



**PIMA COUNTY**

COMMUNITY DEVELOPMENT

**ANNUAL ACTION  
PLAN AT-A-GLANCE**

**2018-19**

## EXECUTIVE SUMMARY

The Pima County Community Development and Neighborhood Conservation Department (CDNC) distributes local and federal funding to meet human services, housing, and community needs. The Annual Action Plan (AAP) describes planned activities in the coming year and the relationship of the activities to the five-year goals of the City of Tucson / Pima County Consolidated Plan covering Federal Fiscal Years 2015-2019. The AAP is required by the U.S. Department of Housing and Urban Development (HUD) and serves as the formal application for the use of the HUD Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs. CDNC also receives HUD HOME Investment Partnership Program (HOME) funds through the City of Tucson-Pima County HOME Consortium. HUD directly contracts with Pima County for CDBG and HOME, while the City of Tucson is the lead for the HOME Consortium. The full AAP report submitted to HUD is also attached to this document.

The formal FY 2018 AAP was approved by the Pima County Board of Supervisors on May 1, 2018 and submitted to HUD. The formal version of the AAP is attached at the end of this document, as well as descriptions of federal, state, and local funding sources. This AAP At-A-Glance document is designed to provide brief descriptions of CDNC divisions, programs, and planned activities in FY 2018, including funding announcements for Pima County CDBG and ESG HUD entitlements, as well as other leveraged resources, organized as follows.

## I. SUMMARY OF RESOURCES

### Divisions:

- Community & Rural Development
- Affordable Housing
- Home Repair & Weatherization
- Homeless & Special Populations
- Outside Agency Program
- General Obligation Bonds, FEMA & NSP

<b>FY 2018-19 Summary of Resources</b>	
<b>HUD Consolidated Plan Resources</b>	
Community Development Block Grant (CDBG)	\$2,903,833
Emergency Solutions Grant (ESG)	\$233,076
HOME	\$1,020,169
<b>Other Federal Resources</b>	
HUD Housing Opportunities for Persons with HIV/AIDS (HOPWA)	\$451,333
NSP1 & 2 Program Income	\$750,000
FEMA Emergency Food & Shelter Program	\$411,233
EPA Community Wide Brownfields Grant	\$175,000
<b>Local Resources</b>	
Outside Agency Program – General Funds	\$3,450,786
General Obligation Bonds for Affordable Housing & Neighborhood Reinvestment Programs	\$0
<b>Housing Rehabilitation and Weatherization Specific Resources</b>	
US Department of Energy (DOE)	\$45,840
US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP)	\$136,555
Southwest Gas	\$23,083
Trico Electric	\$10,000
Tucson Electric Power	\$45,000
<b>Total CDNC Resources</b>	<b>\$8,905,908</b>



## II. COUNTY PROCESS

### Citizen Participation

The Citizen Participation Plan initiates the AAP process to program HUD funds by conducting community outreach activities throughout Pima County's urban and rural communities. The CDNC team coordinates and schedules with respective Board of Supervisor staff, County department heads, community groups, town coordinating councils, and other organizations that conduct regularly planned public meetings to encourage citizen attendance, community participation, and open discussion of emerging community needs. Meetings conducted during the Citizen Participation Plan serve to present the FY 18-19 Community Planning Application and allow staff to provide technical assistance to area agencies that may apply for HUD funding. In FY 2018-19, CDNC held a total of 20 community forums and technical assistance workshops in communities throughout Pima County to discuss available funding and identify local goals and objectives.

### Target Areas

All areas of unincorporated Pima County and incorporated jurisdictions outside the City of Tucson are eligible to apply for CDBG funds through Pima County. Some areas are eligible for designation through HUD as a Community Development Target Area (CDTA). Flowing Wells is designated as both a CDTA and a Neighborhood Revitalization Strategy Area (NRSA); an area that is eligible for revitalization, including Brownfields, economic development, and community development activities. The CDTA designation supports the CDBG National Objective of providing benefit to low- and moderate-income (LMI) persons on an area basis utilizing available Summary Data from HUD. To be designated as a CDTA, at least 51% of the population in a Census Designated Place or Block Group must be LMI, as required by HUD. In areas not designated as CDTA's, Pima County will work with area agencies to distribute and collect census information via surveys in order to establish LMI status. Currently, the following regions are certified as Target Areas:

