OUTSIDE AGENCY PROGRAM

FY 2017-2018

Performance Report

COMMUNITY SERVICES	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
6	6	205,000.00	all rcvd	2 below target	---	all rcvd	2 early	83,993.46	$ 121,006.54	40.97%

EMERGENCY FOOD & CLOTHING	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
8	11	739,000.00	all rcvd	4 below target	---	all rcvd	2 early	323,394.52	$ 415,605.48	43.76%

SENIOR SUPPORT SERVICES	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
7	8	194,000.00	1 behind	2 below target	---	all rcvd	3 early	72,126.06	$ 121,873.94	37.18%

SUPPORT SERVICES, SHELTER & DV	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
12	17	499,900.00	all rcvd	7 below target	---	all rcvd	2 early	173,032.91	$ 326,867.09	34.61%

YOUTH / YOUNG ADULT / FAMILY SUPPORT	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
16	19	626,700.00	1 behind	9 below target	---	1 behind		280,726.58	$ 345,973.42	44.79%

TOTAL AGENCIES	PROGRAMS	FUNDING	EXPENDED	BALANCE	Expended %
49	61	$2,264,600.00	$933,273.53	$1,331,326.47	41.21%

- 49 Agencies, 61 Programs, Funding $2,264,600
- 1 Program fully expended funds YOTO
- Agency Expended less than 20% of funding
  - International Rescue Committee 3 programs (also last year)
  - Administration Resource Choice (ARC) 1 program
  - Pima County Cooperative Extension 1 program
- 10 Programs Expended between than 20-35% of funding
- 4 Program have not expended any funds
- The OA programs are on target close to 50% expended for the first 6 months of billings
- Agencies who are under expended are prioritized for monitoring and may be invited to an OA meeting.

OUTSIDE AGENCY PROGRAM

FY 2017-2018

Performance Report

COMMUNITY SERVICES

AGENCY	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
Catholic Community Services of Southern Ar	Support Services and Companions for Deaf, Deafblind	40,000.00	Nov	no	10/6/2017	✓		19,725.65	$ 20,274.35	49.31%
International Rescue Committee	Nutrition and Food Security	15,000.00	Nov	below targe	11/17/2017	✓		2,027.07	$ 12,972.93	13.51%
Make Way for Books	The Story Project	15,000.00	Nov	no	9/11/2017	✓		6,393.72	$ 8,606.28	42.62%
Our Family Services, Inc.	Center for Community Dialogue	38,000.00	Nov	no	11/27/2017	✓		15,615.98	$ 22,384.02	41.09%
Southern Arizona Legal Aid, Inc.	Homeowner and Tenant Protection Program	81,000.00	Nov	no	10/6/2017	✓	✓	34,032.50	$ 46,967.50	42.02%
Southwest Fair Housing Council	Don't Borrow Trouble	16,000.00	Nov	below targe	11/17/2017	✓	✓	6,198.54	$ 9,801.46	38.74%
6	6	205,000.00	all rcvd	2 below targ	- - -	all rcvd	2 early	83,993.46	$ 121,006.54	40.97%

