

Pima County  
Community Development &  
Neighborhood Conservation Dept.

FY 2016/2017 Annual Action Plan  
Public Hearing  
4/11/16



Community Development & Neighborhood Conservation Department  
[www.pima.gov/CED/CDNC/](http://www.pima.gov/CED/CDNC/)  
(520) 243-6777

# Outline

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- AAP Proposed Timeline
- What is the Annual Action Plan?
- AAP Process
- CDBG & ESG Eligible Activities
- New Initiatives, Regulations & Policies
- Available Funding
- Review Process and Criteria

# AAP Proposal Timeline

- DEC: Application available
- DEC - JAN: Public meetings
- FEB: Application due
- FEB - APR: Applications reviewed
- MAY: Staff recommendation to Board of Supervisors  
BOS makes funding decisions (5/5/15)  
AAP Submit to HUD (5/16/15)
- JULY: CAPER
- AUG – SEPT: Staff Draft Agency Contracts
- OCT - NOV: Funds available (w/ HUD approval)  
County Contracts/IGAs Executed (God Willing)



# *What is the Annual Action Plan?*

- Required by HUD.
- Defines one-year activities in relationship to 5 Year Consolidated Plan:
  - ▣ Priorities
  - ▣ Goals
  - ▣ Objectives
  - ▣ Activities (i.e. Programs and Projects)
- Identifies needs and priorities to improve quality of life for low- to moderate-income residents in Pima County.

# *What is the Annual Action Plan?*

- Pima County's Application for available HUD funding.
- Comprehensive planning document for all CDNC programs:
  - Affordable Housing
  - Homeless
  - Community & Rural Development
  - Non-Homeless Special Needs Housing
  - Neighborhood Reinvestment
  - Community Planning and Revitalization
  - Outside Agency
  - Lists specific programs and funding amounts.

# *FY 2016-17 AAP Process*

- Citizen's Participation Plan (October-February)
- Funding Priorities and Recommendations (February-April)
- Public Process and Approvals (May – July)
- Contracts / Monitoring / Federal Reporting (July – September)
- Rinse and repeat for FY2017-18

# *FY 2016-17 AAP Process*

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- Citizen's Participation Plan  
(October-February)
  - ▣ 21 Public Meetings Held
  - ▣ Community Planning Application Issued  
(ZoomGrants)
  - ▣ Technical Assistance Provided

# *FY 2016-17 AAP Process*

- Funding Priorities and Recommendations (February-April)
  - Pre- and Final Application Processed
  - Risk Assessments Conducted (2 CFR 200)
  - Multi-level reviews conducted
  - Recaptured funds identified
  - Final recommendations drafted

# *FY 2016-17 AAP Process*

- Public Process and Approvals (May – July)
  - AAP Narrative Drafted and Posted online
  - BOS May 3, 2016 Meeting
  - Certifications Drafted
  - Final Activities submitted
  - eCon Planning Suite integration

# FY 2016-17 AAP Process

- Contracts / Monitoring / Federal Reporting (July – September)
  - ▣ Agencies contacted for monitoring visits—goal once every two years
  - ▣ Staff contacts agencies to negotiate:
    - Final Scope of Work
    - Approved Budget
  - ▣ Staff drafts Contracts (K's)
  - ▣ Deputy County attorney review
  - ▣ Agency execution
  - ▣ BOS signature only
  - ▣ October 1 Start Date