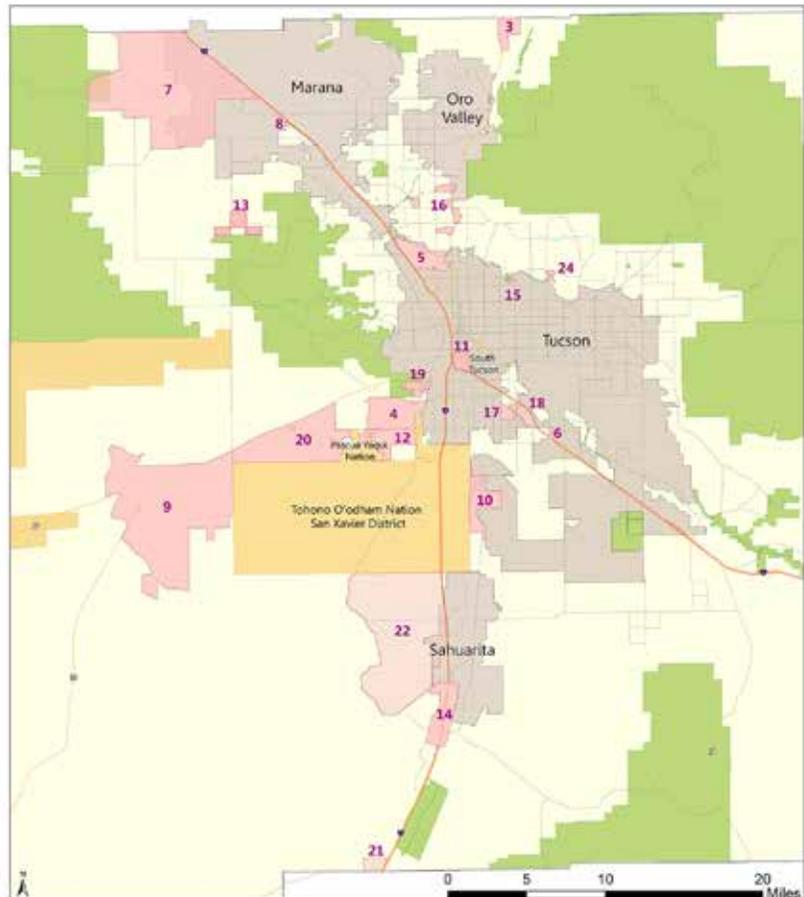
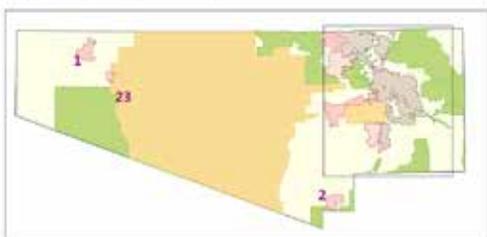
- Ajo
- Amado (Pending)
- Arivaca
- Avra Valley
- Cardinal
- Catalina
- Continental
- Drexel Heights
- Flowing Wells
- Kleindale
- Marana
- Oracle/Ina Neighborhoods
- Rillito
- Robles Junction/Three Points
- Saguario Foothills
- South Nogales Highway
- The Stravenues
- Trailerrancho Estates
- Valencia West

### HUD Designated Eastern Pima County Target Areas 2015 Update

Existing	New
1 Ajo	13 Avra Valley
2 Arivaca	14 Continental
3 Catalina	15 Kleindale
4 Drexel Heights	16 Oracle/Ina Neighborhoods*
5 Flowing Wells	17 The Stravenues
6 Littletown	18 Trailerrancho Estates
7 Marana	19 Saguario Foothills
8 Rillito	20 Valencia West
9 Robles Junction/Three Points	
10 South Nogales Highway	Pending
11 South Tucson	21 Amado
12 Cardinal	22 Helmet Peak
	23 Why
	24 Craycroft/River* Neighborhood

\*Names of new Target Areas are preliminary pending final naming convention as identified by the community.

Incorporated Area	Interstate highway
Indian Nation	State highway
Park Land	Major local road
County Boundary	



<https://www.hudexchange.info/programs/cdbg-entitlement/>  
 Solid Target Areas have been identified as LMI qualifying communities according to ACS 2008-2013 data. Crosshatched Target Areas represent communities which were LMI qualifying according to 2000 Census Data but lost qualification during the latest data update. Pima County CDNC will be conducting income verification surveys within those communities to confirm LMI status.

### FY 2015-2019 Consolidated Plan Priorities

Sustaining healthy, thriving communities is the central theme of the City of Tucson-Pima County Five Year Consolidated Plan (Consolidated Plan), as well as Pima County's long-term community development goal. In accordance with this goal, the Consolidated Plan leverages federal, state, and local resources, allocating funds to serve five primary goals. These following goals lay the foundation for AAP objectives and activities to be carried out in FY 18-19:

1. Affordable Rental Housing;
2. Affordable Owner Housing;
3. Homelessness;
4. Community and Rural Development; and
5. Homelessness and Special Populations

### County Review and Approval Process

The County Administrator is tasked with overseeing departmental operations; providing information to the BOS; and reviewing all formal HUD documents pertaining to County policies and actions. Prior to County Administrator review, a draft AAP is published on Pima County's website for public comment. Following the completion of the AAP, it is then submitted to Mr. Chuck Huckelberry for approval to be sent to the Board of Supervisors.

