillies subject to availability		
RENTALS (per use)		
Small Rooms (104, 105, 107)*(approx. 600 sq. ft.)	15	\$ 30.00
102 or 103 Individual* (approx. 800 sq. ft.)	15	\$ 40.00
102 & 103 Combined*	30	\$ 80.00
Kitchen	0	\$ 20.00

Aerobics Room*	15	\$	25.00
Full Gymnasium per day**	1000	\$	500.00
Full Gymnasium (per hr)	50	\$	50.00
Half Gymnasium (per hr)	25	\$	25.00
Ramadas	15	\$	25.00
EVENT SERVICES			
Tables	0	\$	8.00
Chairs	0	\$	1.00
Podium	0	\$	10.00
Portable Speaker System	0	\$	100.00
Setup/Teardown	0	\$	15.00
Cleaning Fee	0	\$	25.00
Fax	0	\$	2.00
Copy	0	\$	2.00
Special Events	0		TBD
<p><u>Jumping Castles/Amusement Rides</u> - Allowed with Pima County Risk Management approved insurance coverage for vendor providing services.</p>			
<p>* Does not include room cleaning deposit</p>			
<p>** Does not include \$175 non-refundable set-up fee</p>			
<p>TBD - Fee to be determined by requirements of event or class. For corporate membership fees rates to be determined by number of participants.</p>			

Pima County Stadium District Fee Schedule

	2004 Fee	Proposed	Unit	Description
FIELDS				
Stadium - Baseball - Field only	None	\$ 250.00	3 hrs	
Stadium - Baseball Field with Lights	None	\$ 466.00	3 hrs	Lights = \$72/hr x 3 hrs=\$216
Baseball Field	\$ 100.00	\$ 120.00	3 hrs	
Baseball Field with Lights				
	North Field 5	\$ 40.00	(Baseball Field Lights = \$40/hr.)	\$ 336.00 3 hrs Lights = \$72/hr x 3 hrs = \$216
	South Fields 4, 5, 6, & 7	None	\$ 180.00	3 hrs Lights = \$20/hr x 3 hrs = \$60
Baseball Field Extras				
	Chalk Lines	None	\$ 52.00	1 ea.
	Field Repairs	None	\$ 40.00	1 ea. May be required during heavy use to protect field
	Stadium Security Lights	None	\$ 15.00	1 hr.
	Scoreboard (Stadium/NF5)	None	\$ 10.00	1 ea.
Infield Practice Field	\$ 75.00	\$ 25.00	1 hr.	
Practice Mounds	None	\$ 20.00	1 ea.	
Outdoor Batting Cages	None	\$ 10.00	1 ea.	
Concession Stands - Quads	None	\$ 50.00	1 day	
Soccer Field with Lines	\$ 75.00	\$ 35.00	2 hrs.	
Soccer Field with Lights	\$ 150.00	\$ 65.00	2 hrs.	Lights = \$15/hr./field
Soccer Field Extras				
	Security Lights	None	\$ 6.00	1 hr.
Softball Field	None	\$ 40.00	2 hrs.	
Softball Field with Lights	None	\$ 70.00	2 hrs.	Lights = \$15/hr./field
Softball Field Extras				
	Lines	None	\$ 15.00	1 ea.
PARKING LOTS				
Open - Stadium Parking lot/Ajo Way Parking Lot	None	\$ 1.00	space/day	
Secured - All Clubhouse Parking Lots	None	\$ 1.25	space/day	
BUILDINGS				

Stadium - Entire - Baseball		None	Rillito is 1,750/2,500 Entire Facility	\$ 3,000.00		
Covered Batting Cages						
		None	Stadium Underground Cages	\$ 50.00	2 hrs.	
		None	South - 4 bays	\$ 40.00	2 hrs.	
		None	North - 5 bays	\$ 50.00	2 hrs.	
EQUIPMENT RENTALS FOR EVENTS						
	Tables			\$ 8.00	per day	
	Chairs			\$ 1.00	per day	
	Podium			\$ 10.00	per day	
	Portable Speaker System			\$ 100.00	per day	
EVENT FEES						
Contract Processing Fee - For Special Event Agreements		None		\$ 250.00		
Deposit for contract events - 25% at contract signing, balance due 14 days prior to event.		None		TBD*		
Stadium, Clubhouse, Practice Field, Soccer Field, Parking Lot, Concerts, Tournaments, and various other events		None		TBD*		
Soccer Field Events		\$ 750.00	3 Fields	TBD*	2 Fields	
Soccer Field Events with Lights		\$ 900.00	3 Fields	TBD*	2 Fields	
Additional services available: internet, cleaning, concessions, parking, event flooring, event railing.		None		TBD*		
*TBD - To be determined based on specific event needs. Interior space rate to be calculated based on .04/sq. ft. + util of area rented (\$50 min.)						

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<p>All requests for fee modifications by community and non-profit organizations shall be submitted in writing on Fee Relief Application Form to County Administrator's Office for approval 30 days prior to the event.</p>						
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