

Proposal Application

Attachment A Cover Sheet

Legal name of the organization (or individual) submitting this application: Jewish Family and Children's Services of Southern Arizona (JFCS)	
Legal Status of applicant (e.g., non-profit corporation, government entity): non-profit corporation	
Address of Organization: 4301 E 5th Street, Tucson, AZ 85711	
Name and Title of contact person for this application: Samuel Kirschbaum, Grant Writer	
Telephone number: 520-795-0300	Fax number: 520-795-8206
E-mail address: skirschbaum@jfcstucson.org	
Indicate the amount of FEMA EFSP Phase 37 funds you are requesting for each service category. Phase 37 funding will be limited to the following categories. Total your requests at the bottom. ROUND REQUESTS TO THE NEAREST DOLLAR; REQUEST ONLY WHOLE DOLLAR AMOUNTS.	
Served Meals/Mass Feeding	\$
Other Food	\$
Mass Shelter	\$
Other Shelter	\$
Rent/Mortgage Assistance*	\$61,200
Utility Assistance*	\$21,600
Total Requested	\$82,800
* PLEASE NOTE: ALL LOCAL PROVIDERS FOR EMERGENCY RENT/MORTGAGE AND UTILITY ASSISTANCE MUST UTILIZE PIMA COUNTY'S EMERGENCY SERVICES NETWORK (ESN) TO ENSURE NO DUPLICATION OF ASSISTANCE OCCURS.	
To the best of my knowledge and belief, all of the information in this application is true and correct. The document has been authorized by the governing body of the applicant and the applicant will comply with the attached assurances if funding is awarded.	
Typed name of Authorized Signature: Carlos Hernández	
Authorized Signature: 	Date signed: 

Attachment B Application Form

I. FEMA EFSP FUNDING HISTORY

Phase 37 Request	\$ 82,800
Phase 36 Received	\$ 0
Phase 35 Received	\$ 0

Note: FEMA funds are intended to be used to supplement or expand existing programs and services.

Describe how the organization intends to use these funds. Will the money requested in this proposal be used to support a service or program that was supported by FEMA funds in the past? If yes, describe below how services have been or will be expanded or supplemented.

These funds will be used to expand our emergency financial assistance program for the purpose of assisting families and individuals in the general community with meeting rent/mortgage and utility payments. This program is well established, in the Pima County, Arizona community, but is normally restricted by grant guidelines from the Jewish Federation of Southern Arizona and the Jewish Community Foundation of Southern Arizona. With support from FEMA, we can provide assistance to the entire community.

II. ORGANIZATION ELIGIBILITY CRITERIA

1. Identify the status of the agency. (Select one)

- Government Agency (public entity)
- Private Nonprofit (501(c)(3) or 501(c)(4)
If your agency has not previously received FEMA funds, **attach** the Federal tax exempt letter to your submission.

2. Is the agency considered in good standing by the Arizona Corporation Commission?

Y	N
X	

3. A. Accounting System: Describe the accounting system used by the organization to track grant-funded expenditures and revenues.

MIP Fund Accounting System (vs. 2020)

B. Audit: Does the organization conduct an independent annual audit? (Check one)

- Yes.** Indicate below the CPA firm that conducted the organization's most recent financial audit and the time period covered by the audit.
- If the agency has not received FEMA funding in the last 5 years, **attach** a copy of the organization's most recent audit to your submission.

BeachFleischman
Years Ended September 30, 2019 and 2018

- No.** The organization does not conduct an independent annual audit.
- Please **attach** FY2019-20 internal agency budget and year-to-date financial statements to your submission.

4. Federal Employer Identification Number (FEIN)	86-0623896
5. How does your facility assure accessibility for people with physical disabilities?	We adhere to ADA requirements, including passageway and elevator accessibility.

III. ORGANIZATION TARGET POPULATION

Please indicate the three primary target client populations served by your agency in the list below. Type "1," "2," and "3" to identify the top three client populations. If your agency targets no specific population, please select the "NT" code.

	People with substance use disorder		Native Americans		Unaccompanied minors
3	Domestic violence victims		People with AIDS/HIV		Veterans
1	Elderly		Racial/Ethnic Minorities		NT (no target population)
2	Families with children		Single men		Other targeted populations (specify below):
	Mentally disabled		Single women		

IV. NARRATIVE

Please answer the following questions. Limit answers to the space provided.

1. Give a brief explanation of your organization's ability to coordinate service delivery with other human service providers. Specifically identify the networks, coalitions and collaborative arrangements that your agency maintains.