EMERGENCY FOOD & CLOTHING

AGENCY	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
Arivaca Coordinating Council/Human Resou	Emergency Food and Clothing	49,000.00	DEC	no	8/24/2017	✓		21,295.17	$ 27,704.83	43.46%
Catholic Community Services of Southern Ar	Emergency Food and Clothing-Expanded Support	27,000.00	Nov	no	9/6/2017	✓		10,855.14	$ 16,144.86	40.20%
Community Food Bank, Inc.	Caridad Community Kitchen	25,000.00	Nov	no	1/4/2018	✓		11,548.85	$ 13,451.15	46.20%
Community Food Bank, Inc.	Community Food Bank Branch Banks	75,000.00	Nov	below targe	1/4/2018	✓		28,668.15	$ 46,331.85	38.22%
Community Food Bank, Inc.	Emergency Food Assistance	350,000.00	Nov	below targe	1/4/2018	✓		129,295.01	$ 220,704.99	36.94%
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled and Seniors	15,000.00	Nov	below targe	9/13/2017	✓		5,626.01	$ 9,373.99	37.51%
IMPACT of Southern Arizona	Vail and Catalina Food Banks	32,000.00	Nov	no	1/5/2018	✓		16,578.33	$ 15,421.67	51.81%
IMPACT of Southern Arizona	Clothing Bank-Serving Catalina and Vail Communities	30,000.00	Nov	above targe	1/5/2018	✓		27,403.67	$ 2,596.33	91.35%
Sahuarita Food Bank-Good Shepherd United	Sahuarita Food Bank: Emergency Food for Sahuarita a	15,000.00	Nov	below targe	8/24/2017	✓	✓	5,941.48	$ 9,058.52	39.61%
Southern Arizona AIDS Foundation, Inc.	Food for Life Program	100,000.00	Nov	no	12/5/2017	✓		55,680.25	$ 44,319.75	55.68%
TMM Family Services, Inc.	Community Closet	21,000.00	DEC	no	10/6/2017	✓	✓	10,502.46	$ 10,497.54	50.01%
8	11	739,000.00	all rcvd	4 below targ	- - -	all rcvd	2 early	323,394.52	$ 415,605.48	43.76%

SENIOR SUPPORT SERVICES

AGENCY	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
Administration of Resources and Choices	Elder Shelter Project	35,000.00	FU none	below targe	10/6/2017	✓		-	$ 35,000.00	0.00%
Interfaith Community Services	Special Diets Meals for At Risk Seniors	21,000.00	DEC	no	11/27/2017	✓	✓	10,888.10	$ 10,111.90	51.85%
Interfaith Community Services	Transportation Services for At Risk Seniors	22,000.00	DEC	no	11/27/2017	✓	✓	11,533.39	$ 10,466.61	52.42%
Mobile Meals of Tucson, Inc.	Mobile Meals	22,000.00	Nov	no	11/17/2017	✓		9,166.65	$ 12,833.35	41.67%
Our Family Services, Inc.	Our Family Senior Companion Program	30,000.00	Nov	no	11/27/2017	✓		16,300.72	$ 13,699.28	54.34%
Southern Arizona Association for the Visuall	Health and Wellness Program for Blind Seniors	15,000.00	Nov	no	11/1/2017	✓	✓	7,973.05	$ 7,026.95	53.15%
St. Luke's Home	Senior Resident Dietary Program	22,000.00	DEC	no	10/6/2017	✓		9,166.70	$ 12,833.30	41.67%
Tucson Urban League, Inc.	Tucson Urban League Senior Meals Program	27,000.00	Nov	below targe	1/5/2018	✓		7,097.45	$ 19,902.55	26.29%
7	8	194,000.00	1 behind	2 below tar	- - -	all rcvd	3 early	72,126.06	$ 121,873.94	37.18%

