

**PIMA COUNTY NATURAL RESOURCES, PARKS AND RECREATION
PROPOSED FEE SCHEDULE
EXHIBIT A; ORDINANCE 2009 -**

Fees in **BOLD** and **CAPITALIZED** are fees that are being revised with this ordinance. All other fees, that are not bold and/or capitalized were approved by the Pima County Board of Supervisors in 2003 and are not being proposed for change at this time.

Unless otherwise noted, all fee increases go in to effect 31 days after adoption by Pima County Board of Supervisors.

I. PROGRAMS:

AJO RECREATION PROGRAMS

Adult Arts & Craft-Open Workshops / per class	\$3.00
Adult Exercise (per six week class)	\$25.00
<u>Ceramics:</u>	
Firing per cubic inch	\$0.50
Clear glaze per 4 ounces	\$3.00
Slip per gallon	\$3.00
Structured Class / 2 days	\$6.00
Open Workshop / 1 day	\$3.00
<u>Stained Glass:</u>	
Open Workshop	\$3.00 per day
Beginner's class (per seven weeks)	\$25.00
Youth ceramics	\$1.00 per class

AQUATICS

<u>Life Guard Training Classes:</u>	
First Aid/CPR/Life guarding	\$100 (\$10.50 P.C./\$89.50 Red Cross)
Water Safety Instruction	\$87 (\$10.00 P.C. / \$77.00 Red Cross)
<u>Open Swim -</u>	
Child/Youth	EFFECTIVE 09/09/09: \$1.00 PER CHILD PER ADMISSION (\$0.50 PER ADMISSION FOR THOSE CHILDREN WHO MEET THE LOW INCOME STANDARD)*
Adult (18 - up)	EFFECTIVE 09/09/09: \$3.00 PER PERSON PER ADMISSION (\$1.50 FOR ADULTS 65 YEARS OF AGE AND OLDER, FOR ADULTS WITH DISABILITIES, AND FOR ADULTS WHO MEET THE LOW INCOME STANDARD)*
24 punch pass	EFFECTIVE 09/09/09: \$60.00 ADULT / \$20.00 CHILD/YOUTH* *PLEASE SEE YOUR LOCAL POOL FOR COMPLETE DISCOUNT PROGRAM DETAILS
Aqua Aerobics	\$1.50 per person per day
<u>All Other Pool Uses</u>	
Swim Lessons	\$20 per 8-day session
Swim Team	\$20 per child per league season
Pool Rental - Swim Team*	\$1.00 per lane per hour, must provide certified lifeguard and insurance
Pool Rental Non-Commercial*	\$50.00 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements
Pool Rental Commercial*	\$75 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements; insurance by renter is required
*Facilities subject to availability	

ENVIRONMENTAL EDUCATION PROGRAM

Sonoran Desert Kids Day Programs	\$50 per child per 4 day session
Special workshop events (i.e. guest speaker)	PER PERSON: VARIES BY WORKSHOP - \$2 TO \$250 PER WORKSHOP PER FAMILY: VARIES BY WORKSHOP - \$4 TO \$750 PER WORKSHOP

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II. RENTALS:

AMUSEMENT RIDES AND JUMPING CASTLE PERMITS

Jumping Castles and Amusement Rides	\$25 per month per vendor
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CAMPGROUND SITES (Tucson Mountain Park – Gilbert Ray Campground)

R.V. Site – with hookup	\$20 per vehicle per night (includes \$0.50 R.V. tax)
Tent Site – without hookup	\$10 per night (maximum 2 vehicles per site)
Student Rate (organized school outing)	\$3 per student per night

FIELDS - Sports (Tournaments that charge entry fees to participating teams)

Non-profit organization (For tournament play)	\$100 per field per day (excluding light fees)
For profit organization (For sport use)	\$200 per field per day (excluding light fees)

FIELDS - Sports(fee based clinic)

Clinic Fees	\$20 per hour per field
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FIELDS Without Lights - Sports (per field)

