

SERVICE CATEGORIES	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
COMMUNITY SERVICES	\$ 152,500	\$ 437,343	\$ 198,526
EMERGENCY FOOD & CLOTHING	\$ 664,000	\$ 956,304	\$ 728,814
SENIOR SUPPORT	\$ 223,500	\$ 351,877	\$ 222,200
SUPPORT SERVICES, SHELTER & DOMESTIC VIOLENCE	\$ 473,000	\$ 763,988	\$ 466,499
YOUTH, YOUNG ADULT & FAMILY SUPPORT	\$ 698,500	\$ 1,170,487	\$ 733,319
TOTALS	\$ 2,211,500	\$ 3,680,000	\$ 2,349,358

COMMUNITY SERVICES

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Our Family Services, Inc.	Center for Community Dialogue	\$ 38,000	\$ 38,000	\$ 38,000
Catholic Community Services dba Community Outreach Program for the Deaf (COPD)	Support Services for the Deaf, Deaf-Blind, and Hard of Hearing	\$ 34,500	\$ 40,000	\$ 40,000
Catholic Community Services Robles Ranch	Information & Referral	\$ -	\$ 29,634	\$ -
Chicanos Por La Causa, Inc	CPLC Housing Counseling Program	\$ -	\$ 40,000	\$ -
Community Investment Corporation	CIC	\$ -	\$ 30,000	\$ -
JobPath, Inc.	Long-term Job Training & Education for Adults	\$ -	\$ 50,000	\$ -
Southern Arizona Legal Aid, Inc. (SALA)	Homeowner and Tenant Protection Program	\$ 65,000	\$ 111,709	\$ 73,333
Southwest Fair Housing Council	Don't Borrow Trouble - Pima County	\$ 15,000	\$ 30,000	\$ 15,833
United Community Health Center	Green Valley Transportation Assistance	\$ -	\$ 68,000	\$ 31,360
COMMUNITY SERVICES TOTAL		\$ 152,500	\$ 437,343	\$ 198,526

EMERGENCY FOOD & CLOTHING

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Arivaca Coordinating Council/Human Resource Group, Inc	Emergency Food and Clothing	\$ 49,000	\$ 55,997	\$ 49,000
Impact of Southern Arizona (aka Catalina Community Services)	Catalina Community Services Emergency Food Bank	\$ 31,500	\$ 38,000	\$ 31,500
Impact of Southern Arizona (aka Catalina Community Services)	Clothing Bank	\$ 32,000	\$ 32,000	\$ 32,000
Catholic Community Services of Southern Arizona, Inc. dba Pio Decimo Center	Emergency Food and Clothing	\$ 27,000	\$ 30,500	\$ 27,000
Catholic Community Services Robles Ranch	My Friends Closet Resale	\$ -	\$ 15,000	\$ -
Community Food Bank, Inc.	Caridad Feeding and Training	\$ 18,500	\$ 25,000	\$ 25,000
Community Food Bank, Inc.	Emergency Food Assistance	\$ 323,500	\$ 350,000	\$ 350,000
Community Food Bank, Inc.	Rural Branch Banks	\$ 62,500	\$ 75,000	\$ 75,000
Diaper Bank of So. Arizona	Diapers for Infants, disabled, seniors	\$ -	\$ 38,500	\$ 15,000
The Good Shepherd United Church of Christ	Sahuarita Food Bank Cold Box/Efficiency Support	\$ -	\$ 52,235	\$ -
Picture Rocks Community Center Inc. PRCCI	Food line	\$ -	\$ 65,000	\$ -
Southern Arizona AIDS Foundation	Food, Nutrition and Basic Needs Services for Low-income People with HIV/AIDS	\$ 101,500	\$ 119,072	\$ 103,414
TMM Family Services, Inc.	Community Closet	\$ 18,500	\$ 40,000	\$ 20,900
YWCA- Tucson	Your Sisters Closet	\$ -	\$ 20,000	\$ -
EMERGENCY FOOD & CLOTHING TOTAL		\$ 664,000	\$ 956,304	\$ 728,814