SUPPORT SERVICES, SHELTER & DV

AGENCY	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
Habitat for Humanity Tucson	Shelter Technical Assistance and Maintenance Suppo	35,000.00	Nov	no	9/13/2017	✓	✓	14,419.22	$ 20,580.78	41.20%
Interfaith Community Services	Eastside Emergency Financial Assistance	17,000.00	DEC	no	11/27/2017	✓		8,124.98	$ 8,875.02	47.79%
International Rescue Committee	Refugee Early Employment Program	18,000.00	Nov	below targe	11/17/2017	✓		896.90	$ 17,103.10	4.98%
International Rescue Committee	Refugee Housing and Family Support	15,000.00	Nov	below targe	11/17/2017	✓		1,181.08	$ 13,818.92	7.87%
Our Family Services, Inc.	Common Unity Program	23,000.00	DEC	no	11/27/2017	✓		10,691.15	$ 12,308.85	46.48%
Our Family Services, Inc.	Our Family Emergency Shelter Services	38,000.00	Nov	no	11/27/2017	✓		16,173.03	$ 21,826.97	42.56%
PowerSource Tucson, Inc.	Bridging the Gap-Women and HIV	15,000.00	Nov	discussed	11/13/2017	✓	✓	3,589.41	$ 11,410.59	23.93%
Primavera Foundation, Inc.	Casa Paloma	25,000.00	Nov	below targe	11/17/2017	✓		8,594.28	$ 16,405.72	34.38%
Primavera Foundation, Inc.	Homeless Intervention Program	29,000.00	Nov	below targe	11/17/2017	✓		10,178.07	$ 18,821.93	35.10%
Primavera Foundation, Inc.	Supportive Housing Resource Specialist Services	35,000.00	Nov	below targe	11/17/2017	✓		13,222.82	$ 21,777.18	37.78%
Southern Arizona AIDS Foundation, Inc.	Anti-Violence Project	23,400.00	Nov	below targe	12/5/2017	✓		7,631.74	$ 15,768.26	32.61%
The Salvation Army	Hospitality House	15,000.00	Nov	no	8/31/2017	✓		6,698.81	$ 8,301.19	44.66%
TMM Family Services, Inc.	Case Management for Emergency Housing	16,000.00	DEC	no	10/6/2017	✓	✓	7,955.64	$ 8,044.36	49.72%
Tucson Centers for Women and Children db	Comprehensive Domestic Abuse	124,500.00	Nov	emerg sit	9/13/17 & 1/17/18	✓		43,329.75	$ 81,170.25	34.80%
Tucson Urban League, Inc.	Tucson Urban League Financial Empowerment Center	31,000.00	Nov	no	1/5/2018	✓		13,812.91	$ 17,187.09	44.56%
YWCA of Southern Arizona	House of Neighborly Service	22,000.00	pdg bdgt	no	pdg bdgt	✓		-	$ 22,000.00	0.00%
YWCA of Southern Arizona	Women's Counseling Network	18,000.00	Nov	below targe	1/5/2018	✓		6,533.12	$ 11,466.88	36.30%
12	17	499,900.00	all rcvd	7 below targ	- - -	all rcvd	2 early	173,032.91	$ 326,867.09	34.61%

YOUTH , YOUNG ADULT & FAMILY SUPPORT

AGENCY	PROGRAM	FUNDING	PAYMENT 12/31	FUNDING ISSUES	EXEC	QTR1 (Oct 31)	QTR2 (Jan 31)	Expended	Balance	Expended %
Arizona Youth Partnership	Marana Rural Afterschool Program	23,000.00	Nov	no	9/13/2017	✓		10,225.57	$ 12,774.43	44.46%
Arizona's Children Association	Las Familias	25,000.00	Nov	below targe	10/6/2017	✓		8,354.51	$ 16,645.49	33.42%
Arizona's Children Association	The Parent Connection	23,000.00	Nov	no	10/6/2017	✓		15,331.12	$ 7,668.88	66.66%
Catholic Community Services of Southern Ar	Child Care for the Working Poor	100,500.00	Nov	below targe	9/6/2017	✓		38,220.00	$ 62,280.00	38.03%
Chicanos por la Causa, Inc.	Youth Prevention and Education Program (Nahui Ollir	19,000.00	Nov	below targe	11/1/2017	Late 12/19		6,225.24	$ 12,774.76	32.76%
Child and Family Resources, Inc.	Healthy Families	40,100.00	Nov	below targe	10/6/2017	✓		14,310.18	$ 25,789.82	35.69%
Community Food Bank, Inc.	Child Nutrition Program	15,000.00	Nov	no	1/4/2018	✓		9,015.02	$ 5,984.98	60.10%
Girl Scouts of Southern Arizona	Girl Scouts Social Justice Program-Adelante Jovencita	22,000.00	Nov	above targe	10/6/2017	✓		18,150.95	$ 3,849.05	82.50%
International Sonoran Desert Alliance	Ajo de las Artes GED and Jobs Program	45,000.00	Nov	below targe	10/6/2017	Late 1/22		17,404.49	$ 27,595.51	38.68%
Jewish Family and Children's Services of Sou	Project Safe Place	21,000.00	Sept	below targe	11/17/2017	✓		4,986.34	$ 16,013.66	23.74%
Pima County Cooperative Extension	University of Arizona 4-H Challenge Program	22,000.00	exec	no	IP-BOS	✓		-	$ 22,000.00	0.00%
Pima County Cooperative Extension/Univers	Pima County Cooperative Extension	36,100.00	FU none	below targe	12/5/2017	✓		-	$ 36,100.00	0.00%
Pima Prevention Partnership	Pima County Teen Court	24,000.00	Nov	below targe	11/17/2017	✓		6,297.25	$ 17,702.75	26.24%
Southern Arizona AIDS Foundation, Inc.	Arizona Life Links for Youth (ALLY)	39,000.00	Nov	no	12/5/2017	✓		16,706.67	$ 22,293.33	42.84%
Southern Arizona AIDS Foundation, Inc.	Eon Youth Lounge	25,000.00	Nov	no	12/5/2017	✓		10,251.57	$ 14,748.43	41.01%
Tu Nidito Children and Family Services	Children to Children	20,000.00	DEC	no	9/13/2017	✓	✓	9,268.59	$ 10,731.41	46.34%
Tu Nidito Children and Family Services	Pathways	19,000.00	DEC	no	9/13/2017	✓	✓	10,105.48	$ 8,894.52	53.19%
Tucson Urban League, Inc.	Project Yes Preschool and School-Age Program	35,000.00	Nov	below targe	1/5/2018	none		12,873.60	$ 22,126.40	36.78%
Youth on Their Own	Monthly Stipend Program	73,000.00	DEC	all spent	10/6/2017	✓	✓	73,000.00	$ -	100.00%
16	19	626,700.00	1 behind	9 below targ	- - -	1 behind		280,726.58	$ 345,973.42	44.79%