Following County Administrator approval, CDNC files a request for the AAP be placed on the Board of Supervisors' meeting agenda to obtain BOS approval for the plan to be sent to HUD. The FY 18-19 AAP was approved by the Board of Supervisors on May 1, 2018.

### III. CDNC RESOURCES

HUD CDBG, ESG, and other leveraged resources are distributed annually or semi-annually through an online Community Planning Application process administered per the requirements of CDNC's Citizens Participation Plan. Available HOME funds are programmed and awarded via an open and continuous application process through a consortium agreement with the City of Tucson. Each program managed by CDNC has written requirements designed to meet local needs while complying with Federal regulations and County policies.

Including recaptured funds, from programs completed under budget or canceled, the financial impact to the County is a total of \$4,285,078 in HUD entitlement grant revenue for FY 18-19 as detailed below:

CDNC RESOURCES			
HUD Grant	FY 16/17 Allocation	Recaptured Funds*	Total Available
CDBG	\$2,903,833	\$0	\$2,903,833
ESG	\$233,076	\$0	\$233,076
HOME	\$1,020,169	\$128,000	\$1,148,169
<b>TOTAL HUD GRANT REVENUE FY 18-19: \$4,285,078</b>			

\*Recaptured funds are defined as funds that have been defaulted on the terms of a grant award, or for which the sub-grantee has determined that they are not able to expend the full grant allocation, and therefore is returned to the County. CDNC staff maintains due diligence efforts in monitoring programs to ensure funds are spent in a timely manner and utilized per the terms of the contract.

### IV. COMMUNITY & RURAL DEVELOPMENT (CRD) DIVISION

CRD administers CDBG-funded activities, including, but not limited to, public services, economic development, public facilities, and infrastructure improvements. In addition to important HUD funding resources, CRD also manages other programs and planning activities to fully compliment and leverage HUD funds.

#### CDBG Program Detail

Pima County's FY 18-19 CDBG allocation is \$2,903,833. Please note that the FY 18-19 allocations provided are subject to change, as funded agencies may undergo internal changes, such as agency failure due to loss of other funding sources, agency takeover by another nonprofit, or the agency cannot fulfill the requirements of the proposed contract. In these instances, CDBG funds may be recaptured for other uses. For this year's AAP, the following CDBG activities address seven community development goals identified in the Consolidated Plan:

#### GOAL: Human/Public Services

\$ 419,600 for public service activities to reduce the incidence of poverty, meet basic needs and alleviate the effects of crisis for 9,084 people.

#### GOAL: Economic Development

Pima County Community Development did not fund any activities under the Economic Development category for CDBG eligible activities in FY 2018-19.

#### GOAL: Owner-occupied Housing Rehabilitation, Emergency Repair & Weatherization

\$1,222,000 of CDBG funds will be used for housing rehabilitation activities including roofing, electrical, plumbing and HVAC, emergency home repair and home adaptations through several non-profits including: Pima County CDNC, Community Home Repair Projects of Arizona (CHRP), DIRECT Center for Independence, Habitat for Humanity Tucson, International Sonoran Desert Alliance, and the Town of Marana.

#### GOAL: Community Facilities & Infrastructure

\$594,974 for revitalization of communities and improvements to public facilities and infrastructure that will benefit 57,403 low- and moderate- income (LMI) homeowners. (See attachment B for the HUD income limits table). This goal incorporates both Community Public Facilities and Infrastructure Improvement projects, including improvements to housing facilities.

#### GOAL: Demolition of Unsafe Vacant Structures

Demolish three unsafe vacant structures located throughout the County.

#### GOAL: Brownfields Remediation

\$175,000 will be used to leverage which includes US EPA Community-Wide Brownfields Assessment Grant Funds. CDBG Pima County Brownfield funds will be used to conduct lead and asbestos

surveys, environmental site assessments and remediation activities as appropriate in a 2-acre area. Pima County may coordinate with appropriate HUD staff before executing Brownfield activities for guidance.

### GOAL: Administration of CDBG Programs

\$567,259 in administration funds will ensure program compliance with statutory and regulatory requirements.

<b>Public Services</b>			
Location / Agency	Program	Funding	Goal – People Assisted
Ajo Center for Sustainable Agriculture	Seeds of Future	\$21,740	1,400
Amistades, Inc.	Ellie Towne Teen Program	\$15,000	45
CCS dba Pio Decimo Center	Getting Ahead	\$30,000	40
Chicanos Por La Causa	Youth Programs	\$10,000	110
City of South Tucson	Animal Control Program	\$13,000	5,650
City of South Tucson	Bicycle-Pedestrian Safety Program	\$10,000	50
City of South Tucson	Code Enforcement Program	\$13,000	5,650
City of South Tucson	Community Cleanup	\$4,000	5,650
City of South Tucson	Community Policing and Crime Prevention	\$30,000	5,650
City of South Tucson	Youth Programs	\$100,000	100
Drexel Heights Fire District	Family Safety Program	\$11,560	300
Flowing Wells School District	Flowing Wells Family Resource Center	\$36,500	465
Friends of Robles Ranch	Site Manager – My Friends Closet	\$12,000	50
<b>Total CDBG Public Services</b>		<b>\$306,800</b>	<b>25,160</b>