JFCS's Community Services department collaborates with the ELDER Alliance, the Tucson Fire Department's Tucson Collaborative Community Care (TC-3), the Behavioral Health and Aging Coalition, and the City of Tucson COVID-19 Task Force for Older Adults. We provide resources and referrals to other agencies, and in turn receive referrals from these other agencies. In addition, our Clinical department, which provides mental health services, collaborates with all AHCCCS health plans: Arizona Complete Health, Banner, and United. We also provide services to domestic violence survivors at Emerge Center Against Domestic Violence. Additionally, we provide mental health services to families at shelters, such as Sister Jose Women's Shelter.

2. Describe any changes in the magnitude of the current need and/or funding sources experienced during the past year or expected in the next 12 months (for example, number of requests or types of clients).

Over the last several years, there has been a trend in individuals and families requiring more assistance with rent/mortgage and utilities. There is a growing population of people with mental health problems and with disabilities, as well as those who are unemployed or underemployed. These individuals are particularly vulnerable to emergency situations, and will need assistance should such emergencies arise.

3. Give a brief explanation of how your service(s) will be addressing a gap in existing services

available to the community.

Our Jewish Emergency Financial Assistance program has been available to the Jewish population for many years, but there has been a gap in this service available to the general community. We are only able to fill this gap with additional support from FEMA. We are known and trusted in the Tucson community thanks to our focus on trauma-informed care, and we are eager to provide financial assistance to any individual or family in need without needing to refer them elsewhere.

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4. Explain any anticipated funding cuts. Identify the funding source anticipated to be reduced and describe any alternative funding sources sought by the organization to make up for these cutbacks.

Funding for our Jewish Emergency Financial Assistance program has remained stable, but there has not been any funding for the general community. On a daily basis, we receive calls from the general community for assistance, but due to lack of funding we have needed to turn them away. We would like to start serving the general population with the help of FEMA funds.

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5. Define the geographical area to be served with requested FEMA funds.

JFCS serves the entire Pima County, Arizona community.

6. Briefly describe the target population for each service for which you are requesting FEMA EFSP funds.

Rent/mortgage and utility assistance will be available to any low-income individual or family in need of support who cannot afford these expenses.

7. Please discuss how your program collaborates with other homeless assistance providers, including those organizations which are part of the Tucson Pima Collaboration to End Homelessness.

We are part of a network as described in Question 1. We frequently provide referrals to other agencies when we are unable to provide a direct service, and are always happy to receive referrals from other agencies. We collaborate with agencies throughout southern Arizona to provide services to as many people as possible.

V. BUDGET AND FINANCIAL/SERVICE INFORMATION

Unit of Service/Request

Complete the appropriate table for each category in which funding is requested.

Shelter Category					
	Column A	Column B	Column C	Column D	Column E
Shelter Category	FEMA Funds Requested	Per Diem	FEMA-Funded Total Nights	FEMA-Funded Number of Rural Clients	FEMA-Funded Number of Clients Served
Mass Shelter - <i>Direct Cost</i>	\$	Not applicable			
Mass Shelter - <i>Per Diem</i>	\$	\$12.50			
Other Shelter	\$	Not applicable			

GUIDANCE: Shelter Category

Column A State the amount of FEMA funds you are requesting.

Column B In past years the local board has selected a \$12.50/night per diem rate. ***This amount may change when the award is finalized.***

Column C Indicate the total number of nights for mass shelter (Columns A ÷ B = C).

Column D State the number of rural clients to be served with FEMA EFSP request.

Column E Indicate the total number of clients to be served (include rural clients reported in Column D) with FEMA request.

Food (Served Meals/Mass Feeding) Category					
	A	B	C	D	E
Food Category	FEMA Funds Requested	Meal Per Diem	FEMA-Funded Total Meals	FEMA-Funded Number of Rural Clients	FEMA-Funded Number of Clients Served
Served Meals - <i>Direct Cost</i>	\$				
Served Meals - <i>Per Diem</i>	\$	\$2.00 per meal			

GUIDANCE: Food Category

Column A: Indicate the amount of FEMA funds you are requesting.

Column B In past years the local board has selected a \$2.00/meal per diem rate. ***This amount may change when the award is finalized***

Column C State the total number of meals served with FEMA funds (Columns A ÷ B = C).

Column D Indicate the number of rural clients to be served with FEMA request.

Column E State the total number of clients to be served (include rural clients reported in Column D) with FEMA request.

Other Food Category	
FEMA funds requested:	\$
Indicate the number of rural clients to be served with FEMA request.	
Please use the space below to document how your request will be used. Give specifics (e.g., FEMA funds will buy approximately "X" number of food boxes to help "X" number of clients at "X" approximate cost per box).	