SUMMARY	AGENCIES	PROGRAMS	TOTAL FUNDING	EXPENDED	BALANCE	Expended %
	49.00	61.00	$2,264,600.00	$933,273.53	$1,331,326.47	41.21%

OUTSIDE AGENCY PROGRAM **FY 2018-2019**

Funding Request Report

COMMUNITY SERVICES	PROGRAM		CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
AGENCIES = 18		PROGRAMS = 18	CURRENT = 11	NEW = 7	$285,300	$710,143	$173,915

NOTE PROGRAM CHANGES: * 5 PROGRAMS MOVED TO CS = $250,928
* 7 NEW PROGRAMS APPLIED = $215,000

EMERGENCY FOOD & CLOTHING	PROGRAM		CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
AGENCIES = 10		PROGRAMS = 14	CURRENT = 13	NEW = 1	$769,000	$865,866	$76,866

SENIOR SUPPORT SERVICES	PROGRAM		CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
AGENCIES = 06		PROGRAMS = 07	CURRENT = 16	NEW = 1	$142,000	$217,000	35,000.00

SUPPORT SERVICES, SHELTER & DV	PROGRAM		CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
AGENCIES = 14		PROGRAMS = 18	CURRENT = 16	NEW = 1	$551,400	$750,394	155,550.00

YOUTH/ YOUNG ADULT / FAMILY SUPPO	PROGRAM		CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
AGENCIES = 18		PROGRAMS = 24	CURRENT = 17	NEW = 7	$629,161	$1,066,987	29,000.00

