

Pima County
Community Development &
Neighborhood Conservation Dept.

FY 2013/2014 Annual Acton Plan
Public Hearing



Community Development & Neighborhood Conservation Department
www.pima.gov/CED/CDNC/
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Outline



- AAP Proposed Timeline
- What is the Annual Action Plan?
- HOME, CDBG, ESG Eligible Activities
- New Initiatives, Regulations & Policies
- Estimated Funding
- Review Process and Criteria
- Project Summaries

AAP Proposal Timeline

- NOV - DEC: Applications available
- NOV - JAN: Public meetings
- FEB: Proposals due
- FEB – APRIL: Staff review period
- MAY: Staff recommendation to Board of Supervisors
BOS makes funding decisions (5/7/2013)
- OCT - NOV: CDBG funding levels submitted to HUD
Funds available (w/ HUD approval)
County Contracts/IGAs to Grantees



What is the Annual Action Plan?



- Required by HUD.
- Defines one-year activities in relationship to 5 Year Consolidated Plan Vision and Goals.
- Identifies needs and priorities to improve quality of life for low to moderate income residents in Pima County.

What is the Annual Action Plan?



- Vision: Sustainable Communities
- Goals:
 - ▣ Invest in geographic areas with the greatest need while promoting greater housing choice and economic and social integration.
 - ▣ Be the model of cooperative and coordinated planning and implementation, encouraging community support and engagement.
 - ▣ Develop innovative funding.
 - ▣ Invest in human dignity and thriving communities by supporting intervention, prevention, improvement, and enrichment activities.

What is the Annual Action Plan?



- Pima County's Application for available HUD funding.
- Comprehensive planning document for all CDNC programs:
 - Affordable Housing
 - Homeless
 - Community & Rural Development
 - Non-Homeless Special Needs Housing
 - Neighborhood Reinvestment
 - Community Planning and Revitalization
 - Outside Agency
 - Lists specific programs and funding amounts.

HOME Investment Partnerships Program

Purpose:

- Fund Affordable Housing Projects
- Assistance to low-income households.
- Emphasis on partnerships:
public / private / non-profit



HOME Eligible Activities & Priorities

- Eligible Activities:
 - Homeownership Development & Preservation
 - Rental Development & Preservation

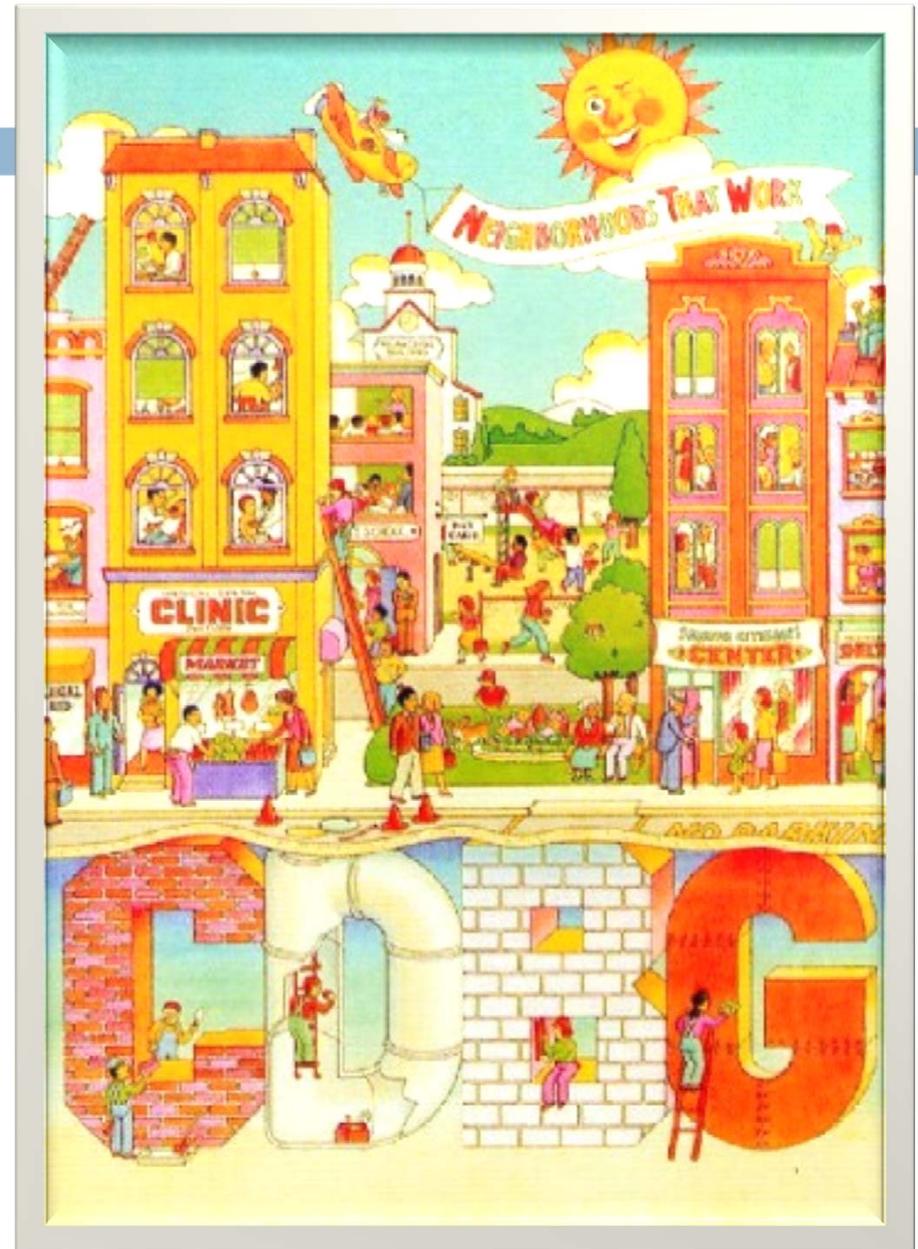
- Priorities:
 - Down payment Assistance
 - New Construction
 - Acquisition Rehabilitation



