

**Community Development and Neighborhood
Conservation Department
FY2016-2017 Outside Agency Funding
Recommendations – Approved June 21, 2016**

**Community Services
Agency/Program/Funding**

Recommendation

Catholic Community Services of Southern AZ dba Community Outreach Program for the Deaf (COPD)/40,000	Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons	40,000.00
Make Way for Books/15,000	The Story Project	15,000.00
International Rescue Committee/15,000	Nutrition and Food Security	15,000.00
Our Family Services, Inc./ 38,000	Center for Community Dialogue	38,000.00
Southern Arizona Legal Aid, Inc./81,000	Homeowner and Tenant Protection Program	81,000.00
Southwest Fair Housing Council/16,000	Don't Borrow Trouble	16,000.00
Total Community Services 205,000		205,000.00

**Emergency Food and Clothing
Agency/Program/Funding**

Recommendation

Arivaca Coordinating Council/Human Resource Group, Inc./49,000	Emergency Food and Clothing	49,000.00
IMPACT of Southern Arizona/32,000	Vail and Catalina Food Banks	32,000.00
IMPACT of Southern Arizona/30,000	Clothing Bank-Serving Catalina and Vail Communities	30,000.00
Catholic Community Services of Southern AZ, Inc., dba Pio Decimo Center/27,000	Emergency Food and Clothing-Expanded Support	27,000.00
Community Food Bank, Inc./25,000	Caridad Community Kitchen	25,000.00
Community Food Bank, Inc./350,000	Emergency Food Assistance	350,000.00
Community Food Bank, Inc./75,000	Community Food Bank Branch Banks	75,000.00
Diaper Bank of Southern Arizona/15,000	Diapers for Infants, Children, Disabled and Seniors	15,000.00
Sahuarita Food Bank-Good Shepherd United Church of Christ/15,000	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	15,000.00
Southern Arizona AIDS Foundation/100,000	Food for Life Program	100,000.00
TMM Family Services, Inc./ 21,000	Community Closet	21,000.00
Total Emergency Food and Clothing 739,000		739,000.00

Senior Support Services

Agency/Program/Funding Recommendation

Administration of Resources and Choices/35,000	Elder Shelter Project	35,000.00
Interfaith Community Services/21,000	Special Diets Meals for At Risk Seniors	21,000.00
Interfaith Community Services /22,000	Transportation Services for At Risk Seniors	22,000.00
Mobile Meals of Tucson, Inc./22,000	Mobile Meals	22,000.00
Our Family Services, Inc./30,000	Our Family Senior Companion Program	30,000.00
Southern AZ Association for the Visually Impaired/15,000	Health and Wellness Program for Blind Seniors	15,000.00
Tucson Urban League, Inc. /27,000	Tucson Urban League Senior Meals Program	27,000.00
Total Senior Services 172,000		172,000.00

Support Services, Shelter & DV

Agency/Program/Funding Recommendation

Habitat for Humanity Tucson/35,000	Shelter Technical Assistance and Maintenance Support	35,000.00
Interfaith Community Services/17,000	Eastside Emergency Financial Assistance	17,000.00
International Rescue Committee in Tucson/18,000	Refugee Early Employment Program	18,000.00
Our Family Services, Inc./38,000	Our Family Emergency Shelter Services	38,000.00
Our Family Services, Inc./23,000	Common Unity Program	23,000.00
PowerSource Tucson, Inc./15,000	Bridging the Gap-Women and HIV	15,000.00
Primavera Foundation, Inc./25,000	Casa Paloma	25,000.00
Primavera Foundation, Inc./35,000	Supportive Housing Resource Specialist Services	35,000.00
Primavera Foundation, Inc./29,000	Homeless Intervention Program (HIP)	29,000.00
Southern Arizona AIDS Foundation/23,400	Anti-Violence Project	23,400.00
TMM Family Services, Inc./16,000	Case Management for Emergency Housing	16,000.00
Tucson Centers for Women and Children dba EMERGE! Center Against Domestic Abuse/112,500	Comprehensive Domestic Abuse TUL Utility and Rental Assistance Program	112,500.00
Tucson Urban League, Inc./31,000	Refugee Housing and Family Support	31,000.00
International Rescue Committee in Tucson/15,000	Hospitality House	15,000.00
The Salvation Army/15,000		15,000.00
Total Support Services, Shelter, DV 447,900		447,900.00