<b>Housing Rehabilitation, Emergency Repair &amp; Weatherization</b>			
Location / Agency	Project	Funding	Goal – Housing Units
International Sonoran Desert Alliance	Ajo Builds	\$50,000	5
Town of Marana	Emergency Home Repair	\$18,500	2
Town of Marana	Owner-Occupied Housing	\$18,500	2
Pima County CDNC	Home Repair Program	\$700,000	60
Pima County CDNC	Septic Repair	\$200,000	10
Community Home Repair Projects of Arizona	Emergency Home Repair Program	\$175,000	140
DIRECT Center for Independence	Home Access Program at DIRECT LLC	\$50,000	8
Habitat for Humanity Tucson	Habitat Home Repair Owner-Occupied	\$50,000	5
<b>Total CDBG Housing</b>		<b>\$1,252,000</b>	<b>232</b>

<b>Public Facilities</b>			
Location / Agency	Program	Funding	Goal – People Benefiting
Arivaca Coordinating Council/ Arivaca Human Resources	Human Resources Building Update	\$21,100	215
Arva Water Co-op Inc.	Aging Meter Replacement Program/ MXU Install Program	\$20,000	150
City of South Tucson	Fire & Rescue Safety Equipment	\$30,000	5,650
Community Food Bank, Inc.	CFB Partner Agency Investment	\$45,000	45,000
Elephant Head Volunteer Fire Dept.	Elephant Head Volunteer Fire Dept.	\$50,000	300
Flowing Wells School District	Flowing Wells Resource Center	\$15,000	465
Habitat for Humanity Tucson	Shelter Technical Assistance & Maintenance Support	\$45,000	2,700
Open Doors Community School	Open Doors Community School Facilities	\$50,000	175
Pima County CDNC	Commercial Façade	\$50,000	5
Sahuarita Food Bank	Sahuarita Food Bank Commercial Kitchen	\$50,000	2,368
Southwest Community Center	Southwest Community Center Renovations	\$13,874	300
Watershed Management Group	Green Stormwater Infrastructure for Neighborhood Cleanup	\$80,000	80
<b>Total CDBG Public Facilities and Infrastructure</b>		<b>\$594,974</b>	<b>57,403</b>

## V. AFFORDABLE HOUSING

### HOME Program Detail

HOME Investment Partnerships Program (HOME) is dedicated to increasing availability as well as access to affordable housing for LMI households. HOME-funded activities for the program year (and with HOME funds from prior program years) will include the following allocation of HOME funds:

### HOME Households Assisted, Units Produced, and Goals

- Thirteen (13) homebuyers will receive Down Payment Assistance (DPA) through the jointly funded (City-County) DPA Program, which includes carry over and current dollars.
- Two (2) households will receive Homeownership Preservation assistance through the manufactured replacement housing program with Pima County Flood Control District.
- Six (6) households comprised of at-risk homeless and homeless referred by County employment and training program and/or County-approved inmate re-entry program will be provided decent affordable rental housing.
- Six (6) HOME units (new and rehabilitated) (includes FY 17 & 18 funds) – units will be reserved for elderly households, veterans, and low- and moderate -income families (LMI) (60% AML or below).
- Rental Development: Seven (7) HOME units; anticipated that funds will be allocated to one (1) or more low-income housing tax credit projects funded by Arizona Department of Housing.

**GOAL: Promote homeownership**

Provide down payment and closing cost assistance to LMI households in partnership with the City of Tucson, local HUD approved housing counseling agencies and locally approved Community Housing Development Organizations (CHDO).

**GOAL: Promote the development of affordable workforce housing and transit-oriented housing**

Serve LMI homebuyers, tenants, and employer-assisted housing programs.

**GOAL: Re-development of foreclosed properties and vacant/blighted properties**

Redevelopment to provide affordable, decent, and safe housing for LMI homebuyers.

Administration*	
Agency	Funding
Town of Marana	\$13,000
City of South Tucson	\$35,000
Pima County CDNC Department	\$494,259
Southwest Fair Housing Council – Fair Housing & Equal Opportunity	\$25,000
<b>Total CDBG Administration</b>	<b>\$567,259</b>

\*CDBG caps all Administration costs at 20% of the Annual Award

**GOAL: Development of affordable housing**

Assist eligible low and moderate income property owners in the development of affordable housing by waiving the Pima County Roadway Impact Fee.

**GOAL: Provide free financial education classes**

Help constituents reach the goals of self-sufficiency and homeownership. Classes include budgeting, credit repair and roadmap to homeownership.

