

PIMA COUNTY

COMMUNITY DEVELOPMENT

**ANNUAL ACTION
PLAN AT-A-GLANCE**

2016-17

EXECUTIVE SUMMARY

The Pima County Community Development and Neighborhood Conservation Department (CDNC) distributes local and federal funding to meet human services, housing, and community needs. The Annual Action Plan (AAP) describes planned activities in the coming year and the relationship of the activities to the five-year goals of the City of Tucson / Pima County Consolidated Plan covering Federal Fiscal Years 2015-2019. The AAP is required by the U.S. Department of Housing and Urban Development (HUD) and serves as the formal application for the use of the HUD Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) programs. CDNC also receives HUD HOME Investment Partnership Program (HOME) funds through the City of Tucson-Pima County HOME Consortium. HUD directly contracts with Pima County for CDBG and HOME, while the City of Tucson is the lead for the HOME Consortium. The full AAP report submitted to HUD is also attached to this document.

The formal AAP was approved by the Pima County Board of Supervisors on May 3, 2016 and submitted to HUD. The formal version of the AAP is attached at the end of this document, as well as descriptions of federal, state, and local funding sources. This AAP At-A-Glance document is designed to provide brief descriptions of CDNC divisions, programs, and planned activities in FY 2016-17, including funding announcements for Pima County CDBG and ESG HUD entitlements, as well as other leveraged resources, organized as follows.

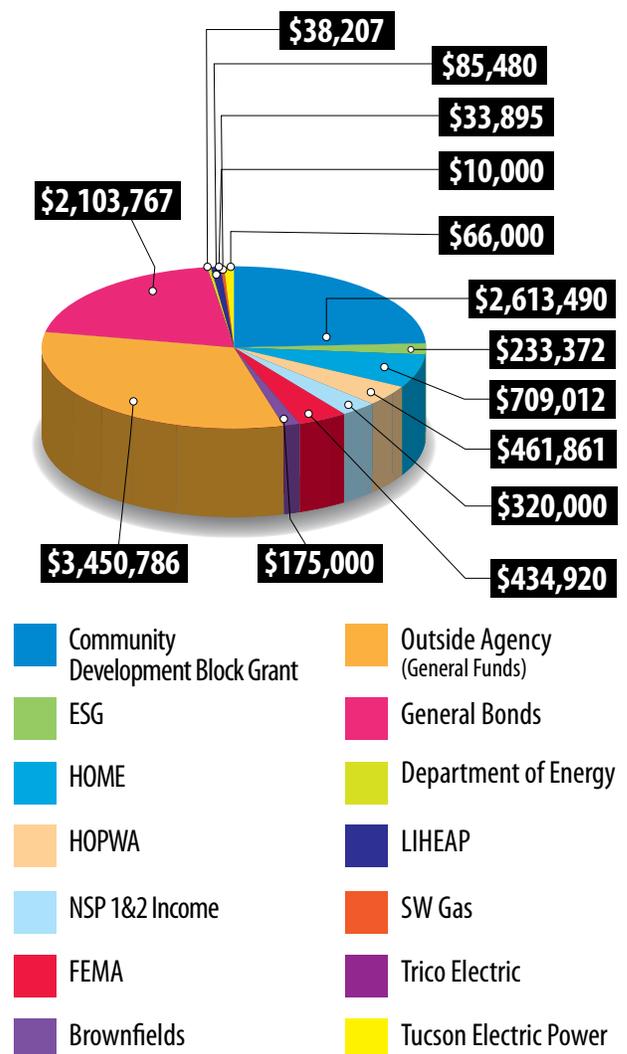
I. SUMMARY OF RESOURCES

Divisions:

- Community & Rural Development
- Affordable Housing
- Home Repair & Weatherization
- Homeless & Special Populations
- Outside Agency Program
- General Obligation Bonds, FEMA & NSP

FY 16-17 Summary of Resources	
HUD Consolidated Plan Resources	
Community Development Block Grant (CDBG)	\$2,613,490
Emergency Solutions Grant (ESG)	\$233,372
HOME	\$709,012
Other Federal Resources	
HUD Housing Opportunities for Persons with HIV/AIDS (HOPWA)	\$461,861
NSP1 & 2 Program Income	\$320,000
FEMA Emergency Food & Shelter Program	\$434,920
EPA Community Wide Brownfields Grant	\$175,000
Local Resources	
Outside Agency Program – General Funds	\$3,450,786
General Obligation Bonds for Affordable Housing & Neighborhood Reinvestment Programs	\$2,103,767
Housing Rehabilitation and Weatherization Specific Resources	
US Department of Energy (DOE)	\$38,207
US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP)	\$85,480
Southwest Gas	\$33,895
Trico Electric	\$10,000
Tucson Electric Power	\$66,000
Total CDNC Resources	\$10,735,790

CDNC Resources FY 16-17



II. COUNTY PROCESS

Citizen Participation

The Citizen Participation Plan initiates the AAP process to program HUD funds by conducting community outreach activities throughout Pima County's urban and rural communities. The CDNC team coordinates and schedules with respective Board of Supervisor staff, County department heads, community groups, town coordinating councils, and other organizations that conduct regularly planned public meetings to encourage citizen attendance, community participation, and open discussion of emerging community needs. Meetings conducted during the Citizen Participation Plan serve to present the FY 16-17 Community Planning Application and allow staff to provide technical assistance to area agencies that may apply for HUD funding. In FY 2016-17, CDNC will hold 21 community forums and technical assistance workshops in communities throughout Pima County to discuss available funding and identify local goals and objectives.

