



**PIMA COUNTY COMMUNITY DEVELOPMENT AND  
NEIGHBORHOOD CONSERVATION DEPARTMENT**

Kino Service Center  
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**PIMA COUNTY  
NEIGHBORHOOD REINVESTMENT OVERSIGHT COMMITTEE MEETING**

**Friday, January 22, 2010 8:30am  
Kino Community Recreation Center  
2805 E Ajo Way  
Rooms 102-103  
Tucson, Arizona**

**MINUTES**

**NEIGHBORHOOD REINVESTMENT OVERSIGHT COMMITTEE (NROC)  
MEMBERS**

Present	Mr. Al Skorupski-District 1 Appointee, Chair Mr. Felipe Lundin-District 2 Appointee Mr. Tony Bruno District 3 Appointee Ms. Corey Knox-District 4 Appointee
Absent	Ms. Elvia Lopez-District 5 Appointee, Vice Chair

**COMMUNITY DEVELOPMENT AND NEIGHBORHOOD CONSERVATION  
DEPARTMENT STAFF**

Leslie Nixon-Neighborhood Reinvestment Program Manager  
Bennett Bernal- Program Coordinator  
Lori Aldecoa-Program Coordinator  
Camiliano Juarez-Program Coordinator  
David Longoria-Program Coordinator  
Tony Reis-Program Coordinator  
Paula Jansmann- Administrative Specialist

**OTHERS PRESENT**

None

**CALL TO ORDER** by NROC Chair Al Skorupski at 8:30am.

**ROLL CALL**

Quorum satisfied.

## **APPROVAL OF MINUTES FOR OCTOBER 23 AND DECEMBER 4, 2009 MEETINGS**

Mr. Bruno moved to approve the minutes from October 23, 2009.

Mr. Lundin seconded. **Motion passed unanimously.**

Mr. Bruno moved to approve the minutes from December 4, 2009.

Ms. Knox seconded. **Motion passed unanimously.**

## **PROGRAM MANAGER'S REPORT**

Ms. Nixon advised the Committee of the following:

- a. Project Status Report
  - Ms. Nixon indicated that 28 of the 51 approved projects have been completed with 23 remaining to be built. Of these 23 remaining projects, 10 are expected to be completed by the end of this fiscal year.
  - Most of the \$20 million Neighborhood Reinvestment bond funding has been allocated, specifically \$19,573,132, leaving \$426,868 in unallocated funds. Adding the cost savings from completed projects, \$247,969, yields a total of \$674,837 available for allocation.
  - One project is pending NROC consideration and two additional projects are in development. Whether there will be sufficient funding to construct the two projects is uncertain. It is expected that cost savings will continue to accumulate as projects are constructed, and it is possible that cost savings from 1997 projects could be recaptured.
  - Reviewed the 2004 Neighborhood Reinvestment Recommended and Actual Allocations by District spreadsheet.
- b. Bond Advisory Committee Report
  - Committee moving through all recommended bond projects by categories. Neighborhood Reinvestment category, where the County Administrator had recommended less (\$15 Million) than the Citizen Committees (\$30 Million), has been recommended for \$30 million.
  - It is likely there will be no Pima County bond election in 2010.
- c. Announcements
  - Ms. Aldecoa announced that the dedication ceremony for the El Cortez Neighborhood improvement project, consisting of installing shade structures over the existing playgrounds at Mansfield Park, will take place Saturday, January 30<sup>th</sup> at 10am.
  - Mr. Bernal announced that the grand opening for the Picture Rocks Skate park, which is 95% completed, will take place February 13<sup>th</sup> at 10am. The \$500,000 project included 9600 sq. ft of BMX Bike/Skate Park.
  - Mr. Skorupski reported on the Catalina construction project which is still on schedule for a June completion.

## **ROUND XXVI NEIGHBORHOOD REINVESTMENT PROPOSAL (Report of Site Visit Subcommittee Report, Discussion, Recommendation to Board of Supervisors)**

**a. 29<sup>th</sup> Street Coalition Weed and Seed**

The site visit subcommittee reported on their site visit, and staff answered questions from the Committee. Mr. Bruno moved to recommend the project's approval to the Board of Supervisors. Mr. Lundin seconded the motion.

**Motion passed unanimously.**

**COMMITTEE FEEDBACK**

Mr. Bruno discussed funding collaboration opportunities for Neighborhood Reinvestment.

**CALL TO AUDIENCE**

None.

**ADJOURNMENT**

Mr. Lundin moved to adjourn, and Ms. Knox seconded. **Motion passed unanimously.**

Meeting Adjourned by Chair Al Skorupski at 8:50 am.

Minutes submitted by Paula Jansmann