**Youth, Young Adult and Family Support
Agency/Program/Funding Recommendation**

Arizona's Children's Association /23,000	The Parent Connection	23,000.00
Arizona's Children's Association /25,000	Las Familias	25,000.00
Arizona Youth Partnership/23,000	Marana Rural Afterschool Program	23,000.00
Catholic Community Services dba Pio Decimo Center/100,500	Child Care for the Working Poor	100,500.00
Chicanos por la Causa, Inc. /19,000	Youth Prevention and Education Program (Nahui Ollin)	19,000.00
Community Food Bank, Inc./15,000	Child Nutrition Program	15,000.00
Girl Scouts of Southern Arizona/22,000	Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care	22,000.00
International Sonoran Desert Alliance/45,000	Ajo de las Artes GED and Jobs Program	45,000.00
Jewish Family and Children's Services of Southern Arizona/21,000	Project Safe Place	21,000.00
Pima Prevention Partnership/24,000	Pima County Teen Court	24,000.00
Southern Arizona AIDS Foundation/39,000	ALLY (Arizona Life Links for Youth)	39,000.00
Southern Arizona AIDS Foundation/25,000	EON Youth Lounge	25,000.00
Tu Nidito Children and Family Services/20,000	Children to Children	20,000.00
Tu Nidito Children and Family Services/19,000	Pathways	19,000.00
Tucson Urban League, Inc./35,000	Project Yes Preschool and School-Age Program	35,000.00
Pima County Cooperative Extension/22,000	University of Arizona 4-H Challenge Program	22,000.00
Youth on Their Own/73,000	Monthly Stipend Program	73,000.00
Total Youth , Young Adult and Family Support 550,500		550,500.00

Overall Total CDNC OA Program	2,114,400.00
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General Services

Agency/Program/Funding Recommendation

Arizona Board of Regents, University of Arizona/45,200	Mobile Health Program for Medically Underserved Residents	45,200
Catholic Community Services dba Pio Decimo Center/38,500	Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support	38,500
Catholic Community Services of Southern Arizona/18,000	Robles Ranch Food Bank	18,000
Child and Family Resources, Inc./40,100	Healthy Families	40,100
El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/163,200	Trichloroethylene Program	163,200
Tucson-Pima County Historical Commission/8,750	Tucson-Pima County Historical Commission	8,750
Jewish Family and Children's Services of Southern Arizona/39,300	HOME Program	39,300
Metropolitan Education Commission/50,400	Metropolitan Education Commission	50,400
Metropolitan Education Commission/31,800	Regional College Access Center	31,800
Non Profit Industries/19,600	Pima Housing Search	19,600
*Pima Association of Governments/298,000	Regional Planning	298,000
Pima Council on Aging/132,300	Elder Rights and Benefits	132,300
Pima Council on Aging/58,000	Neighbors Care	58,000
Pima Council on Aging/19,680	Home Delivered Meals	19,680
Pima Council on Aging/19,600	Family Caregiver Support	19,600
Pima County Attorney's Office/30,000	Drug Treatment Alternative to Prison (DTAP)	30,000
Pima County Community Land Trust/49,000	Affordable Housing Program	49,000
RISE, LLC/21,100	Equipment Recycling Center	21,100
Arizona-Sonora Desert Museum/49,000	Bufflegrass Coordination	49,000
St. Elizabeth's Health Center/47,300	Patient Centered Medical Home for Uninsured	47,300
Pima County Cooperative Extension/University of Arizona/36,100	Pima County Cooperative Extension	36,100
United Way of Tucson and Southern Arizona/16,400	Volunteer Income Tax Assistance (VITA) Program	16,400
**Southern Arizona Children's Advocacy Center	Investigative Services for Child Abuse Victims	72,561
Community Special Needs		32,495
Total General Services/\$1,336,386		\$1,336,386

**RWRD/DOT will pay \$185,226 and OA will pay \$112,774 from the \$298,000 to Pima Association of Governments*

***Southern Arizona Children's Advocacy Center award amount of \$72,561 will be funded through Contingency.*