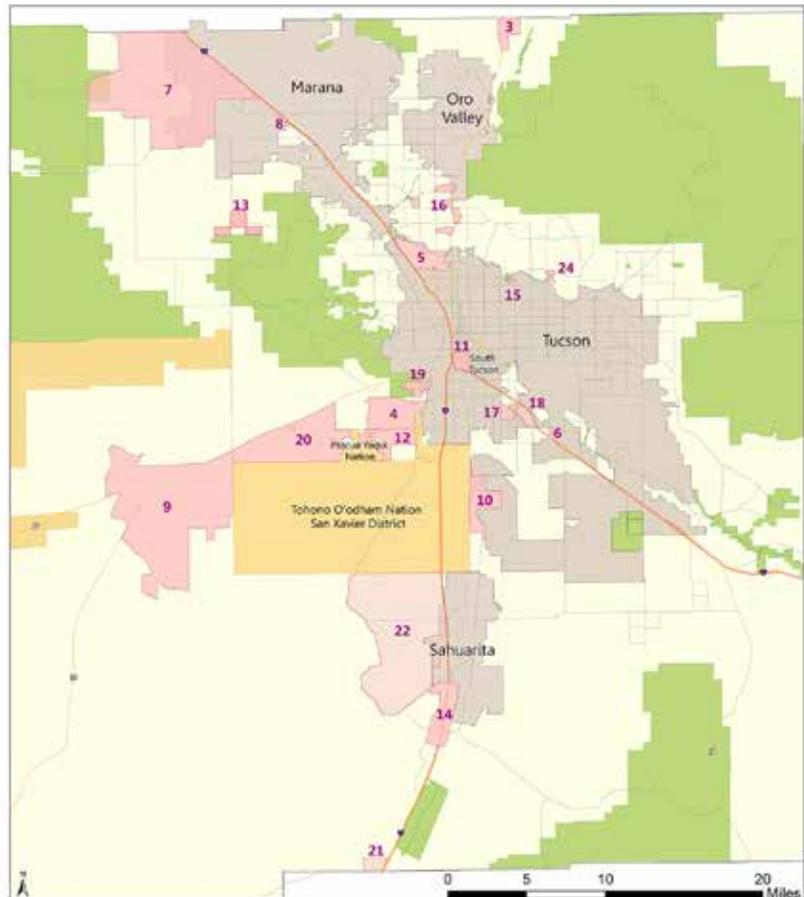
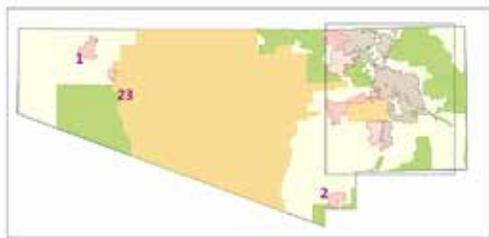
Target Areas

All areas of unincorporated Pima County and incorporated jurisdictions outside the City of Tucson are eligible to apply for CDBG funds through Pima County. Some areas are eligible for designation through HUD as a Community Development Target Area (CDTA). Flowing Wells is designated as both a CDTA and a Neighborhood Revitalization Strategy Area (NRSA); an area that is eligible for revitalization, including Brownfields, economic development, and community development activities. The CDTA designation supports the CDBG National Objective of providing benefit to low- and moderate-income (LMI) persons on an area basis utilizing available Summary Data from HUD. To be designated as a CDTA, at least 51% of the population in a Census Designated Place or Block Group must be LMI, as required by HUD. However, Census data has determined that Pima County is an "exception" to this rule, due to overall numbers of low-income persons. As an exception, Pima County's population must be at least 48.06% LMI for the area to be

designated a CDTA. In areas not designated as CDTA's, Pima County will work with area agencies to distribute and collect census information via surveys in order to establish LMI status. Currently, the following regions are certified as Target Areas:

- Ajo
- Amado (Pending)
- Arivaca
- Avra Valley
- Cardinal
- Catalina
- Continental
- Drexel Heights
- Flowing Wells
- Kleindale
- Littletown
- Marana
- Oracle/Ina Neighborhoods
- Rillito
- Robles Junction/Three Points
- Saguario Foothills
- South Nogales Highway
- The Stravenues
- Trailerrancho Estates
- Saguarito
- Valencia West

HUD Designated Eastern Pima County Target Areas 2015 Update



<https://www.hudexchange.info/programs/cdbg-entitlement/>
 Solid Target Areas have been identified as LMI qualifying communities according to ACS 2008-2013 data. Cross-hatched Target Areas represent communities which were LMI qualifying according to 2000 Census Data but lost qualification during the latest data update. Pima County CDNC will be conducting income verification surveys within those communities to confirm LMI status.

FY 2015-2019 Consolidated Plan Priorities

Sustaining healthy, thriving communities is the central theme of the Five Year Consolidated Plan, as well as Pima County's long-term community development goal. In accordance with this goal, the Consolidated Plan leverages federal, state, and local resources, allocating funds to serve five primary goals. These following goals lay the foundation for AAP objectives and activities to be carried out in FY 16-17:

1. Affordable Rental Housing;
2. Affordable Owner Housing;
3. Homelessness;
4. Community and Rural Development; and
5. Special Populations

County Review and Approval Process

The County Administrator is tasked with overseeing departmental operations; providing information to the BOS; and reviewing all formal HUD documents pertaining to County policies and actions. Prior to County Administrator review, a draft AAP is published on Pima County's website for public comment. Following the completion of the AAP, it is then submitted to Mr. Chuck Huckelberry for approval to be sent to the Board of Supervisors.

Following County Administrator approval, CDNC files a request for the AAP be placed on the Board of Supervisors' meeting agenda to obtain BOS approval for the plan to be sent to HUD. The FY 16-17 AAP was approved by the Board of Supervisors on May 3, 2016.

III. CDNC RESOURCES

HUD CDBG, ESG, and other leveraged resources are distributed annually or semi-annually through an online Community Planning Application process administered per the requirements of CDNC's Citizens Participation Plan. Available HOME funds are programmed and awarded via an open and continuous application process through a consortium agreement with the City of Tucson. Each program managed by CDNC has written requirements designed to meet local needs while complying with Federal regulations and County policies.