Youth Leagues (non-profit)	No charge
Youth Leagues (profit)	\$5 PER HOUR
Adult Leagues (18 and up)	\$10 per hour
General public Use	\$10 per hour
Sportspark (non-profit)	\$10 PER HOUR
Sportspark (for profit)	\$15.00 PER HOUR

FIELDS With Lights - Sports (per field)

Youth Leagues (non-profit)	EFFECTIVE 02/01/2010: \$7.50 PER HOUR
Youth Leagues (profit)	\$10 PER HOUR
Adult Leagues (18 and up)	\$15 per hour
General public Use	\$15 per hour
Sportspark (non-profit)	\$15 PER HOUR
Sportspark (for profit)	\$17.50 PER HOUR

Brandi Fenton Memorial Park Courts (per court)

Covered Basketball Court	
Non-profit organization/Government	\$20 PER COURT PER HOUR
For profit organization/Private Party	\$30 PER COURT PER HOUR

Court Rentals (per court - all parks except Brandi Fenton Memorial Park)

Volleyball, Basketball, Tennis	
Non-profit organization/Government	\$12 for 3 hours
For profit organization/Private Party	\$20 for 3 hours

RAMADA RENTAL

Ramada Use Permit	\$25 per ramada per day
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BRANDI FENTON MEMORIAL PARK HORSE ARENA

Horse Arena (Non-Profit)	YOUTH EVENTS \$50 PER DAY, ADULTS EVENTS \$100 PER DAY (INSURANCE PROVIDED BY RENTER IS REQUIRED)
Horse Arena (For Profit)	\$200 PER DAY (INSURANCE PROVIDED BY RENTER IS REQUIRED)

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H. RENTALS (continued):

ROBLES HORSE ARENA

Horse Arena (Non-Profit)	\$50 (insurance provided by renter is required)
Horse Arena (For Profit)	\$150 (insurance provided by renter is required)
Water Fee	(ELIMINATED)

SHOOTING RANGE

Archery Ranges TMP and SERP	\$25 per calendar year \$3.00 per shooter per day \$5.00 PER SHOOTER PER DAY (\$6.00 PER SHOOTER PER DAY EFFECTIVE ONE YEAR FROM THE ADOPTION OF THIS ORDINANCE. DISCOUNT CARD FEES TO BE REVISED ACCORDINGLY)
Rifle Range (TMP)	\$7.00 PER SHOOTER PER DAY (\$8.00 PER SHOOTER PER DAY EFFECTIVE ONE YEAR FROM THE ADOPTION OF THIS ORDINANCE. DISCOUNT CARD FEES TO BE REVISED ACCORDINGLY)
Rifle Range (S.E. Regional Park)	\$7.00 PER SHOOTER PER DAY (\$8.00 PER SHOOTER PER DAY EFFECTIVE ONE YEAR FROM THE ADOPTION OF THIS ORDINANCE. DISCOUNT CARD FEES TO BE REVISED ACCORDINGLY)
Youth 15 and under	No charge (Rifle range only)
Law Enforcement Agency Rental*	\$50 per hour (includes Range Master)
For-profit Groups	\$100 PER HOUR (INCLUDES RANGE MASTER)
<u>Discount Card</u>	<u>TMP / SERP</u>
10 punch card	\$45 / \$63 (10% DISCOUNT)
20 punch card	\$80 / \$112 (20% DISCOUNT)
30 punch card	\$105 / \$147 (30% DISCOUNT)
40 punch card	\$120 / \$168 (40% DISCOUNT)
50 punch card	\$125 / \$175 (50% DISCOUNT)
*Facilities subject to availability	

ROOM RENTALS

<u>Large Room:</u>	
Non-profit organization/Government	\$15 per hour*, plus non refundable \$25 set-up/pick-up charge.
For profit organization/Private party	\$30 per hour*, plus non refundable \$50 set-up/pick-up charge.
<u>Small Room</u>	
Non-profit organization/Government	\$7 per hour*, plus non refundable \$15 set-up/pick-up charge.
For profit organization/Private party	\$15 per hour*, plus non refundable \$30 set-up/pick-up charge.
<u>Agua Caliente Park Education Building - No Evening Reservations</u>	
Non-profit organization/Government	\$40 per hour*, plus non refundable \$25 set-up/pick-up charge.
For profit organization/Private party	\$50 per hour*, plus non refundable \$50 set-up/pick-up charge.
<u>Mt. Lemmon Community Center -</u>	
Non-profit organization/Government	\$25 per hour, plus non refundable \$25 set-up/pick-up charge.
For profit organization/Private party	\$50 per hour, plus non refundable \$50 set-up/pick-up charge.
	*additional \$15 per hour fee will be added to reservations for room use after 5 p.m. or weekends or holidays

