

## OUTSIDE AGENCY FY2017/18 -- STATUS REPORT

### TARGETED EXPENDITURE 50% - Agencies below targeted expenditure rate.

AGENCY	PROGRAM	AWARD	SPENT	BALANCE	%
International Rescue Committee	Refugee Early Employment Program	18,000.00	2,798.02	\$ 15,201.98	15.54%
International Rescue Committee	Refugee Housing and Family Support	15,000.00	3,795.86	\$ 11,204.14	25.31%
International Rescue Committee	Nutrition and Food Security	15,000.00	4,162.08	\$ 10,837.92	27.75%
PowerSource Tucson, Inc.	Bridging the Gap-Women and HIV	15,000.00	3,395.55	\$ 11,604.45	22.64%
International Sonoran Desert Alliance	Ajo de las Artes GED and Jobs Program	45,000.00	17,376.82	\$ 27,623.18	38.62%
Southwest Fair Housing Council	Don't Borrow Trouble	16,000.00	6,198.54	\$ 9,801.46	38.74%
Tucson Urban League, Inc.	Senior Meals Program	27,000.00	10,569.24	\$ 16,430.76	39.15%
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled and Seniors	15,000.00	6,788.97	\$ 8,211.03	45.26%
Pima Prevention Partnership	Pima County Teen Court	24,000.00	11,065.75	\$ 12,934.25	46.11%
Chicanos por la Causa, Inc.	Youth Prevention and Education Program (Nahui Ollin)	19,000.00	8,852.88	\$ 10,147.12	46.59%
Arizona's Children Association	Las Familias	25,000.00	11,683.92	\$ 13,316.08	46.74%
Administration of Resources and Choices	Elder Shelter Project	35,000.00	16,807.51	\$ 18,192.49	48.02%
Primavera Foundation, Inc.	Homeless Intervention Program	29,000.00	14,202.10	\$ 14,797.90	48.97%

### 100% EXPENDED PROGRAMS

AGENCY	PROGRAM	AWARD	SPENT	BALANCE	%
Community Food Bank, Inc.	Child Nutrition Program	\$15,000	\$15,000	0.00	100%
IMPACT of Southern Arizona	Clothing Bank-Serving Catalina and Vail Communities	\$30,000	\$30,000	0.00	100%
Youth on Their Own	Monthly Stipend Program	\$73,000	\$73,000	0.00	100%

### 85% or higher - EXCEEDING TARGETED EXPENDITURE (close to being fully expended)

AGENCY	PROGRAM	AWARD	SPENT	BALANCE	%
Arizona's Children Association	The Parent Connection	23,000.00	20,297.38	\$ 2,702.62	88.25%
Girl Scouts of Southern Arizona	Social Justice Pgm-Adelante Jovencitas & Foster Care	22,000.00	19,594.69	\$ 2,405.31	89.07%
IMPACT of Southern Arizona	Vail and Catalina Food Banks	32,000.00	27,985.53	\$ 4,014.47	87.45%
Our Family Services, Inc.	Our Family Emergency Shelter Services	38,000.00	32,472.70	\$ 5,527.30	85.45%