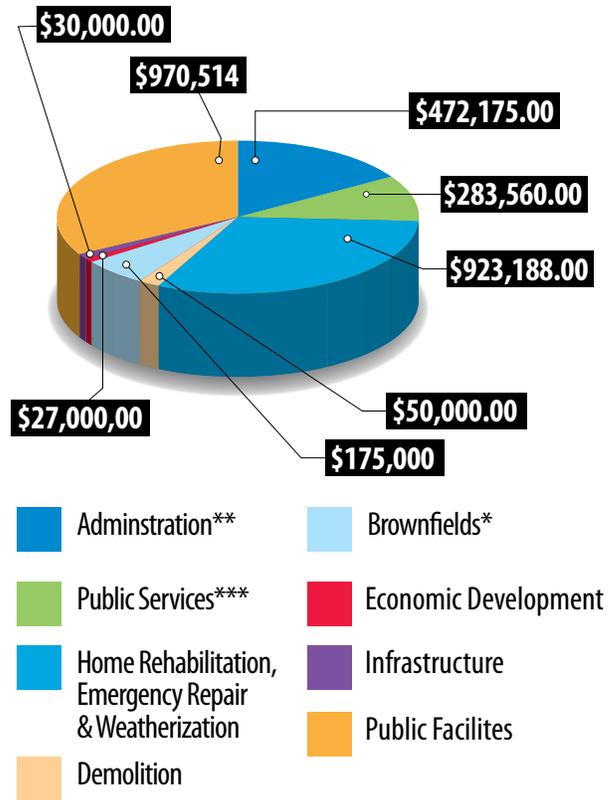
Including recaptured funds, from programs completed under budget or canceled, the financial impact to the County is a total of \$3,688,821 in HUD entitlement grant revenue for FY 16-17 as detailed below:

CDNC RESOURCES			
HUD Grant	FY 16/17 Allocation	Recaptured Funds*	Total Available
CDBG	\$2,613,490	\$132,947	\$132,947
ESG	\$233,372	\$0**	\$233,372
HOME	\$709,012	\$0	\$709,012
TOTAL HUD GRANT REVENUE FY 16-17: \$3,688,821			

*Recaptured funds are defined as funds that have been defaulted on the terms of a grant award, or for which the sub-grantee has determined that they are not able to expend the full grant allocation, and therefore is returned to the County. CDNC staff maintains due diligence efforts in monitoring programs to ensure funds are spent in a timely manner and utilized per the terms of the contract.

** Pending -- \$16,592 ESG allocation may be recaptured in FY 16-17.

CDBG Allocations FY 16-17



*Prior Year's Funds

**Does not exceed 20% administrative cap for all jurisdictions

***Does not exceed 15% public service cap for all jurisdictions

IV. COMMUNITY & RURAL DEVELOPMENT (CRD) DIVISION

CRD administers CDBG-funded activities, including, but not limited to, public services, economic development, public facilities, and infrastructure improvements. In addition to important HUD funding resources, CRD also manages other programs and planning activities to fully compliment and leverage HUD funds.

CDBG Program Detail

Pima County's FY 16-17 CDBG allocation is \$2,613,490, with \$132,947 in recaptured funds, as well as \$175,000 in prior years' Brownfields funds have also been reallocated to eligible CRD activities. Please note that the FY 16-17 allocations provided are subject to change, as funded agencies may undergo internal changes, such as agency failure due to loss of other funding sources, agency takeover by another nonprofit, or the agency cannot fulfill the requirements of the proposed contract. In these instances, CDBG funds may be recaptured for other uses. For this year's AAP, the following CDBG activities address seven community development goals identified in the City of Tucson-Pima County Consolidated Plan:

GOAL: Human/Public Services

\$283,560 for public service activities to reduce the incidence of poverty, meet basic needs and alleviate the effects of crisis for 7,885 people.

GOAL: Economic Development

\$27,000 of CDBG funds have been awarded to the Administration of Resources and Choices for economic development to assist 10 businesses, and supplement public facility or infrastructure activities for 10 persons with the Care Home Business Development Assistance Program.

GOAL: Owner-occupied Housing Rehabilitation, Emergency Repair & Weatherization

\$923,188 of CDBG funds will be used for housing rehabilitation activities including roofing, electrical, plumbing and HVAC, emergency home repair and home adaptations through several non-profits including: Pima County CDNC, Community Home Repair Projects of Arizona (CHRP), DIRECT Center for Independence, Habitat for Humanity, International Sonoran Desert Alliance Ajo Works, Town of Marana Home Repair and Emergency Repair and Tucson Urban League Home Repair Programs. Also \$132,947 reprogrammed from prior year CDBG funds will be programed to Pima County's Home Repair program activities.

GOAL: Community Facilities & Infrastructure

\$1,165,514 for revitalization of communities and improvements to public facilities and infrastructure that will benefit 60,250 low- and moderate- income (LMI) homeowners. (See attachment B for the HUD income limits table). This goal incorporates both Community Public Facilities and Infrastructure Improvement projects, including improvements to housing facilities.