SENIOR SUPPORT

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Administration of Resources & Choices	Elder Shelter Project	\$ 45,500	\$ 45,500	\$ 35,100
Alzheimer's Association Desert Southwest Chapter, So.AZ	Care & Support Program	\$ -	\$ 20,000	\$ -
Green Valley Council	Preferred Vendor Program	\$ -	\$ 28,670	\$ -
Interfaith Community Services (ICS)	Special-Diets Meals for At-Risk Seniors	\$ 20,000	\$ 25,000	\$ 21,400
Interfaith Community Services (ICS)	Transportation Services for at-risk Seniors	\$ 22,000	\$ 25,000	\$ 22,200
Mobile Meals of Tucson, Inc.	Mobile Meals	\$ 22,500	\$ 25,000	\$ 21,700
Our Family Services, Inc.	Senior Companion Program (SCP)	\$ 35,000	\$ 35,000	\$ 31,000
San Ignacio Yaqui Council Inc.	Old Pascua Senior Nutrition & Socialization Program	\$ 24,500	\$ 32,900	\$ 24,800
Southern Arizona Association for the Visually Impaired	Health & Wellness Program for Blind Seniors	\$ -	\$ 31,791	\$ 15,000
St. Luke's in the Desert, Inc. dba St. Luke's Home	Senior Resident Dietary Program	\$ 25,000	\$ 25,000	\$ 24,000
Tucson Urban League, Inc.	Seniors' Breakfast and	\$ 29,000	\$ 32,795	\$ 27,000
United Way of Tucson & So. AZ	Elder Alliance Sahuarita Community Mobilization		\$ 25,221	
SENIOR SUPPORT TOTAL		\$ 223,500	\$ 351,877	\$ 222,200

SUPPORT SERVICES, SHELTER & DOMESTIC VIOLENCE

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Emerge! Center Against Domestic Abuse dba Tucson Center for Women and Children	Comprehensive Domestic Abuse Program	\$ 128,500	\$ 200,000	\$ 122,583
Green Valley Assistance Services, Inc.	Temporary Monetary Assistance Program MAP	\$ 17,500	\$ 20,000	\$ 17,583
Habitat for Humanity	Shelter and Transition Housing Infrastructure Support and Maintenance	\$ 45,000	\$ 60,000	\$ 34,167
Interfaith Community Services (ICS)	Eastside Emergency Financial Assistance	\$ 16,000	\$ 20,000	\$ 16,667
International Resuce Committee: Tucson Office	Refugee Early Employment Program	\$ 15,000	\$ 25,488	\$ 18,000
Our Family Services, Inc.	New Beginnings for Women & Children Emergency Shelter Services	\$ 40,000	\$ 40,000	\$ 38,333
Our Family Services, Inc.	Common Unity Program	\$ 19,000	\$ 19,000	\$ 18,333
Picture Rocks Community Center PRCCI	Domestic Violence Program	\$ -	\$ 45,000	\$ -
Primavera Foundation, Inc.	Casa Paloma Drop-In Center and Transitional Shelter	\$ 25,000	\$ 25,000	\$ 25,000
Primavera Foundation, Inc.	Catalina Men's House	\$ 35,500	\$ 35,500	\$ 34,583
Primavera Foundation, Inc.	Relief & Referral (R&R)	\$ 28,500	\$ 35,000	\$ 29,250
San Ignacio Yaqui Council Inc.	Emergency, Employment & Social Service Program	\$ 36,500	\$ 48,000	\$ 23,917
TMM Family Services, Inc.	Emergency Housing Assistance Program	\$ 15,000	\$ 24,000	\$ 16,000
Tucson Urban League, Inc.	Case Management Emergency Assistance Service	\$ 33,500	\$ 37,000	\$ 30,583
Young Women's Christian Association of Tucson	Women's Counseling Network	\$ 18,000	\$ 50,000	\$ 20,667
Young Women's Christian Association of Tucson	Employment Education, Training and Support Services	\$ -	\$ 80,000	\$ 20,833
SUPPORT SERVICES, SHELTER & DOMESTIC VIOLENCE TOTAL		\$ 473,000	\$ 763,988	\$ 466,499