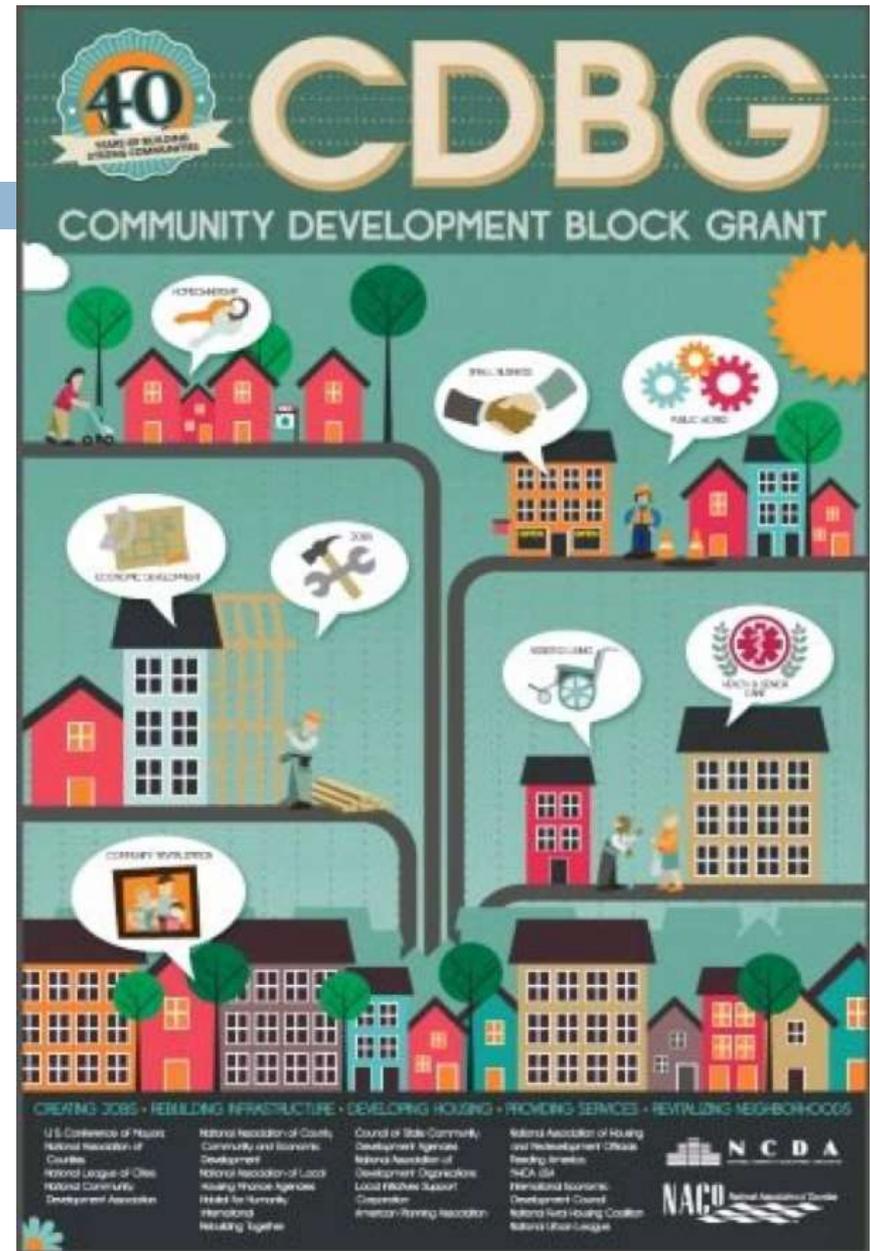
# *FY 2016-17 AAP Process*



# CDBG Program

## Purpose & National Objectives:

- Decent housing
- Suitable living environment
- Revitalize low- to-moderate income neighborhoods



# *Funded CDBG Activities*

- Public Services (15% cap)
- Public Facilities and Improvements
- Infrastructure
- Fire
- Housing
- Economic Development
- Land Acquisition
- Demolition
- Brownfields
- Program Administration Costs (20% cap)