Public Services			
Location / Agency	Program	Funding	Goal – People Assisted
Ajo – International Sonoran Desert	Ajo Works	\$20,000	3,300
Ajo Center for Sustainable Agriculture	“Adopt-a-Sonoran-Desert-Crop”	\$ 20,000	1,000
Drexel Heights Fire District	Family Safety Program	\$11,560	300
Drexel Heights – Southwest Community Center	Happy Food Program	\$10,000	240
Flowing Wells - Amistades	Ellie Towne Teen Program	\$15,000	90
Friends of Robles Ranch	Site Manager – My Friends Closet	\$ 12,000	400
Flowing Wells School District	Flowing Wells School District Family Resource Center	\$15,000	265
Town of Marana	Colonia-Neighborhood Cleanup	\$ 10,000	700
City of South Tucson	Community Policing	\$45,000	220
City of South Tucson	Pio Decimo JVYC	\$100,000	720
Chicanos Por La Causa, Inc.	CPLC Youth Prevention and Education	\$12,500	250
Pima Prevention Partnership	Pima County Teen Court	\$12,500	400
Total CDBG Public Services		\$283,560	7,885

Housing Rehabilitation, Emergency Repair & Weatherization			
Location / Agency	Project	Funding	Goal – Housing Units
International Sonoran Desert Alliance	Ajo Builds	\$40,000	15
Town of Marana	Emergency Home Repair	\$20,000	20
Town of Marana	Owner-Occupied Housing	\$25,000	24
Pima County CDNC	Home Repair Program	\$450,000	100
Pima County CDNC	Septic Repair	\$80,000	8
Community Home Repair Projects of Arizona	Emergency Home Repair Program	\$150,000	210
DIRECT Center for Independence	Home Access Program at DIRECT LLC	\$55,000	25
Dunbar Coalition, Inc.	Tucson Urban League Home Repair Program	\$53,188	14
Habitat for Humanity Tucson	Habitat Home Repair Owner-Occupied	\$50,000	17
Total CDBG Housing		\$923,188	433

Public Facilities			
Location / Agency	Program	Funding	Goal – People Benefiting
Avra Water Co-op, Inc.	Aging Meter Replacement /MXU Install Program	\$20,000	250
Drexel Heights Fire District	Fire Hydrants	\$10,000	60
City of South Tucson	Fire Safety Upgrades	\$30,000	2,100
Ajo – WALD, Inc.	Ajo Youth Sports	\$40,000	3,457
Amado – Pasadera Behavioral Health	Amado Youth Center Building	\$30,000	70
Arivaca Community Center, Inc.	Wetlands Solution to Sewage Issue	\$125,000	297
Flowing Wells Continental Little League	Curtis Park Shade & Protective Covers	\$34,000	15,939
Town of Marana	Colonia Neighborhood Re-Investment	\$25,000	1,000
City of South Tucson	Mini Park Acquisition/Construction	\$40,000	5650
City of South Tucson	Fire Safety Upgrades	\$30,000	5650
Pima County CDNC Department	Emergency/Transitional/Permanent Housing Repair	\$90,000	8
Arizona Board of Regents, University of Arizona	Mobile Health Program	\$42,000	3,000
Catholic Community Services of Southern AZ, Inc. dba Community Outreach Program for the Deaf	COPD Fence Project	\$30,000	600
Community Food Bank, Inc.	Marana Community Food Bank	\$40,000	18,500
Compass Affordable Housing, Inc.	Alvord Court Community Garden	\$10,000	65
Pima County Cooperative Extension	The Garden Kitchen	\$139,514	200
Sahuarita Unified School District #30	Sopori Elementary Park Revitalization	\$60,000	1598
Southern Arizona Aids Foundation	Affordable Housing Expansion & Rehabilitation for People Living with HIV/AIDS	\$100,000	13
YWCA of Southern Arizona	House of Neighborly Service	\$75,000	5696
Total CDBG Public Facilities and Infrastructure		\$ 970,514	64,153

GOAL: Demolition of Unsafe Vacant Structures

Demolish three unsafe vacant structures located throughout the County.

GOAL: Brownfields Remediation

\$175,000 will be used to leverage and the Brownfields program, which includes US EPA Community-Wide Brownfields Assessment Grant Funds. CDBG Pima County Brownfield funds will be used to conduct lead and asbestos surveys, environmental site assessments and remediation activities as appropriate in a 2-acre area. Pima County may coordinate with appropriate HUD staff before executing Brownfield activities for guidance.

GOAL: Administration of CDBG Programs

\$539,139 in administration funds will ensure program compliance with statutory and regulatory requirements.

Administration*	
Agency	Funding
Town of Marana	\$14,800
City of South Tucson	\$32,375
Pima County CDNC Department	\$400,000
Southwest Fair Housing Council – Fair Housing & Equal Opportunity	\$25,000
Total CDBG Administration	\$472,175

*CDBG caps all Administration costs at 20% of the Annual Award

V. AFFORDABLE HOUSING

HOME Program Detail

HOME Investment Partnerships Program (HOME) is dedicated to increasing availability as well as access to affordable housing for LMI households. HOME-funded activities for the program year (and with HOME funds from prior program years) will include the following allocation of HOME funds:

HOME Households Assisted, Units Produced, and Goals

- 52 homebuyers will receive Down Payment Assistance (DPA) through the jointly funded (City-County) DPA Program, which

FY 16-17 HOME Funds			
Activity	Allocation	Goal: Households Assisted	Goal: Units Completed
Homeownership DPA	\$125,000	52 Households	0
Tenant Based Rental Assistance Pilot	\$ 50,000		0
Rental Development & Preservation	\$364,355	8 Households	11
Community Housing Development Organization (CHDO) (County %)	\$ 106,352	0	5
Administration	\$63,305	0	
Total (Does not include prior year's funds or recaptured dollars)	\$709,012	60 Households	16 Units

includes carry over and current dollars.

- Eight households comprised of at-risk homeless and homeless referred by County employment and training program and/or County-approved inmate re-entry program will be provided decent affordable rental housing.
- 11 HOME units (new and rehabilitated) (includes FY 14 & 15 funds) – units will be reserved for elderly households, veterans, and low- and moderate -income families (LMI). (60% AMI or below)
- Rental Development: 5 HOME units; anticipated that funds will be allocated to one or more low-income housing tax credit projects funded by Arizona Department of Housing.

GOAL: Promote homeownership

Provide down payment and closing cost assistance to LMI households in partnership with the City of Tucson, local HUD approved housing counseling agencies and locally approved Community Housing Development Organizations (CHDO).

GOAL: Promote the development of affordable workforce housing and transit-oriented housing

Serve LMI homebuyers, tenants, and employer-assisted housing programs.