CDBG Program

Purpose & National Objectives:

- Decent housing
- Suitable living environment
- Revitalize low- to-moderate income neighborhoods



CDBG Eligible Activities

- ❑ Public Services (15% cap)
- ❑ Rehabilitation (Emergency Home Repair/ Shelters)
- ❑ Public Facilities and Improvements
- ❑ Housing
- ❑ Demolition
- ❑ Acquisition of Real Property
- ❑ Planning and Capacity Building
- ❑ Economic Development (Commercial Façade)
- ❑ Brownfields
- ❑ Program Administration Costs (20% cap)

CDBG Eligible Activities



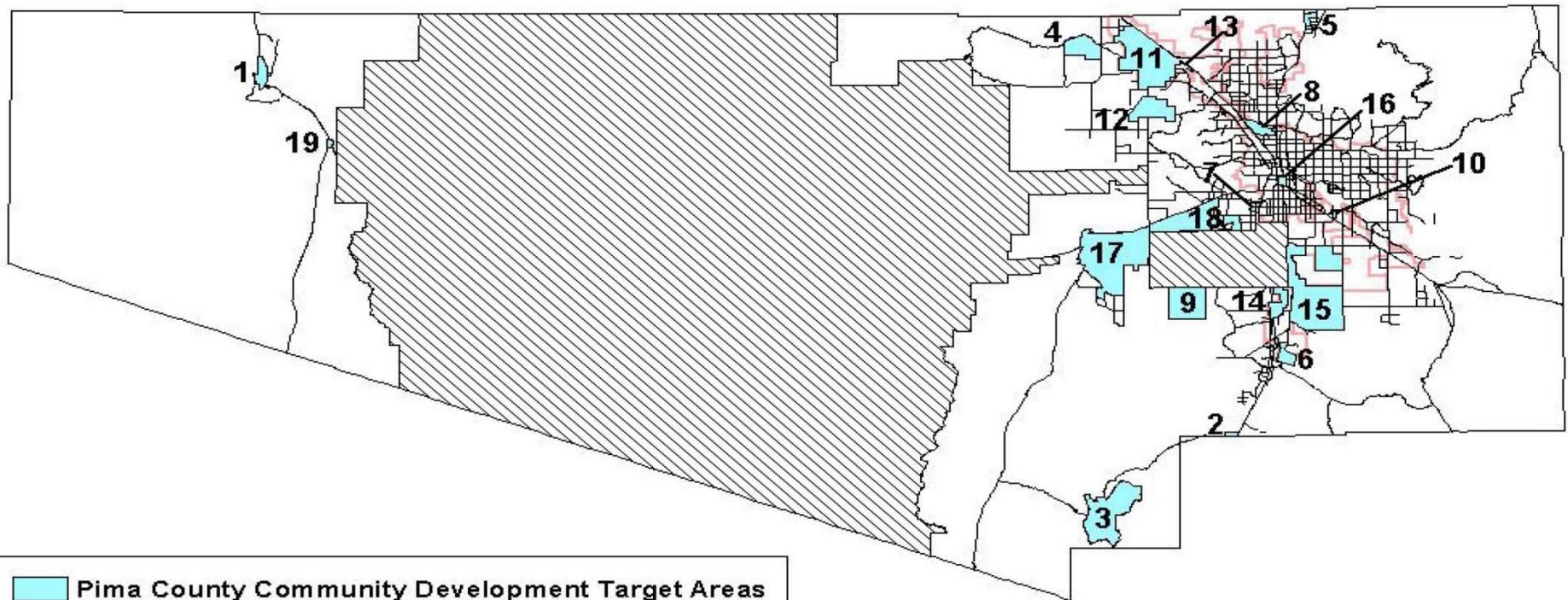
CDBG Funding Priorities



- Unincorporated Pima County
 - ▣ Community Development Target Area
 - ▣ Towns and Communities
 - ▣ Low to moderate income residents
- Pima County & partner jurisdictions (sub-recipients):
 - ▣ City of South Tucson
 - ▣ Town of Marana
- Non-profit Organizations which serve:
 - ▣ Primarily unincorporated Pima County
 - ▣ In partner jurisdictions

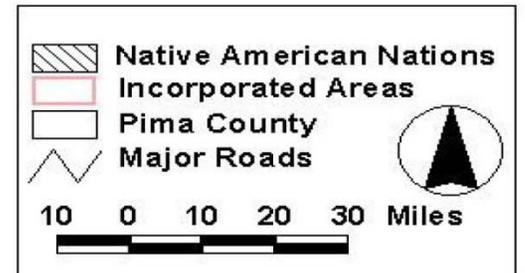
CDBG Target Areas

Pima County Community Development Target Areas



Pima County Community Development Target Areas

- | | |
|------------------|--------------------------|
| 1 Ajo | 10 Littletown |
| 2 Amado | 11 Marana |
| 3 Arivaca | 12 Picture Rocks |
| 4 Avra Valley | 13 Rillito |
| 5 Catalina | 14 Sahuarita |
| 6 Continental | 15 South Nogales Highway |
| 7 Drexel Heights | 16 South Tucson |