YOUTH, YOUNG ADULT & FAMILY SUPPORT

Agency	Program	FY 2013-14 Funding	FY 2014-15 Request	FY 2014-15 Recommendation
Arivaca Action Center	Early Childhood Center	\$ -	\$ 26,625	\$ -
Arizona's Children Association	Independent Living Program	\$ -	\$ 25,265	\$ -
Arizona's Children Association dba The Parent Connection	Parent's as Teachers First Steps	\$ 22,500	\$ 24,500	\$ 22,500
Arizona's Children Association dba Las Familias	Las Familias-Children's Sexual Abuse Treatment Program	\$ 23,500	\$ 30,000	\$ 24,500
Arizona Youth Partnership	Rural After School Program	\$ 20,000	\$ 30,075	\$ 25,019
Casa de los Ninos	Family Respite Care	\$ 29,500	\$ 18,800	\$ 18,800
Catholic Community Services dba Pio Decimo Center	Child Care for the Working Poor	\$ 100,500	\$ 100,500	\$ 100,500
Chicanos Por la Causa Inc.	Corazon De Aztlan Wellness Program	\$ 17,000	\$ 25,000	\$ 18,500
Child & Family Resources, Inc.	Happy Hours School Age Program	\$ -	\$ 20,028	\$ -
Child & Family Resources, Inc.	Pre-Adolescent Diversion Program	\$ 17,500	\$ 18,000	\$ 16,600
CODAC	Families Unite	\$ -	\$ 70,908	\$ -
Girl Scout Council of Southern Arizona, Inc. (GSC)	Adelante Jovencitas (AJ)	\$ 22,500	\$ 30,000	\$ 22,400
International Sonoran Desert Alliance (ISDA)	Ajo Las Artes GED and Jobs Program	\$ 48,000	\$ 54,752	\$ 45,250
Herencia Guadalupeana Lap Schools	Internship Program	\$ -	\$ 100,000	\$ -
Jewish Family and Children's Services of Southern Arizona	Project Safe Place	\$ -	\$ 42,259	\$ 21,400
Make way for Books	Cover to Cover book club	\$ -	\$ 36,877	\$ -
One on One Mentoring	Volunteer Mentoring Program	\$ 15,000	\$ 17,000	\$ 15,500
Our Family Services, Inc.	At Risk Kids- Homeless	\$ 20,000	\$ 20,000	\$ 20,000
Our Family Services, Inc.	La Escuelita After School Education & Prevention Program (La Escuelita) SOUTH TUCSON	\$ 97,500	\$ 97,500	\$ 97,500
Parent Aid Child Abuse Prevencion Center	Parent Partners in-home	\$ -	\$ 21,636	\$ -
Pima Prevention Partnership	Pima County Teen Court	\$ 20,500	\$ 30,000	\$ 23,600
SAAVI	Educational Core Competency Program for Blind Children	\$ -	\$ 25,242	\$ -
Southern AZ Aids Foundation	Project Ally	\$ 39,000	\$ 39,000	\$ 39,000
Tu Nidito Children and Family Services	Children to Children Grief Support	\$ 15,000	\$ 25,000	\$ 19,500
Tu Nidito Children and Family Services	Pathways: Support for Seriously-ill Children	\$ 15,000	\$ 25,000	\$ 18,750
Tucson Urban League	Project Yes	\$ 35,000	\$ 38,000	\$ 35,000
University of Arizona Pima County Cooperative Extension	4-H Challenge Program	\$ 22,000	\$ 28,000	\$ 22,250
Wingspan	Eon Youth Program	\$ 26,500	\$ 26,500	\$ 26,500
Wingspan	Anti-Violence Program	\$ 27,000	\$ 27,000	\$ 27,000
Youth On Their Own	Stipend Program	\$ 65,000	\$ 97,020	\$ 73,250
YOUTH, YOUNG ADULT & FAMILY SUPPORT TOTAL		\$ 698,500	\$ 1,170,487	\$ 733,319
SERVICE CATEGORIES GRAND TOTAL		\$ 2,211,500	\$ 3,680,000	\$ 2,349,358