GOAL: Re-development of foreclosed properties and vacant/blighted properties

Redevelopment to provide affordable, decent, and safe housing for LMI homebuyers.

GOAL: Development of affordable housing

Assist eligible low and moderate income property owners in the development of affordable housing by waiving the Pima County Roadway Impact Fee.

GOAL: Provide free financial education classes

Help constituents reach the goals of self-sufficiency and homeownership. Classes include budgeting, credit repair and roadmap to homeownership.

GOAL: Provide Tenant Based Rental Assistance (TBRA)

Pima County is currently in planning stages for a Pilot Program that will be designed to assist low- and very low-income working families in transition (homeless or at-risk homeless families and individuals); initial assistance for the pilot program will be limited to individuals who referred through a County job training/education program or a County approved inmate re-entry program.

GOAL: Provide affordable housing referral and information

This information includes foreclosure assistance, through the Pima County Housing Center and web-based listings of affordable rental housing choices and service resources which are available on the web at PimaCountyHelp.org

GOAL: Ongoing Monitoring

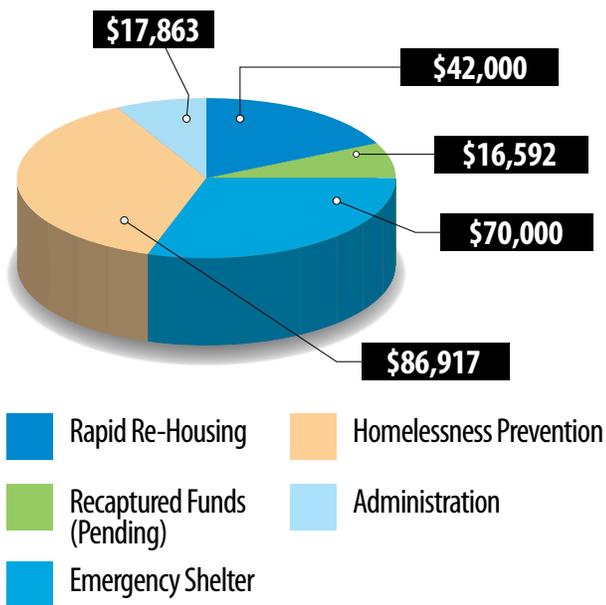
Continuing monitoring of previously funded affordable housing activities for compliance with federal and local regulations.

VI. HOMELESS AND SPECIAL POPULATIONS

EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL

The Emergency Solutions Grant (ESG) program provides funding to: 1) engage homeless individuals and families living on the street; 2) improve the number and quality of emergency shelters; 3) help operate shelters; 4) provide essential services to shelter residents; 5) rapidly re-house homeless individuals and families; and 6) prevent families and individuals from becoming homeless. The Emergency Solutions Grant activities listed below are selected in cooperation with the Tucson Pima Collaboration to End Homelessness.

ESG Allocations FY 16-17



GOAL: Provide Emergency Shelter

Utilize \$70,000 to operate emergency shelters for approximately 400 homeless persons.

GOAL: Prevent Homelessness

\$86,917 will fund homelessness prevention activities for approximately 473 individuals.

GOAL: Support Rapid Rehousing/Tenant Based Rental Assistance

Provide rapid re-housing services for homeless individuals and families, as well as provide money to assist in paying rent. CDNC will leverage \$42,000 to house more than 50 persons.

HOPWA Program Detail

Housing Opportunities for People with HIV/AIDS (HOWPA) - \$1,385,585

FY2016-17 will be the first year of a competitively-awarded \$1,385,585 three-year contract to provide permanent supportive housing to individuals living with HIV/AIDS and their families. New

EMERGENCY SOLUTIONS GRANT PROGRAM DETAIL				
ESG Component	Agency	Program	ESG Funding Allocation	ESG Goal – People Served
Emergency Shelter	Pima County	Emergency Motel Voucher Program	\$20,000	54
Emergency Shelter	Primavera Foundation	Casa Paloma	\$10,000	225
Emergency Shelter	Primavera Foundation	Greyhound Emergency Family Shelter	\$10,000	90
Emergency Shelter	Emerge Center Against Domestic Abuse	Emergency Shelter	\$20,000	4
Emergency Shelter	Our Family Services	Emergency Shelter Services	\$10,000	24
Homeless Prevention	Green Valley Assistance Services	Homelessness Prevention	\$10,000	14
Homeless Prevention	Interfaith Community Services	ESG Homelessness Prevention	\$46,917	20
Homelessness Prevention	Our Family Services	Our Family Homeless Prevention	\$10,000	36
Homeless Prevention	Pima Community Services Employment & Training	Emergency Solutions Grant Homeless Prevention	\$20,000	20
Rapid Re-Housing	Green Valley Assistance Services	MAP Rapid Rehousing	\$10,000	18
Rapid Re-Housing	Emerge! Center Against Domestic Abuse	Emerge! Rapid Re-Housing	\$12,000	6
Rapid Re-Housing	Compass Affordable Housing	CAH Housing Solutions Program	\$20,000	30
ESG Program Administration			\$17,863	
Total Allocations:			\$216,780	Total Persons Served Goal: 541
Prior Year Resources				0
Recaptured Funds (Pending)				\$16,592
Total				\$233,372

for FY2016-17, Pima County will consolidate the HOPWA program to one Sponsor/Subrecipient, as well as work with HUD's field office and DC staff to amend its existing grant. Pima County and SAAF will seek to renew the HOPWA competitive grant in 2017. Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

GOAL: Housing and Services for Special Populations

Competitive HOPWA funding will provide funding for permanent housing units, tenant-based rental assistance, supportive services, and implementation of a centralized assessment system for clients with HIV/AIDS.