TOTAL 105	CURRENT = 81	NEW = 24	TOTAL	$3,116,441	$4,602,866	$542,227

2 PROGRAMS DID NOT REAPPLY
3 PRE-APPS DENIED

OUTSIDE AGENCY PROGRAM **FY 2018-2019**

Funding Request Report

COMMUNITY SERVICES	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
Ajo Center for Sustainable Agriculture	Good Food For All: Reducing barriers to healhty, nutritious, and culturally appropriate foods in Ajo, AZ	CS	NEW	$0	$44,228	NEW
Chicanos Por La Causa, Inc.	CPLC Financial Literacy Leading to Financial Capability Program	CS	NEW	$0	$40,000	new
Desert Survivors Inc.	River Park Loop Maintenance	CS	NEW	$0	$57,200	new
Greater Green Valley Community Fund	Regional Non-Profit Hub & Training Center	CS	NEW	$0	$50,000	new
Make Way for Books	The Story Project	CS	Current	$15,000	$30,000	15,000.00
Non-Profit Industries	PimaCountyHousingSearch.org and PimaCountyHelp.org (Socialserve.com Housing Locator)	CS	Current	$19,600	$25,000	5,400.00
Our Family Services, Inc.	Center for Community Dialogue	CS	Current	$38,000	$45,000	7,000.00
Southwest Fair Housing Council	Don't Borrow Trouble	CS	Current	$16,000	$50,000	34,000.00
The church of St. Francis in the Foothills UMC	Local food needs being met by local volunteers including refugees	CS	NEW	$0	$18,000	new
Tucson Urban League	Financial Empowerment Center	CS	Current	$31,000	$54,215	23,215.00
YWCA of Southern Arizona	Women's Center for Economic Opportunity	CS	NEW	$0	$25,000	new
YWCA of Southern Arizona	YWCA Women's Counseling Network	CS	Current	$18,000	$40,000	22,000.00
RISE, LLC.	RISE Recycling	CS (GS)	Current	$21,100	$48,000	26,900.00
DIRECT Center for Independence	Counseling DIRECTions	CS (SS/Shelter/DV)	Current	$0	$30,000	30,000.00
Catholic Community Services of Southern AZ, inc. dba Community Outreach Program for the Deaf	Supporting Deaf and DeafBlind and Hard of Hearing persons	CS (GS)	Current	$40,000	$45,000	5,000.00
Jewish Family & Children's Services of Southern Arizona	HoME	CS (GS)	Current	$39,300	$42,000	2,700.00
St. Elizabeth's Health Center	Patient Centered Medical Home for the Uninsured	CS (GS)	Current	$47,300	$50,000	2,700.00
Value Our Veterans, Inc	Pima County Vetran Grown	CS (YTH/Y-AD/FS)	NEW	$0	$16,500	new
AGENCIES = 18	PROGRAMS = 18	CURRENT = 11	NEW = 7	$285,300	$710,143	$173,915

NOTE PROGRAM CHANGES: * 5 PROGRAMS MOVED TO CS = $250,928
* 7 NEW PROGRAMS APPLIED = $215,000

EMERGENCY FOOD & CLOTHING	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
Arivaca Coordinating Council / Arivaca Human Resources	Arivaca Coordinating Council/Human Resource Group	ER Food/Clothing	Current	$49,000	$50,000	1,000.00
Catholic Community Services dba Pio Decimo Center	Emergency Food and Clothing	ER Food/Clothing	Current	$27,000	$39,866	12,866.00
Community Food Bank, Inc.	Caridad Community Kitchen	ER Food/Clothing	Current	$25,000	$25,000	0.00
Community Food Bank, Inc.	Child Nutrition Program	ER Food/Clothing	Current	$15,000	$25,000	10,000.00
Community Food Bank, Inc.	Community Food Bank - Branch Banks	ER Food/Clothing	Current	$75,000	$75,000	0.00
Community Food Bank, Inc.	Emergency Food Assistance	ER Food/Clothing	Current	$350,000	$350,000	0.00
Diaper Bank of Southern Arizona	Diapers for Babies, Disabled and Adults in Pima County	ER Food/Clothing	Current	$15,000	$30,000	15,000.00
IMPACT of Southern Arizona	IMPACT Clothing Bank	ER Food/Clothing	Current	$30,000	$30,000	0.00
IMPACT of Southern Arizona	IMPACT Food Bank	ER Food/Clothing	Current	$32,000	$35,000	3,000.00
International Rescue Committee in Tucson	Nutrition and Food Security Program	ER Food/Clothing	Current	$15,000	$15,000	0.00
Izi Azi Foundation	Felicia's Farm - Growing and Giving	ER Food/Clothing	NEW	$0	$20,000	new
Sahuarita Food Bank a d/b/a of The Good Shepherd United Church of Christ	Sahuarita Food Bank: Emergency Food For Sahuarita and Unincorporated Pima County	ER Food/Clothing	Current	$15,000	$45,000	30,000.00
Southern Arizona AIDS Foundation	Food For Life	ER Food/Clothing	Current	$100,000	$100,000	0.00
TMM Family Services Inc.	Community Closet	ER Food/Clothing	Current	$21,000	$26,000	5,000.00
AGENCIES = 10	PROGRAMS = 14	CURRENT = 13	NEW = 1	$769,000	$865,866	$76,866