HOME Funds			
Activity	Allocation	Goal: Households Assisted	Goal: Units Completed
Homeownership DPA	\$200,000	13 Households	25
Homeownership Preservation	\$180,000	2 Households	2
Tenant Based Rental Assistance Pilot	\$50,000	6 Households	6
Rental Development & Preservation	\$ 349,440	0	7
Community Housing Development Organization (CHDO) (County %)	\$153,025	2 Households	2
Administration	\$81,588		
<b>Total (Does not include prior year's funds or recaptured dollars)</b>	<b>\$1,014,053</b>	<b>23 Households</b>	<b>42 Units</b>

**GOAL: Provide Tenant Based Rental Assistance (TBRA)**

Pima County is releasing a Project Based Voucher Program that will assist low- and very low-income working families in transition (homeless or at-risk homeless families and individuals); initial assistance for the pilot program will be limited to individuals who referred through a County job training/education program or a County approved inmate re-entry program.

**GOAL: Provide affordable housing referral and information**

This information includes foreclosure assistance, through the Pima County Housing Center and web-based listings of affordable rental housing choices and service resources that are available on the web at PimaCountyHelp.org

**GOAL: Ongoing Monitoring**

Continuing monitoring of previously funded affordable housing activities for compliance with federal and local regulations.

**VI. HOMELESS AND SPECIAL POPULATIONS**

**EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL**

The Emergency Solutions Grant (ESG) program provides funding to: 1) engage homeless individuals and families living on the street; 2) improve the number and quality of emergency shelters; 3) help operate shelters; 4) provide essential services to shelter residents; 5) rapidly re-house homeless individuals and families; and 6) prevent families and individuals from becoming homeless. The Emergency Solutions Grant activities listed below are selected in cooperation with the Tucson Pima Collaboration to End Homelessness.

**GOAL: Provide Emergency Shelter**

Utilize \$121,000 to operate emergency shelters for approximately 636 homeless persons.

**GOAL: Prevent Homelessness**

\$94,595 will fund homelessness prevention activities for approximately 74 individuals.

**GOAL: Support Rapid Rehousing/Tenant Based Rental Assistance**

Provide rapid re-housing services for homeless individuals and families, as well as provide money to assist in paying rent. CDNC will leverage \$42,000 to house more than 50 persons.

**HOPWA Program Detail**

**Housing Opportunities for People with HIV/AIDS (HOWPA) - \$1,385,585**

FY2018-19 will be the second year of a competitively-awarded \$1,385,585 three-year contract to provide permanent supportive housing to individuals living with HIV/AIDS and their families. Pima County and SAAF will renew the HOPWA competitive grant in 2017. Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

## GOAL: Housing and Services for Special Populations

Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

## VII. THE OUTSIDE AGENCY PROGRAM

### FY 2018-19 Outside Agency Program

The Outside Agency Program provides Pima County General Funds to non-profit agencies that meet basic needs through general services and in five (5) additional categories: Community Services; Emergency Food and Clothing; Senior Support; Support Services; Shelter and Domestic Violence Services; and Youth, Young Adults and Family Support.

### GOAL: Community Services

Overarching public services for the entire County.

### GOAL: Emergency Food and Clothing

Attending to the immediate needs of food & clothing.

### GOAL: Senior Support

Services for the vulnerable elderly (meals, socialization, recreation, and volunteer coordination).

### GOAL: Support Services, Shelter and Domestic Violence Services

Temporary shelter (for homeless, victims of domestic violence, teens, etc.); support services (case management, legal assistance, housing location assistance, etc.); and preventing homelessness among all vulnerable populations (identify, intervene and transition to permanent affordable housing).

### GOAL: Youth, Young Adults and Family Support

Services for vulnerable and at-risk children, youth, young adults and families.

## VIII. OTHER PROJECTS

### Federal Emergency Management Agency (FEMA) Emergency Food & Shelter Program (EFSP) Estimate – \$411,233

Pima County receives Federal Emergency Management Agency (FEMA) Emergency Food & Shelter Program (EFSP) resources based on the total number of unemployed people in Pima County relative to the total number of unemployed people in all eligible jurisdictions. The following FEMA funds are projected to be allocated for the coming year.

- Served Meals/Mass Feeding - \$38,901 to 6 agencies
- Other Food - \$39,105 to 2 agencies
- Mass Shelter - \$110,679 to 2 agencies
- Other Shelter - \$37,477 to 3 agencies
- Rent/Mortgage Assistance - \$206,365 to 3 agencies
- Utility Assistance - \$111,138 to 2 agencies
- Administration - \$8,225

EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL				
ESG Component	Agency	Program	ESG Funding Allocation	ESG Goal – People Served
Emergency Shelter	Pima County	Emergency Motel Voucher Program	\$15,000	45
Emergency Shelter	Primavera Foundation	Casa Paloma	\$10,000	25
Emergency Shelter	Primavera Foundation	Family Pathways	\$10,000	30
Emergency Shelter	Emerge Center Against Domestic Abuse	Emergency Shelter	\$36,000	500
Emergency Shelter	Our Family Services	Emergency Shelter Services	\$25,000	6
Emergency Shelter	Sister Jose Women's Center	Emergency Shelter	\$25,000	30
Homeless Prevention	Green Valley Assistance Services	Homelessness Prevention	\$15,000	8
Homelessness Prevention	Interfaith Community Services	ESG Homelessness Prevention	\$45,000	14
Homeless Prevention	Green Valley Assistance Services	MAP Rapid Rehousing	\$10,000	18
Rapid Re-Housing	Pima Community Services Employment & Training	Emergency Solutions Grant Homeless Prevention	\$14,869	40
ESG Program Administration			\$17,207	
<b>Total Allocations: \$ 233,076</b>			<b>Total Persons Served Goal: 720</b>	
<b>Prior Year Resources</b>			<b>0</b>	
<b>Recaptured Funds (Pending)</b>			<b>\$0</b>	
<b>Total</b>			<b>\$233,076</b>	

### NSP: Neighborhood Stabilization Program Detail - \$100,000

A combined \$750,000 in program income for NSP1 and NSP2 is anticipated to be available during the program year. These funds will be made available in a competitive request for proposal process. Prior to converting these funds to CDBG, Pima County seeks to use NSP resources to conduct demolition activities.

### General Obligation Bonds - \$1,649,989

#### Affordable Housing & Neighborhood Reinvestment Programs

In 2018, four (4) projects were completed resulting in 117 units of new rental units using a total of \$1,649,989 in Affordable Housing GO Bonds. The Marist at Cathedral Square developed by the Foundation for Senior Living produced eighty-three (83) units. TMM Family Services developed twenty (20) rental units of senior and veteran housing. Pima County Community Land Trust developed two projects including a six (6) unit single family rental housing project and four (4) unit (fourplex) transitional housing project. County bond funds were leveraged by Arizona Low Income Housing Tax Credits, Pima County HOME funds and private equity. All projects were reviewed and recommended for funding by the Pima County Housing Commission and approved by the Pima County Board of Supervisors.

In 2018, nine (9) neighborhood projects were completed resulting in community park project improvements and new street lighting installations. Another project in the City of South Tucson involving the acquisition and redevelopment of private land for use as a local park will be finished by June 30, 2019. One additional project that provides sculpture depicting local cultural heritage as part of a state transportation project is slated for completion by December 2019. All projects were recommended for funding by the Neighborhood Reinvestment Oversight Committee and approved by the Pima County Board of Supervisors. The Cities of Tucson and South Tucson, where the projects are situated, shall be responsible for the ongoing maintenance of all projects

<b>Community Services</b>		
Agency	Program	OA Allocation
Catholic Community Services dba Community Outreach Program for the Deaf	Supporting Deaf and DeafBlind and Hard of Hearing Persons	\$40,000
Community Home Repair Projects of Arizona	Roof Replacement Program	\$19,745
DIRECT Center for Independence	Counseling DIRECTIONS	\$15,000
Habitat for Humanity Tucson	Shelter Technical Assistance & Maintenance Support	\$35,200
Jewish Family & Children's Services	HoME	\$37,000
Our Family Services	Center for Community Dialogue	\$36,800
Southern Arizona Aid to Visually Impaired	Health & Wellness Program for Blind Seniors	\$15,400
Southwest Fair Housing Counsel	Don't Borrow Trouble	\$17,200
St. Elizabeth Health Center	Patient Centered Medical Home for the Uninsured	\$47,100
<b>Total Community Services</b>		<b>\$263,445</b>

## IX. SUMMARY

The program administration of HUD, CDBG, and ESG funds is an annual planning and public process guided by the priorities, goals, and objectives identified City of Tucson-Pima County HUD Five-Year Consolidated Plan; 2015-2019. The Five-Year Consolidated Plan provides the regulatory framework for funding program or project activities that implement Pima County's existing affordable housing, homeless and community development policies and programs over its five-year period. This FY 2018-19 AAP is consistent with these priorities and will administer critical funding and activities with diligence to best serve the citizens of Pima County in order to improve their health and welfare.

### Attachment A

#### Funding Descriptions

#### HUD Entitlement and Competitive Grant Resources:

##### 1. Community Development Block Grants (CDBG):

- Funds may be used for a variety of community development activities that meet the needs of low- and moderate-income residents. Eligible activities include funding local agencies to

<b>Senior Support</b>		
Agency	Program	Funding Allocation
Administration of Resources & Choices	Elder Shelter at ARC	\$34,000
Catholic Community Services of Southern AZ	Quincie Douglas Breakfast	\$27,900
Interfaith Community Services	Special Diet Meals for At-Risk Seniors	\$22,700
Interfaith Community Services	Transportation Services for At-Risk Seniors	\$22,700
Mobile Meals of Southern AZ	Home-Delivered, Medically-Tailored Meals for Low Income Seniors	\$23,000
St. Luke's in the Desert	St. Luke's Senior Dietary Program	\$21,200
YWCA of Southern AZ	HNS Las Comadritas	\$23,100
<b>Total Senior Services</b>		<b>\$174,600</b>