VII. THE OUTSIDE AGENCY PROGRAM

FY 2016-17 Outside Agency Program

The Outside Agency Program provides Pima County General Funds to non-profit agencies that meet basic needs through general services and in five additional categories: Community Services; Emergency Food and Clothing; Senior Support; Support Services; Shelter and Domestic Violence Services; and Youth, Young Adults and Family Support.

Community Services		
Agency	Program	OA Allocation
Catholic Community Services of Southern AZ dba Community Outreach Program for the Deaf (COPD)	Support Services and Companions for Deaf, Deaf Blind, and Hard of Hearing Persons	40,000
Make Way for Books	The Story Project	15,000
International Rescue Committee	Nutrition and Food Security	15,000
Our Family Services, Inc.	Center for Community Dialogue	38,000
Southern Arizona Legal Aid, Inc.	Homeowner and Tenant Protection Program	81,000
Southwest Fair Housing Council	Don't Borrow Trouble	16,000
Total Community Services		\$ 205,000

GOAL: Community Services

Overarching public services for the entire County.

Emergency Food and Clothing		
Agency	Program	Funding Allocation
Arivaca Coordinating Council/Human Resource	Emergency Food and Clothing-Expanded Support	32,000
Group, Inc.	Vail and Catalina Food Banks	30,000
IMPACT of Southern Arizona	Clothing Bank-Serving Catalina and Vail Communities	27,000
Catholic Community Services dba Pio Decimo Center	Emergency Food and Clothing-Expanded Support	38,000
Community Food Bank, Inc.	Caridad Community Kitchen	25,000
Community Food Bank, Inc.	Emergency Food Assistance	350,000
Community Food Bank, Inc.	Community Food Bank Branch Banks	75,000
Diaper Bank of Southern Arizona	Diapers for Infants, Children, Disabled and Seniors	15,000
Sahuarita Food Bank-Good Shepherd United Church of Christ	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	15,000
Southern Arizona AIDS Foundation	Food for Life Program	100,000
TMM Family Services, Inc.	Community Closet	21,000
Total Emergency Food and Clothing		\$739,000

GOAL: Emergency Food and Clothing

Attending to the immediate needs of food & clothing.

GOAL: Senior Support

Services for the vulnerable elderly (meals, socialization, recreation, and volunteer coordination).

Senior Support		
Agency	Program	Funding Allocation
Administration of Resources and Choices	Elder Shelter Project	35,000
Interfaith Community Services	Special Diets Meals for At Risk Seniors	21,000
Interfaith Community Services	Transportation Services for At Risk Seniors	22,000
Mobile Meals of Tucson, Inc.	Mobile Meals	22,000
Our Family Services, Inc.	Our Family Senior Companion Program	30,000
Southern Arizona Association for the Visually Impaired	Health and Wellness Program for Blind Seniors	15,000
Tucson Urban League	Tucson Urban League Senior Meals Program	27,000
Total Senior Services		\$172,000.00

Support Services, Shelter & Domestic Violence		
Agency	Program	Funding Allocation
Habitat for Humanity Tucson	Shelter Technical Assistance and Maintenance Support	35,000
Interfaith Community Services	Eastside Emergency Financial Assistance	17,000
International Rescue Committee	Refugee Early Employment Program	18,000
Our Family Services, Inc.	Our Family Emergency Shelter Services	38,000
Our Family Services, Inc.	Common Unity Program	23,000
Power Source Tucson, Inc.	Bridging the Gap-Women and HIV	15,000
Primavera Foundation, Inc.	Casa Paloma	25,000
Primavera Foundation, Inc.	Supportive Housing Resource Specialist Services	35,000
Primavera Foundation, Inc.	Homeless Intervention Program (HIP)	29,000
Southern Arizona AIDS Foundation/23,400	Anti-Violence Project	23,400
TMM Family Services, Inc.	Case Management for Emergency Housing	16,000
Tucson Centers for Women and Children dba EMERGE! Center Against Domestic Abuse	Comprehensive Domestic Abuse	112,500
Tucson Urban League	TUL Utility and Rental Assistance Program	31,000
International Rescue Committee	Refugee Early Employment Program	15,000
The Salvation Army	Hospitality House	15,000
Total Support Services, Shelter, DV		\$447,900

GOAL: Support Services, Shelter and Domestic Violence Services

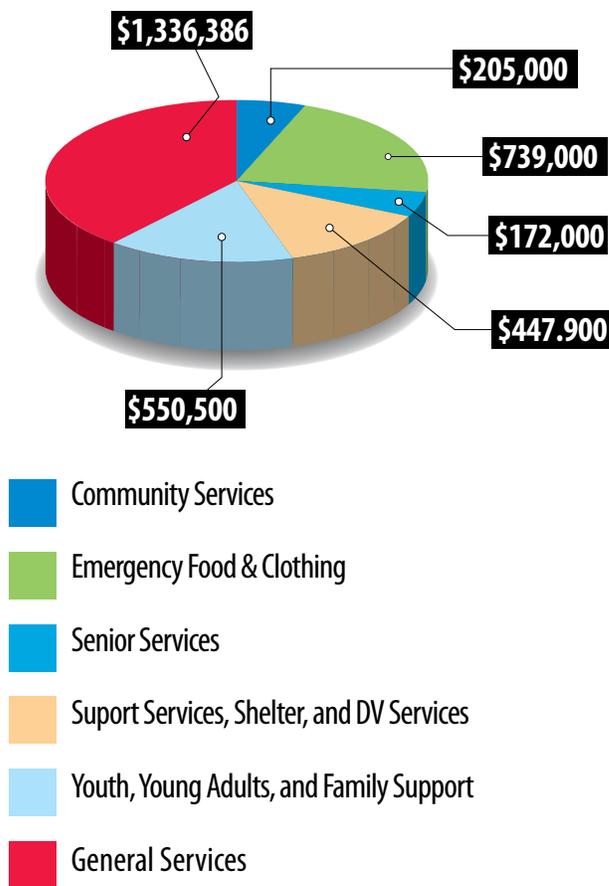
Temporary shelter (for homeless, domestic violence victims, teens, etc.); support services (case management, legal and housing location assistance etc.); and preventing homelessness among vulnerable populations (identify, intervene and move to permanent affordable housing).