SENIOR SUPPORT SERVICES	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
Administration of Resources and Choices	Elder Shelter at ARC	SR Supp Svs	Current	$35,000	$40,000	5,000.00
Catholic Community Services of Southern Arizona, Inc	Quincie Douglas Breakfast	SR Supp Svs	NEW	$0	$35,000	new
INTERFAITH COMMUNITY SERVICES	Special Diet Meals for At-Risk Seniors	SR Supp Svs	Current	$21,000	$25,000	4,000.00
INTERFAITH COMMUNITY SERVICES	Transportation Services for At-Risk Seniors	SR Supp Svs	Current	$22,000	$30,000	8,000.00
Mobile Meals of Southern Arizona, Inc.	Home-Delivered, Medically-Tailored Meals for Low Income Seniors	SR Supp Svs	Current	$22,000	$30,000	8,000.00
St. Luke's in the Desert, Inc. dba St. Luke's Home	St Lukes Senior Dietary Program	SR Supp Svs	Current	$20,000	$22,000	2,000.00
YWCA of Southern Arizona	HNS Las Comadritas	SR Supp Svs	Current	$22,000	$35,000	13,000.00
AGENCIES = 06	PROGRAMS = 07	CURRENT = 16	NEW = 1	$142,000	$217,000	35,000.00

SUPPORT SERVICES, SHELTER & DV	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
TMM Family Services Inc.	Case Management for Emergency Housing	SS/Shelter/DV	Current	$16,000	$21,000	5,000.00
Catholic Community Services dba Pio Decimo Center	Case Management for Homeless Families & Pio Decimo Center Clients	SS/Shelter/DV	Current	$38,500	$56,944	18,444.00
Green Valley Assistance Services, Inc., dba Valley Assistance Services	MAP A Plan	SS/Shelter/DV	NEW	$0	$20,000	new
Habitat for Humanity Tucson	Shelter Technical Assistance and Maintenance Support	SS/Shelter/DV	Current	$35,000	$50,000	15,000.00
INTERFAITH COMMUNITY SERVICES	Eastside Financial Assistance	SS/Shelter/DV	Current	$17,000	$20,000	3,000.00

SUPPORT SERVICES, SHELTER & DV	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
International Rescue Committee in Tucson	Refugee Early Employment Program	SS/Shelter/DV	Current	$18,000	$18,000	0.00
International Rescue Committee in Tucson	Refugee Housing and Family Support	SS/Shelter/DV	Current	$15,000	$15,000	0.00
Our Family Services, Inc.	CommonUnity Program (CUP)	SS/Shelter/DV	Current	$23,000	$47,500	24,500.00
Our Family Services, Inc.	Family Emergency Shelter	SS/Shelter/DV	Current	$38,000	$60,000	22,000.00
PowerSource Tucson, Incorporated	Bridging The Gap	SS/Shelter/DV	Current	$15,000	$40,000	25,000.00
Primavera Foundation, Inc.	Casa Paloma: Support Services and Shelter	SS/Shelter/DV	Current	$25,000	$35,000	10,000.00
Primavera Foundation, Inc.	Primavera Foundation: HIP Support Services	SS/Shelter/DV	Current	$29,000	$35,000	6,000.00
Primavera Foundation, Inc.	Primavera Foundation: Supportive Housing Program	SS/Shelter/DV	Current	$35,000	$49,450	14,450.00
Southern Arizona AIDS Foundation	SAAF Anti-Violence Project	SS/Shelter/DV	Current	$23,400	$30,000	6,600.00
Southern Arizona Association for the Visually Impaired (SAAVI)	Health and Wellness Program for Blind Seniors	SS/Shelter/DV	Current	$15,000	$20,000	5,000.00
Southern Arizona Legal Aid, Inc.	Homeowner and Tenant Protection Program	SS/Shelter/DV	Current	$81,000	$100,000	19,000.00
Tucson Center for Women and Children dba Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse	SS/Shelter/DV	Current	$112,500	$112,500	0.00
The Salvation Army	Emergency Motel Vouchers	SS/Shelter/DV (ER)	Current	$15,000	$20,000	5,000.00
AGENCIES = 14	PROGRAMS = 18	CURRENT = 16	NEW = 1	$551,400	$750,394	155,550.00