<b>Support Services, Shelter &amp; Domestic Violence</b>		
Agency	Program	Funding Allocation
Catholic Community Services dba Pio Decimo Center	Case Management for Homeless Families & Pio Decimo Center Clients	\$40,700
Interfaith Community Services	Eastside Financial Assistance	\$17,300
International Rescue Committee in Tucson	Refugee Housing & Family Support	\$15,000
Our Family Services	Common Unity Program	\$24,500
Our Family Services	Family Emergency Shelter	\$39,000
Primavera Foundation	Casa Paloma	\$26,700
Primavera Foundation	HIP Support Services	\$29,600
Primavera Foundation	Supportive Housing Program	\$35,900
Southern AZ AIDS Foundation	SAAF Anti-Violence Project	\$24,300
The Salvation Army	Emergency Motel Vouchers	\$15,000
TMM Family Services	Case Management for Emergency Housing	\$15,700
Tucson Center for Women & Children dba Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse	\$111,900
Tucson Urban League	TUL Utility and Rental Assistance Program	31,000
International Rescue Committee	Refugee Early Employment Program	15,000
The Salvation Army	Hospitality House	15,000
<b>Total Support Services, Shelter, DV</b>		<b>\$456,600</b>

provide needed public services, economic development, and housing programs. In addition, CDBG also primarily funds capital community public facilities, infrastructure and housing type projects. Each programed activity must meet one of three federal HUD National Objectives:

- Directly benefit low-and moderate-income persons;
  - Prevent or eliminate Slum and Blight; or
  - Meet an urgent, emergency, community need.
- In addition to meeting a National Objective, CDBG programs and projects must address one of the following goals and objectives established in City of Tucson-Pima County Five-year Consolidated Plan to be considered for funding as listed below:

- Rehabilitation, Emergency Repair & Weatherization - Owner Occupied
- Human/Public Services
- Community Facilities & Infrastructure, including Improvements to housing facilities
- Demolition of Unsafe Vacant Structures
- Economic Development, including Commercial Structure Rehabilitation
- Brownfields Remediation—Clearance & Demolition

<b>Youth, Young Adult and Family Support</b>		
<b>Agency</b>	<b>Program</b>	<b>Funding Allocation</b>
Arivaca Action Center, Inc.	Arivaca Action Center	\$15,000
Arizona Youth Partnership	Rural Marana Afterschool Program	\$23,800
Arizona's Children Association	Family Education & Support Services	\$23,500
Catholic Community Services dba Pio Decimo Center	Childcare for the Working Poor	\$104,100
Chicanos Por La Causa	Youth Prevention & Education Program	\$19,700
Child & Family Resources	Pima County Healthy Families	\$40,700
Girl Scouts of Southern AZ	Adelante Jovencitas/Foster Care	\$23,400
International Rescue Committee in Tucson	Refugee Early Employment Program	\$17,900
International Sonoran Desert Alliance	Ajo Las Artes GED & Jobs Program	\$45,100
Jewish Family & Children's Services	Project Safe Place	\$25,000
Make Way for Books	The Story Project	\$16,600
Pima Prevention Partnership	Pima County Teen Court	\$26,900
Southern AZ AIDS Foundation	Arizona Life Links for Youth	\$39,000
Southern AZ AIDS Foundation	Eon Youth Program	\$26,400
Tu Nidito Children & Family Services	Children to Children	\$20,900
Tu Nidito Children & Family Services	Pathways	\$20,000
Tucson Urban League	Financial Empowerment Center	\$32,900
Tucson Urban League	Project YES	\$34,800
Youth On Their Own	Monthly Stipend Program	\$75,100
YWCA of Southern AZ	Women's Counseling Network	\$19,000
<b>Total Youth , Young Adult and Family Support</b>		<b>\$649,800</b>

## **2. Emergency Solutions Grant (ESG):**

- Planned activities are programed to address homelessness in direct consultation with the local HUD Continuum of Care (CoC), Tucson Planning Council for the Homeless (TPCH). In addition, Pima County staff coordinates with the City of Tucson to ensure respective ESG resources are provided to most effectively address each jurisdiction's homelessness goals and objectives set forth in the Consolidated Plan. Pima County's non-administrative and HMIS related ESG funded activities include:
- Street Outreach, Support Services and Case Management
- Emergency Shelter Operations, Maintenance and Essential Services
- Homeless Prevention
- Rapid Rehousing

## **3. HOME Investment Partnership Program (HOME):**

Resources are utilized in consortium planning with the City of Tucson to fund affordable housing programs and projects that assist low- and moderate-income persons. Planned Pima County initiatives include; but are not limited to:

- Homebuyer down payment assistance
- Acquisition, renovation and sale of single-family homes
- Owner-occupied and rental housing rehabilitation
- Land acquisition, and new affordable housing construction
- Tenant-based rental assistance, i.e. rental vouchers

## **4. Housing Opportunities for Persons with HIV/AIDS (HOPWA):**

Unlike CDBG, ESG, and HOME, HOPWA is a three-year competitive grant. The HOPWA grant provides supportive services and case management; operations and maintenance funds for permanent housing units; tenant based rental assistance; and other resources to administer activities. Most importantly HOPWA funds directly assist Pima County in addressing its associated Consolidated Plan Goal by providing housing and services for people with HIV/AIDS and other special populations.