| 8 Flowing Wells | 17 Robles Junction |
| 9 Helmet Peak | 18 Valencia West |
| | 19 Why |



ESG Program

- Emergency Homeless Assistance
 - Individuals
 - Families
 - Youth
 - Veterans
- Homelessness Prevention
- Rapid Re-Housing
- Shelters



ESG Eligible Activities



- Street Outreach
- Rapid Re-Housing (RRH)
- Revises Homelessness Prevention (HP)
- 60% cap or Hold Harmless Need (\$86,952):
 - ▣ Street Outreach
 - ▣ Emergency Shelter
- Increase Administration cap from 5% to 7.5%

ESG Eligible Activities

- Essential Services
 - Emergency Shelter
 - Homelessness Prevention
 - Rapid Re-Housing
 - HMIS – Homeless Management Information System
 - County Administration (7.5%)
- \$86,952 max
- \$95,750 min



ESG Program Priorities



- Broaden existing emergency shelter and homelessness prevention activities.
- Emphasize Rapid Re-Housing.
- Help people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.
- Enhance alignment of ESG Regulations with other HUD programs (CDGB, HOME, Section 8).
- Support more coordinated and effective data collection, performance measurement, and program evaluation.

ESG Requirements



- HEARTH Act
- Coordination with Continuum of Care, known as TPCH – Tucson/Pima Collaboration to End Homelessness.
- Development of program standards and evaluate outcomes.
- Grantees must participate in HMIS.