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar (excluding Sportspark Concession Stand)	\$35 per month (1 month minimum rental fee required)
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III. SPECIAL EVENTS:

RILLITO RACE TRACK

<u>Grandstand (lower level)</u>	
Non-profit	\$350 per day
For profit	\$550 per day
<u>Clubhouse (upper level)</u>	
Non-profit	\$450 per day
For profit	\$550 per day
<u>Parking Lot</u>	
Non-profit	\$400 per day
For profit	\$550 per day
(Excluding events that do not charge a parking fee or donation. i.e. circus, mobile home show, etc.)	
<u>Horse Stalls</u>	
Non-profit	\$5.00 per stall per day
For profit	\$7.50 per stall per day
<u>Infield (East Side)</u>	
Non-profit	\$550 per day
For profit	\$1,000 per day
Set Up/Tear Down Fee	\$350 per day
<u>Entire racetrack facility (for non-horse racing events)</u>	
Non-profit	\$1,750 per day
For profit	\$2,500 per day
*Facilities subject to availability	

SPECIAL EVENTS AREAS - (Non-sports)

<u>Brandi Fenton Memorial Park</u>	
Brandi Fenton Park Special Event Area (Non-Profit)	\$100 PER DAY (UP TO 150 PEOPLE)
Brandi Fenton Park Special Event Area (Non-Profit)	\$300 PER DAY (GREATER THAN 150 PEOPLE)
Brandi Fenton Park Special Event Area (Profit)	\$200 PER DAY (UP TO 150 PEOPLE)
Brandi Fenton Park Special Event Area (Profit)	\$500 PER DAY (GREATER THAN 150 PEOPLE)
Brandi Fenton Park Special Event Area (Set up/tear down fee)	1/2 OF FEE CHARGED ABOVE
Ball Field Rental for Special Events (Non-Profit)	\$400 PER FIELD / PER DAY
Ball Field Rental for Special Events (For Profit)	\$700 PER FIELD / PER DAY
<u>Sportspark</u>	
Parking Lot (Paved or Dirt)	
Non-profit	\$400 per day
For Profit	\$550 per day

SPECIAL EVENT SURCHARGE

<u>Ticket Surcharge for ticketed events in County Parks</u>	
Non-profit	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation
For Profit	\$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

Antique, Arts & Crafts, and all other Fairs	\$35 per vendor booth per day (includes food vendors)
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V. SUBMITTAL FEES:

SUBMITTAL FEES

Recreation Area Plan	\$200
Each Submittal Thereafter	\$50

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ART AND LEISURE CLASSES:

Classes taught by contract instructor	Varies by contract (\$1 - \$1,000 per class)
Classes taught by staff instructor	\$44 per 8 week session
Open Studio (monitor only)	\$1 per class
Open Studio (taught by a staff instructor)	\$5 per class

VII. FACILITY USER/SERVICE:

(Does not include delivery & pick-up. Please contact NRPR at 877-6000 for cost estimate with regards to delivery, setup, and pickup of tables and chairs)

TABLE/CHAIR RENTAL

<u>8' table</u>	
Non-profit organization/Government	\$7.00 each per day
For profit organization/Private Party	\$10.00 each per day
<u>6' table</u>	
Non-profit organization/Government	\$6.00 each per day
For profit organization/Private Party	\$8.00 each per day
<u>Chairs</u>	\$1.00 each per day
Faxes	\$2.00 per sheet
Copies	\$0.25 each

SECURITY DEPOSITS MAY BE REQUIRED FOR FACILITY RENTALS AND FOR SPECIAL EVENTS