GOAL: Youth, Young Adults and Family Support

Services for vulnerable and at-risk children, young adults and families.

Youth, Young Adult and Family Support		
Agency	Program	Funding Allocation
Arizona's Children's Association	The Parent Connection	23,000
Arizona's Children's Association	Las Familias	25,000
Arizona Youth Partnership	Marana Rural Afterschool Program	23,000
Catholic Community Services dba Pio Decimo Center	Child Care for the Working Poor	100,500
Chicanos Por la Causa, Inc.	Youth Prevention and Education Program (Nahui Ollin)	19,000
Community Food Bank, Inc.	Child Nutrition Program	15,000
Girl Scouts of Southern Arizona	Girl Scouts Social Justice Program- Adelante Jovencitas and Foster Care	22,000
International Sonoran Desert Alliance	Ajo de las Artes GED and Jobs Program	45,000
Jewish Family and Children's Services of Southern Arizona	Project Safe Place	21,000
Pima Prevention Partnership	Pima County Teen Court	24,000
Southern Arizona AIDS Foundation	ALLY (Arizona Life Links for Youth)	39,000
Southern Arizona AIDS Foundation	EON Youth Lounge	25,000
Tu Nidito Children and Family Services	Children to Children	20,000
Tu Nidito Children and Family Services	Pathways	19,000
Tucson Urban League	Project Yes Preschool and School-Age Program	35,000
Pima County Cooperative Extension/ University of Arizona	University of Arizona 4-H Challenge Program	22,000
Youth on Their Own	Monthly Stipend Program	73,000
Total Youth , Young Adult and Family Support		\$550,500

Outside Agency Allocations FY 16-17



VIII. OTHER PROJECTS

FEMA Emergency Food & Shelter Program Estimate – \$435,165

Pima County receives FEMA Emergency Food & Shelter Program resources based on the total number of unemployed people in Pima County relative to the total number of unemployed people in all eligible jurisdictions. The following FEMA funds are projected to be allocated for the coming year.

- Served Meals/Mass Feeding - \$60,288 to six agencies
- Other Food - \$36,839 to two agencies
- Mass Shelter - \$92,171 to three agencies
- Other Shelter - \$44,349 to three agencies
- Rent/Mortgage Assistance - \$191,820 to three agencies
- Utility Assistance - \$1,000 to one agency
- Administration - \$8,698

NSP: Neighborhood Stabilization Program Detail - \$320,000

A combined \$320,000 in program income for NSP1 and NSP2 is anticipated to be available during the next program year. If received, this income would be combined with the existing program income and reinvested into the acquisition/rehabilitation of a foreclosed, vacant and/or blighted single-family unit that will be renovated and rented or sold to an eligible low-income household. It is presently being assessed if NSP2 program income should be incorporated

into CDBG-eligible activities. If the County chooses to transfer NSP2 program income into CDBG funds, these CDBG activities will be aligned with the original purpose of NSP2: to stabilize communities that have suffered from foreclosures and abandonment.

General Obligation Bonds - \$1,903,767

Affordable Housing & Neighborhood Reinvestment Programs

In 2016, CDNC will begin to develop affordable housing using a total of \$1,903,767 in Affordable Housing GO Bonds including three new rental projects representing 107 units targeting low income seniors, veterans and families; one new homeownership project representing 6 units for low and moderate income households; and one special project, the Linda Avenue House Restoration, which will serve as an Aging-in-Place and Sustainable Historic Demonstration Project. Pima County HOME Funds (HUD Entitlement Funds) will leverage bond funds in two projects; Arizona Low Income Housing Tax Credits (LIHTC) will leverage another project.

To increase the capacity of neighborhood infrastructure and the power of neighborhood associations in stressed communities to select and design needed projects, the Neighborhood Reinvestment (NR) Program will fund ten (10) projects during the current year; projects recommended by the Neighborhood Reinvestment Oversight Committee and approved by the Board of Supervisors. Basketball courts, park canopies, street lights, park exercise stations

and restrooms represent the variety of projects chosen by neighborhoods to address the safety and health of their communities. All projects (totaling \$1,554,893 in NR GO Bonds) will be implemented by Intergovernmental Agreements (IGA) between Pima County and the City of Tucson or City of South Tucson. The Neighborhood Reinvestment G.O. Bond Program is leveraged by city general funds.

IX. SUMMARY

The program administration of HUD, CDBG, and ESG funds is an annual planning and public process guided by the priorities, goals, and objectives identified Pima County's HUD Five-Year Consolidated Plan; 2015-2020. The Five-Year Consolidated Plan provides the regulatory framework for funding program or project activities that implement Pima County's existing affordable housing, homeless and community development policies and programs over its five-year period. This FY 16-17 AAP is consistent with these priorities and will administer critical funding and activities with diligence to best serve the citizens of Pima County in order to improve their health and welfare.

Attachment A

Funding Descriptions

HUD Entitlement and Competitive Grant Resources:

1. Community Development Block Grants (CDBG):

Funds may be used for a variety of community development activities that meet the needs of low- and moderate-income residents. Eligible activities include funding local agencies to provide needed public services, economic development, and housing programs. In addition, CDBG also primarily funds capital community public facilities, infrastructure and housing type projects. Each programed activity must meet one of three federal HUD National Objectives:

- Directly benefit low- and moderate-income persons;
- Prevent or eliminate Slum and Blight; or
- Meet an urgent, emergency, community need.