New Initiatives, Regulations & Policies



- Update Pima County Community Development Target Areas
- Recertify Federally Recognized Colonias
- Pilot Commercial Façade Improvement Program
- Partner in Emergency/Transitional/Permanent Housing Repair Program
- HUD Remediation Plans
- Policy Changes

HUD Required Remediation Plans

□ At Risk Agencies/Projects:

- 12 months with no funds drawn
- 36 months with no final accomplishments reported
- 80% drawn with no final accomplishments reported

□ Rethink funding priorities:

- Can we really fund this agency/project again?
- Fund strategically to complete projects—specific elements
- Reprogram within agency

□ Worst Case Scenario:

- Recapture
- Reallocate



Policy Changes



- Increase Public Participation
 - Continue to expand Citizen Participation Plan
 - Embrace new technologies
- Allocations (ESG/CDBG):
 - ESG Review with CoT
 - Adherence to Remediation Plans
 - Emphasis on hard cost construction activities
 - Fund specific project elements from estimate
- Contracts (CDBG/ESG):
 - On time—i.e. October/November
 - No contract under \$10k
 - No extension for Public Service

FY2014 Estimated HUD Funding

Pending Sequestration...

- Community Development Block Grant (CDBG):
\$2,300,480 – 5 to 8% reduction

- HOME Investment Partnerships Program (HOME):
\$529,914 – 5 to 8% reduction

- Emergency Solutions Grant (ESG)
\$208,832



Review Process & Criteria

- Priority given the agencies serving primarily unincorporated Pima County including identified Target Areas.
- Leveraged (and Committed) Resources.
- Previous years funding and timely expenditure of funds.
- Emphasis on filling gaps for hard construction projects.
 - ▣ Detailed Estimates
 - ▣ Funding exact project elements
- Capacity
 - ▣ New Project?
 - ▣ Staff

Project Summary

□ CDBG

- 89 Responding Projects / 44 Projects Recommended for Funding
- \$6,070,630 Requested / \$2,300,480 Recommended for Funding
Highest / Lowest Requested: \$800,000 / \$5,000
- Average / Median Funded: \$52,284 / \$20,000

□ ESG

- 18 Responding Agencies / 11 Recommended for Funding
- \$723,237 Requested / \$208,832 Recommended for Funding
- Highest / Lowest Requested: \$29,000 / \$2,047.35
- Average / Median Funded: \$16,064 / \$15,662

AAP Available for Public Comment

Available Online:
<http://www.pima.gov/ced/documents/Draft2013-2014AnnualActionPlan.pdf>

Or simply Goggle:
 “2014 Pima County Annual Action Plan”

Final Public Hearing:
 BOS May 7, 2013

Pima County Community Development and Neighborhood Conservation Department 2013 - 2014 Annual Action Plan



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What is the Annual Action Plan? Managing the Process.

The Annual Action Plan (Action Plan) is submitted to the U.S. Department of Housing and Urban Development (HUD) and serves as the formal application for the use of entitlement funds that are received by Pima County.

The Action Plan defines the one-year activities in relationship to the five-year vision and goals of the City of Tucson and Pima County Consortium Consolidated Plan covering Fiscal Years (FY) 2010-2014:

- Vision: *Sustainable Communities*
- Goals: *Invest in geographic areas with the greatest need while promoting greater housing choice and economic and social integration*
Be the model of cooperative and coordinated planning and implementation, encouraging community support and engagement
Develop innovative funding sources
Invest in human dignity and thriving communities by supporting intervention, prevention, improvement, and enrichment activities

The Action Plan provides a brief description of the programs and projects of the Pima County Community Development and Neighborhood Conservation (CDNC) Department for FY 13-14, as well as funding announcements for the CDBG, ESG, and Outside Agency programs. The Action Plan also includes information on leveraged investments including funds allocated to CDNC.

2013-2014 Annual Action Plan Resources	
Entitlement Programs	2013 Allocation
Community Development Block Grant (CDBG)	\$ 2,421,588
HOME (through an agreement with the City of Tucson)	\$ 528,914
Emergency Solutions Grants (ESG)	\$ 208,832
<i>Competitive and Stimulus Programs</i>	
Housing Opportunities for Persons with AIDS	\$ 419,942
Homeless Prevention and Rapid Re-Housing	\$
Neighborhood Stabilization Program I	\$
Neighborhood Stabilization Program II	\$
<i>Local Resources</i>	
Outside Agency Program - County General Funds	\$ 3,667,000
Neighborhood Reinvestment Bond Program	\$ 5,133,856
HOME Program Income	\$ 20,000
NSP1 Program Income	\$ 45,000
FEMA Emergency Food & Shelter Program - Phase 30	\$ 389,238

QUESTIONS? COMMENTS?



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