Financial Assistance Category				
*Note: All local providers for emergency rent/mortgage and utility assistance must utilize Pima County's Emergency Services Network (ESN) to ensure no duplication of assistance occurs.				
	A	B	C	D
Financial Assistance Category	FEMA Funds Requested	Number of Households Served	Average Bill	Number of Rural Households Served
Rent/Mortgage	\$61,200	72	\$850	0
Utility	\$21,600	72	\$300	0

- GUIDANCE: Financial Assistance Category**
- Column A: Indicate the amount of FEMA funds you are requesting.
 - Column B: Indicate how many households (including rural households) are projected to be served with FEMA EFSP funds.
 - Column C: State the amount of the average bill expected to be paid (Columns A ÷ B = C).
 - Column D: Indicate how many rural households are projected to be served with this FEMA request.

Program/Service Revenue & Expenditures

Complete tables A and B for each category in which FEMA EFSP funds are requested. Please reproduce this page if you are requesting funding in more than one service category.

A. Program/Service Revenue	
Provide budgeted revenues for this program year for each service for which FEMA EFSP Phase 37 funds are requested. At the bottom of the table, indicate the percent of the total program revenues that will be met with FEMA assistance.	
Service Category: Rent/Mortgage	
Funding Sources	Amount
Federal Funds	\$
State Funds	\$
City of Tucson Funds	\$
Pima County Funds	\$
Arizona Health Care Cost Containment System	\$
Pima Council on Aging	\$
Title XX	\$
United Way	\$
Program Revenues/Client Fees	\$
Foundation Grants	\$37,500
Fundraising/Donations	\$
Other/In-Kind	\$
FEMA EFSP Request	\$61,200
Total Service Funding	\$98,700
What percentage of your Program budget is the FEMA funding request? <i>Example: Motel Voucher Program:</i> <u>\$8,000 FEMA FUNDING REQUEST</u> <u>\$2,000 PRIVATE FUNDS</u> \$10,000 = 80% of Program Budget	62%
What percentage of your overall Agency Budget is the FEMA funding request? <i>Example:</i> <u>\$250,000 AGENCY BUDGET</u> <u>\$8,000 FEMA FUNDING REQUEST</u> = 3% of Overall Agency Budget	1.16%

B. Program/Service Expenditures	
Indicate budgeted expenditures for this program year for each service for which FEMA EFSP Phase 37 funds are requested. TOTAL AGENCY BUDGETS ARE NOT ACCEPTABLE.	
Service Category: Rent/Mortgage	
Line Item Budget Categories	Total Service Budget
Personnel/Employee Related Expenses	\$11,681
Professional/Outside Services	\$485
Facilities/Occupancy	\$417
Travel	\$
Other (Specify):	\$
Other (Specify):	\$
Other (Specify):	\$
Total Service Expenditures	\$12,583

Program/Service Revenue & Expenditures

Complete tables A and B for each category in which FEMA EFSP funds are requested. Please reproduce this page if you are requesting funding in more than one service category.

A. Program/Service Revenue	
Provide budgeted revenues for this program year for each service for which FEMA EFSP Phase 37 funds are requested. At the bottom of the table, indicate the percent of the total program revenues that will be met with FEMA assistance.	
Service Category: Utilities	
Funding Sources	Amount
Federal Funds	\$
State Funds	\$
City of Tucson Funds	\$
Pima County Funds	\$
Arizona Health Care Cost Containment System	\$
Pima Council on Aging	\$
Title XX	\$
United Way	\$
Program Revenues/Client Fees	\$
Foundation Grants	\$10,000
Fundraising/Donations	\$
Other/In-Kind	\$
FEMA EFSP Request	\$21,600
Total Service Funding	\$31,600
What percentage of your Program budget is the FEMA funding request? <i>Example: Motel Voucher Program:</i> <u>\$8,000 FEMA FUNDING REQUEST</u> <u>\$2,000 PRIVATE FUNDS</u> \$10,000 = 80% of Program Budget	68%
What percentage of your overall Agency Budget is the FEMA funding request? <i>Example:</i> <u>\$250,000 AGENCY BUDGET</u> <u>\$8,000 FEMA FUNDING REQUEST</u> = 3% of Overall Agency Budget	0.41%

B. Program/Service Expenditures	
Indicate budgeted expenditures for this program year for each service for which FEMA EFSP Phase 37 funds are requested. TOTAL AGENCY BUDGETS ARE NOT ACCEPTABLE.	
Service Category: Utilities	
Line Item Budget Categories	Total Service Budget
Personnel/Employee Related Expenses	\$8,933
Professional/Outside Services	\$371
Facilities/Occupancy	\$325
Travel	\$
Other (Specify):	\$
Other (Specify):	\$
Other (Specify):	\$
Total Service Expenditures	\$9,629

