

TABLE OF CONTENTS

Budget Transmittal	
Budget Schedules	1-1
Budget Format	1-23
County Administration	
Assessor	2-1
Board of Supervisors.....	2-7
Clerk of the Board	2-13
Communications	2-19
Contingency	2-25
Property Tax Rate Stabilization Fund.....	2-31
County Administrator.....	2-33
Facilities Renewal Fund	2-39
Space Acquisition Fund.....	2-41
County Administrator Grants	2-43
Debt Service Fund	2-45
Elections.....	2-51
Finance	2-57
Improvement Districts Formation Fund	2-63
Forensic Science Center.....	2-65
Forensic Science Center Grants	2-71
General Fund Debt Service.....	2-73
General Government Revenues.....	2-77
Human Resources	2-85
Information Technology.....	2-91
IT Enhancement Fund	2-97
Non Departmental	2-99
Employee Benefit Liability Fund	2-103
Improvement Districts.....	2-105
Procurement.....	2-107
Recorder	2-113
Document Storage and Retrieval	2-119
Risk Management	2-123
Treasurer.....	2-129
Taxpayer Information Fund	2-135
Community & Economic Development	
Community Development & Neighborhood Conservation.....	3-1
Housing Trust Fund.....	3-7
Neighborhood Conservation.....	3-9
Community Development Grants	3-11
Community & Economic Development Administration	3-15
Community Services	3-21
Employment & Training (Grants).....	3-27
Pima Vocational High School	3-31
County Free Library	3-35
County Free Library Grants	3-43
Economic Development and Tourism	3-45
Kino Sports Complex	3-51

School Superintendent.....	3-57
School Reserve Fund.....	3-63
Stadium District.....	3-65

Justice & Law Enforcement

Clerk of the Superior Court	4-1
Child Support Incentive Fund	4-7
Document Storage and Retrieval Fund	4-9
Local Court Automation Fund.....	4-11
Spousal Maintenance Enforcement Fund	4-13
Time Pay Fees	4-15
Victim Location Fund.....	4-17
Judicial Collection Enhancement (Grants)	4-19
Constables	4-21
County Attorney	4-27
Bad Check Program	4-33
City of Tucson Consumer Protection.....	4-37
County Law Enforcement Antiracketeering	4-39
Employer Sanctions	4-43
Fill the Gap	4-45
Victim Restitution.....	4-47
Victim Witness Compensation.....	4-49
County Attorney Grants	4-51
Indigent Defense	4-55
Fill the Gap	4-61
Legal Defender Training Fund.....	4-65
Public Defender Training Fund.....	4-67
Justice Court Ajo	4-69
Court Automation Fund	4-75
FARE Special Revenue.....	4-77
Time Pay Fees	4-79
Justice Court Green Valley	4-81
Court Automation Fund	4-87
FARE Special Revenue.....	4-89
Photo Traffic Enforcement.....	4-91
Time Pay Fees	4-93
Justice Courts Tucson.....	4-95
Court Automation Fund	4-101
FARE Special Revenue.....	4-103
Photo Traffic Enforcement.....	4-105
Time Pay Fees	4-107
Justice Courts Tucson Grants	4-109
Juvenile Court	4-111
Juvenile Title IV-E	4-119
Probation Services	4-121
Victim Restitution.....	4-125
Juvenile Court Grants.....	4-127
Office of Court Appointed Counsel.....	4-131
Contract Attorneys.....	4-137
Public Fiduciary.....	4-139

Sheriff	4-145
CNA Antiracketeering Fund.....	4-153
Commissary Operations Fund.....	4-155
Criminal Justice Enhancement Fund.....	4-157
Federal RICO Fund	4-161
Inmate Welfare Fund.....	4-163
State RICO Fund.....	4-167
Sheriff Grants	4-169
Superior Court.....	4-173
Mandated Services	4-179
Child Support Visitation	4-181
Conciliation.....	4-183
County Law Library.....	4-187
Courts Fill the Gap	4-189
Local Court Automation Fund.....	4-191
Probate.....	4-193
Probation Services	4-195
Superior Court Grants	4-199

Medical Services

Institutional Health.....	5-1
Pima Health System & Services.....	5-7
Pima Health System Grants	5-15
Public Health	5-17
Public Health Grants	5-25

Public Works

Capital Projects	6-1
Development Services	6-13
Environmental Quality	6-19
Environmental Quality Grants.....	6-25
Facilities Management	6-29
Parking Garages	6-35
Public Works Building.....	6-39
Fleet Services	6-43
Graphic Services Design.....	6-51
Graphic Services Production.....	6-55
Natural Resources, Parks & Recreation	6-61
Parks Special Programs.....	6-69
Parks & Recreation Grants.....	6-73
Public Works Administration	6-75
Regional Flood Control District	6-81
Solid Waste Management	6-89
Tire Fund.....	6-95
Transportation	6-97
Wastewater Reclamation	6-105
Wastewater Construction Fund	6-115
Wastewater System Development Fund	6-119
Wastewater Grants.....	6-121

This page intentionally left blank.