## **5. Neighborhood Stabilization Program (NSP):**

NSP program income may be used for acquisition and rehabilitation of foreclosed properties, down-payment assistance or redevelopment of vacant land.

## **Other Federal, State, and Local Resources**

### **1. US Federal Emergency Management Agency (FEMA), Emergency Food & Shelter Program (EFSP):**

Pima County administers and facilitates the distribution of available FEMA EFSP funds via a "Local Board" to local agencies and respective programs that meet the emergency food and shelter needs of families experiencing a crisis. These FEMA funds may provide significant leverage or match for many HUD-funded activities.

### **2. US Environmental Protection Agency, Community-Wide Assessment Grant (EPA Brownfields):**

EPA Brownfields funds are highly competitive. Pima County was fortunate to secure funding to assist public and private property owners with environmental site assessment grants to stimulate joint economic development revitalization efforts along neglected commercial / industrial corridors. EPA Brownfields funds will also assist with community outreach, public participation and planning efforts needed to develop infill incentive districts as identified in Pima County's PimaProsperes Comprehensive Plan Update. Finally, EPA Brownfield funds will directly match applicable CDBG brownfields; demolition and clearance; and, commercial façade improvement activities 1 to 1.

### **3. Outside Agency Program**

Outside Agency utilizes general funds nonprofit agencies that meet basic needs in five (5) categories: Community Services; Emergency Food and Clothing; Senior Services; Support Services; Shelter and Domestic Violence; and Youth, Young Adult, and Family

Support. It is important to note that the Outside Agency program typically leverages or provides match for Pima County CDBG and ESG-funded programs.

#### 4. General Obligation (GO) Bond Resources

General Obligation (GO) Bonds may be used to expand homeownership opportunities and provide access to affordable housing for low-income residents of Pima County. Voters overwhelmingly rejected this important source of local funding included in the ballot election. This result limits the county’s ability to leverage other state, federal and local funding sources for affordable housing and neighborhood reinvestment.

#### Home Repair and Weatherization Resources

The Pima County Home Repair Program provides grant assistance to low-income homeowners who live in unincorporated Pima County, City of South Tucson, Marana, Sahuarita and Oro Valley. Conventional and manufactured homes that are eligible for rehabilitation may include repair or replacement of roofs, heating and cooling systems, septic systems, and other major systems such as electrical, gas and water. Pima County or one of its nonprofit or local government partners inspects the home, prepares a cost estimate of work to be performed, and hires licensed contractors. Upon

completion of the repairs, a final inspection and walk through with the homeowner is conducted. The Home Repair and Weatherization Program utilizes the following federal, state, and local funds listed below to support weatherization and home repair activities in unincorporated Pima County and within the City of South Tucson and the twons of Marana, Oro Valley and Sahuarita.

- **US Department of Energy (DOE):** provides grants to perform essential home repairs and improve energy efficiency in low-income homes.
- **US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP):** Federal resources designed to keep families safe and healthy through assistance with energy costs.
- **Southwest Gas (SWG):** Provides weatherization services, including insulation to increase efficiency in homes.
- **Tucson Electric Power (TEP):** Repair of electrical systems.
- **Trico Energy Co-op (Trico):** Provides home improvements and weatherization services within the Trico service area.

## Attachment B

### FY 2018 Income Limits Summary

FY 2018 Income Limit Category	Persons in Family							
	1	2	3	4	5	6	7	8
Very low (%50) income limits(\$)	21,250	24,250	27,300	30,300	32,750	35,150	37,600	40,000
Extremely Low Income Limits (\$)	12,750	16,460	20,780	25,100	29,420	33,740	37,600	40,000
Low (80%) Income Limits	33,950	38,800	43,650	48,500	52,400	56,300	60,150	64,050

note: Pima County is part of the Tucson, AZ MSA, so all information presented here applies to all of the Tucson, AZ MSA.

The Tucson, AZ MSA contains the following areas: Pima County, AZ;

Source: Figures as published by HUD  
<https://www.huduser.gov/portal/datasets/il/il2018/2018summary.odn>





**Board of Supervisors**

Richard Elías, *Chair*, District 5

Ally Miller, District 1

Ramón Valadez, District 2

Sharon Bronson, District 3

Steve Christy, District 4

**Pima County Administrator**

Chuck Huckelberry