In addition to meeting a National Objective, CDBG programs and projects must address one of the following goals and objectives established in Pima County's 5-year Consolidated Plan to be considered for funding as listed below:

- Rehabilitation, Emergency Repair & Weatherization - Owner Occupied
- Human/Public Services
- Community Facilities & Infrastructure, including improvements to housing facilities
- Demolition of Unsafe Vacant Structures
- Economic Development, including Commercial Structure Rehabilitation
- Brownfields Remediation—Clearance & Demolition

2. Emergency Solutions Grant (ESG):

Planned activities are programed to address homelessness in

direct consultation with the local HUD Continuum of Care (CoC), Tucson Planning Council for the Homeless (TPCH). In addition, Pima County staff coordinates with the City of Tucson to ensure respective ESG resources are provided to most effectively address each jurisdiction's homelessness goals and objective set forth in the HUD Consolidated Plan. Pima County's non-administrative and HMIS related ESG funded activities include:

- Street outreach, support services and case management
- Emergency shelter operations, maintenance and essential services
- Homelessness prevention
- Rapid rehousing

3. HOME Investment Partnership Program (HOME):

Resources are utilized in consortium planning with the City of Tucson to fund affordable housing programs and projects that assist low- and moderate-income persons. Planned Pima County initiatives include; but are not limited to:

- Homebuyer down payment assistance
- Acquisition, renovation and sale of single-family homes
- Owner-occupied and rental housing rehabilitation
- Land acquisition, and new affordable housing construction
- Tenant-based rental assistance, i.e. rental vouchers

4. Housing Opportunities for Persons with HIV/AIDS (HOPWA):

Unlike CDBG, ESG, and HOME, HOPWA is a three-year competitive grant. The HOPWA grant provides supportive services and case management; operations and maintenance funds for permanent housing units; tenant based rental assistance; and other resources to administer activities. Most importantly HOPWA funds directly assist Pima County in addressing its associated HUD Consolidated Plan Goal to providing housing and services for people with HIV/AIDS and other special populations.

5. Neighborhood Stabilization Program (NSP):

NSP program income may be used for acquisition and rehabilitation of foreclosed properties, down-payment assistance or redevelopment of vacant land.

Other Federal, State, and Local Resources

1. US Federal Emergency Management Agency, Emergency Food & Shelter Program (FEMA):

Pima County administers and facilitates the distribution of available FEMA EFSP funds via a "Local Board" to local agencies and respective programs that meet the emergency food and shelter needs of families experiencing a crisis. These FEMA funds may provide significant leverage or match for many HUD-funded activities.

2. US Environmental Protection Agency, Community-Wide Assessment Grant (EPA Brownfields):

EPA Brownfields funds are highly competitive. Pima County was fortunate to secure funding to assist public and private property owners with environmental site assessment grants to stimulate joint economic development revitalization efforts along neglected commercial / industrial corridors. EPA Brownfields funds will also

assist with community outreach, public participation and planning efforts needed to develop infill incentive districts as identified in Pima County's PimaProsper Comprehensive Plan Update. Finally, EPA Brownfield funds will directly match applicable CDBG brownfields; demolition and clearance; and, commercial façade improvement activities 1 to 1.

3. Outside Agency Program

Outside Agency utilizes general funds nonprofit agencies that meet basic needs in five categories: Community Services; Emergency Food and Clothing; Senior Services; Support Services; Shelter and Domestic Violence; and Youth, Young Adult, and Family Support. It is important to note that the Outside Agency program typically leverages or provides match for Pima County CDBG and ESG-funded programs.

4. General Obligation Bond Resources

General Obligation Bonds may be used to expand homeownership opportunities and provide access to affordable housing for low-income residents of Pima County. The FY 16-17 AAP will not include new Pima County General Obligation (GO) Bond Proceeds as anticipated by the Bond Advisory Committee. Voters overwhelmingly rejected this important source of local funding included in the ballot election of November 3, 2015. This result limits the county's ability to leverage other state, federal and local funding sources for affordable housing and neighborhood reinvestment. The department plans to utilize General Obligation Bond funds remaining from last year due to projects previously approved for funding, but cancelled for various reasons such as poor economic conditions and lack of other funding sources.

Home Repair and Weatherization Resources

The Pima County Home Repair Program provides grant assistance to low-income homeowners who live in unincorporated Pima County, Sahuarita and Oro Valley. Conventional and manufactured homes that are eligible for rehabilitation may include repair or replacement of roofs, heating and cooling systems, septic systems, and other major systems such as electrical, gas and water. Pima County or one of its nonprofit or local government partners inspects the home, prepares a cost estimate of work to be performed, and hires licensed contractors. Upon completion of the repairs, a final inspection and walk through with the homeowner is conducted. The Home Repair and Weatherization Program utilizes the following federal, state, and local funds.

The funds listed below are used to support weatherization and home repair activities in unincorporated Pima County and within the towns of Marana, Sahuarita, and Oro Valley.

- US Department of Energy (DOE): provides grants to perform essential home repairs and improve energy efficiency in low-income homes.
- US Health and Human Services, Low Income Home Energy Assistance Program (LIHEAP): Federal resources designed to keep families safe and healthy through assistance with energy costs.
- Southwest Gas (SWG): Provides weatherization services, including insulation to increase efficiency in homes.
- Tucson Electric Power: Repair of electrical systems.
- Trico Energy Co-op: Provides home improvements and weatherization services within the Trico service area.

Attachment B

FY 2016 Income Limits Summary

FY 2016 Income Limit Category	Persons in Family							
	1	2	3	4	5	6	7	8
Very low (%50) income limits(\$)	19,850	22,700	25,550	28,350	30,650	32,900	35,200	37,450
Extremely Low Income Limits (\$)	11,900	16,020	20,160	24,300	28,440	32,580	35,200	37,450
Low (80%) Income Limits	31,750	36,300	40,850	45,350	49,000	52,650	56,250	59,900

Source: Figures as published by HUD
<https://www.huduser.gov/portal/datasets/il/il2016/2016summary.odn>



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Pima County Administrator

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