YOUTH/ YOUNG ADULT / FAMILY SUPPO	PROGRAM	CATEGORY	PROGRAM STATUS	FY17-18 AMOUNT$	FY18-19 REQUEST$	DIFFERENCE
Arivaca Action Center Incorporated	Arivaca Action Center, Inc.	YTH/Y-AD/FmSupp	NEW	$0	$20,000	NEW
Arizona Youth Partnership	Rural Marana Afterschool Program	YTH/Y-AD/FmSupp	Current	$23,000	$30,000	7,000.00
Arizona's Children Association	Family Education & Support Services (Formerly Parent Connect)	YTH/Y-AD/FmSupp	Current	$23,000	$28,919	5,919.00
Arizona's Children Association	Las Familias	YTH/Y-AD/FmSupp	Current	$25,000	$30,000	5,000.00
Catholic Community Services dba Pio Decimo Center	Childcare for the Working Poor	YTH/Y-AD/FmSupp	Current	$100,500	$130,000	29,500.00
Chicanos Por La Causa, Inc.	Youth After School Programming	YTH/Y-AD/FmSupp	NEW	$0	$25,000	new
Chicanos Por La Causa, Inc.	Youth Prevention and Education Program	YTH/Y-AD/FmSupp	Current	$19,000	$30,000	11,000.00
Child & Family Resources, Inc	Pima County Healthy Families	YTH/Y-AD/FmSupp	Current	$40,100	$54,068	13,968.00
Child & Family Resources, Inc	Tucson Nursery School & Happy Hours After School Program	YTH/Y-AD/FmSupp	NEW	$0	$60,000	new
Girl Scouts of Southern Arizona	Adelante Jovencitas/Foster Care	YTH/Y-AD/FmSupp	Current	$25,000	$25,000	0.00
International Rescue Committee in Tucson	Refugee Youth Wellness Groups	YTH/Y-AD/FmSupp	NEW	$0	$15,000	new
International Sonoran Desert Alliance	Ajo Las Artes GED & Jobs Program	YTH/Y-AD/FmSupp	Current	$45,000	$50,000	5,000.00
Jewish Family & Children's Services of Southern Arizona	Project Safe Place (PSP)	YTH/Y-AD/FmSupp	Current	$21,000	$36,000	15,000.00
Make Way for Books	Family Education and Literacy	YTH/Y-AD/FmSupp	NEW	$0	$25,000	new
Pima Prevention Partnership	Pima County Teen Court	YTH/Y-AD/FmSupp	Current	$24,000	$40,000	16,000.00
Portable Practical Educational Preparation, Inc.	Rural Amado Community Opioid Education and Prevention Project	YTH/Y-AD/FmSupp	NEW	$0	$37,000	new
Southern Arizona AIDS Foundation	Arizona Life Links for Youth (ALLY)	YTH/Y-AD/FmSupp	Current	$39,000	$40,000	1,000.00
Southern Arizona AIDS Foundation	Eon Youth Program	YTH/Y-AD/FmSupp	Current	$25,000	$50,000	25,000.00
Southern Arizona Children's Advocacy Center	Investigative Services for Child Abuse Victims	YTH/Y-AD/FmSupp	Current	$72,561	$80,000	7,439.00
Sunnyside Unified School District	Positive Futures Project	YTH/Y-AD/FmSupp	NEW	$0	$85,000	new
Tu Nidito Children and Family Services	Children to Children	YTH/Y-AD/FmSupp	Current	$20,000	$25,000	5,000.00
Tu Nidito Children and Family Services	Pathways	YTH/Y-AD/FmSupp	Current	$19,000	$25,000	6,000.00
Tucson Urban League	Project Yes	YTH/Y-AD/FmSupp	Current	$35,000	$35,000	0.00
Youth On Their Own	Monthly Stipend Program	YTH/Y-AD/FmSupp	Current	$73,000	$91,000	18,000.00
AGENCIES = 18	PROGRAMS = 24	CURRENT = 17	NEW = 7	$629,161	$1,066,987	29,000.00

TOTAL 105	CURRENT = 81 NEW = 24	TOTAL	$2,376,861	$3,610,390	$470,331

* 2 PROGRAMS DID NOT REAPPLY
* 3 PRE-APPS DENIED