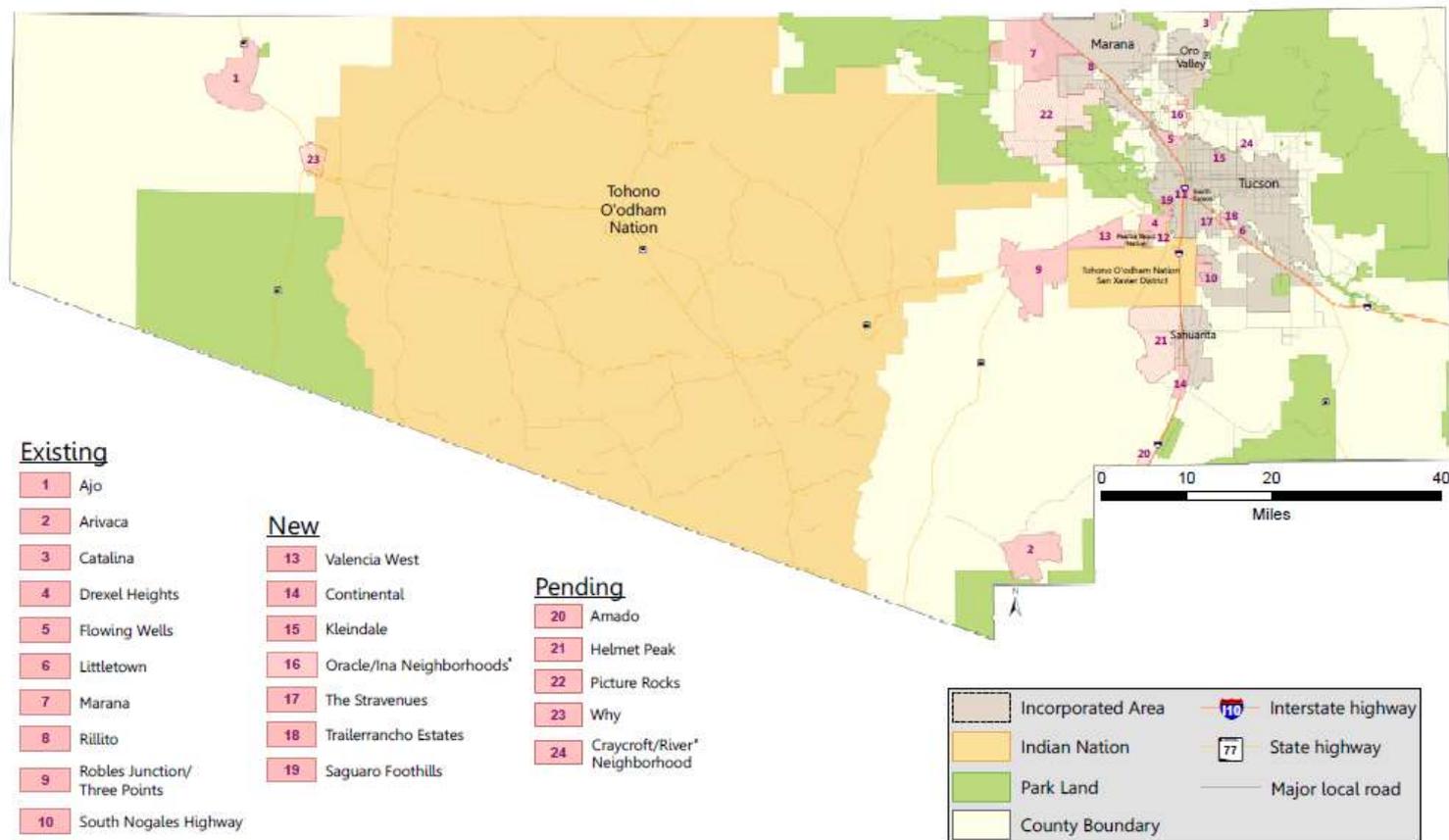
# *CDBG Funding Priorities*

- Unincorporated Pima County
  - ▣ Community Development Target Area
  - ▣ Towns and Communities
  - ▣ Low to moderate income residents
- Pima County & partner jurisdictions (sub-recipients):
  - ▣ City of South Tucson
  - ▣ Town of Marana
  - ▣ Town of Sahuarita
  - ▣ Town of Oro Valley
- Non-profit Organizations which serve:
  - ▣ Primarily unincorporated Pima County
  - ▣ In partner jurisdictions

# CDBG Target Areas

## HUD Designated Pima County Target Areas

2015 Update, Draft for Working Purposes Only  
<https://www.hudexchange.info/programs/cdbg-entitlement/>



### Existing

- 1 Ajo
- 2 Arivaca
- 3 Catalina
- 4 Drexel Heights
- 5 Flowing Wells
- 6 Littletown
- 7 Marana
- 8 Rillito
- 9 Robles Junction/ Three Points
- 10 South Nogales Highway
- 11 South Tucson
- 12 Cardinal

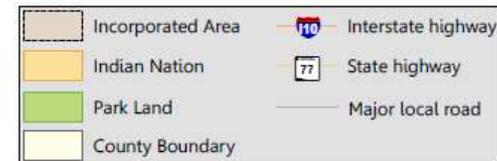
### New

- 13 Valencia West
- 14 Continental
- 15 Kleindale
- 16 Oracle/Ina Neighborhoods\*
- 17 The Stravenues
- 18 Trailerrancho Estates
- 19 Saguaro Foothills

### Pending

- 20 Amado
- 21 Helmet Peak
- 22 Picture Rocks
- 23 Why
- 24 Craycroft/River\* Neighborhood

\*Names of Target Areas are preliminary pending final naming convention as identified by the community.



Solid Target Areas have been identified as LMI qualifying communities according to ACS 2009-2013 data. Crosshatched Target Areas represent communities which were LMI qualifying according to 2000 Census Data but lost qualification during the latest data update. Pima County CDNC will be conducting income verification surveys within those communities to confirm LMI status.

# Emergency Solutions Grant Program

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Re-Housing



# *ESG Requirements*

- Compliance with HEARTH Act
- Coordination with Continuum of Care, known as TPCH – Tucson/Pima Collaboration to End Homelessness.
- Approval of ESG Program Standards.
- Grantees must participate in HMIS.

# *FY2015 Estimated HUD Funding*

## ***Available Funding***

- Community Development Block Grant (CDBG):

\$132,947 recaptured funds

\$2,613,490

**\$2,746,437**

- Emergency Solutions Grant (ESG) Estimate

**\$233,372**



# Project Summary

## □ CDBG

- 82 Responding Projects / 45+/- Recommended
- \$5,811,689 Requested / \$2,746,437 Available
- Highest / Lowest Requested: \$800,000 / \$10,000
- Average / Median Funded: TBD

## □ ESG

- 20 Responding Agencies
- \$549,880 Requested / \$233,372 Available
- Highest / Lowest Requested: \$90,000 / \$10,000
- Average / Median Funded: TBD

# Review Process & Criteria

- Priority given the agencies serving primarily unincorporated Pima County including identified Target Areas.
- Leveraged (and Committed) Resources.
- Previous years funding and timely expenditure of funds.
- Emphasis on filling gaps for hard construction projects.
  - ▣ Detailed Estimates
  - ▣ Funding exact project elements
- Capacity
  - ▣ New Project?
  - ▣ Staff

# *Review Process & Criteria*



## Review Process:

- Initial Staff Review
- Manager Concurrent Committee Review:
- Departmental Review
- County Administrator's Office Review
- Board of Supervisor staff review
- Board of Supervisor Approval of AAP

# QUESTIONS? COMMENTS?

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